

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Yugal K. Lall, City Engineer/Public Works Director
Prepared by: Dave Klotzle, Assistant City Engineer 

DATE: February 6, 2008 (CC Meeting of 2/20/08)

SUBJECT: Consider Notice of Completion for the Pedestrian Smart Crosswalk Project on Moorpark Avenue at Second Street (Project 8064)

SUMMARY

The intersection of Moorpark Avenue and Second Street has a high volume of vehicular and pedestrian traffic. The City desired to implement improved safety features at this intersection. Design and construction of an in-road lighted crosswalk at this intersection has been completed.

BACKGROUND

The City obtained approval of a TDA Article 3 (bicycle/pedestrian facilities) grant to fund a portion of the costs for the construction of an in-road lighted crosswalk. A civil engineering consultant was retained to prepare plans and specifications for the project. The City then obtained a Caltrans encroachment permit for the construction of the project.

In November of 2006, the City Council approved the plans and specifications for a project. On June 20, 2007, the City Council approved the award of a construction contract for the project. A public outreach effort was conducted to inform the surrounding community of the new crosswalk and to encourage its use for improved pedestrian safety.

The scope of work for the project included:

- a) the relocation of the existing crosswalk from the south side of the intersection to the north side, in order to eliminate conflicts with the existing driveway and utility boxes;
- b) installation of in-pavement flashing lights and overhead beacons actuated by pedestrian push buttons.

DISCUSSION

A. Changes

1. **Quantity Adjustments:** There were no quantity adjustments on this project.
2. **Change Orders:** Two Contract Change Orders were approved for the project, summarized as follows:

<u>CCO #</u>	<u>Description</u>	<u>Amount (\$)</u>
1	Remove and replace curb, gutter & sidewalk	1,299.50
2	Credit for spare lights	(2,310.16)
	Total	(1,010.66)

B. Final Inspection and Acceptance

The City has completed a final inspection of the project and has found the work to be acceptable. At this time it would be appropriate for the City Council to accept the project as complete so that the City Clerk may record the Notice of Completion to start the final lien period. If no Stop Notices are received from subcontractors or suppliers, the ten percent retention will be released thirty-five (35) days after the date of the recordation of that notice.

FISCAL IMPACT

1. **Total Construction Cost:** The total final project construction cost is summarized below. The signal pole on the west side of Moorpark Avenue was placed in error on private property requiring the City to obtain right-of-way for this pole.

Bid Amount	\$74,241.00
Quantity Adjustments	\$0.00
Change Orders	(\$1,010.66)
R/W and legal costs for pole	\$4,000.00
Total	\$77,230.34

2. Total Project Cost: The total final project cost summarized as follows:

<u>Fund</u>	<u>Prior Year Costs</u>	<u>Current FY Costs</u>	<u>Total Est. Cost</u>
Design			
2603: TDA Article 8A	\$25,220	\$0	\$25,220
5000: Local Transit	\$0	\$0	\$0
Sub-total	\$25,220	\$0	\$25,220
Construction			
2602: SB-821 Grant	\$957	\$23,686	\$24,643
2603: TDA Article 8A	\$496	\$37,195	\$37,691
5000: Local Transit	\$0	\$12,660	\$12,660
Sub-total	\$1,453	\$73,541	\$74,994
Inspection			
2603: TDA Article 8A	\$400	\$1,000	\$1,400
5000: Local Transit	\$0	\$500	\$500
	\$400	\$1,500	\$1,900
Total	\$27,073	\$75,041	\$102,114

3. Current Budget: The current FY 07/08 Budget is as follows:

By Work Category:

<u>Description</u>	<u>Prior Year Costs</u>	<u>FY 07/08 Budget</u>	<u>Total Appropriations</u>
Design	\$25,220	\$10,726	\$35,946
Construction	\$1,453	\$96,547	\$98,000
Inspection	\$400	\$9,600	\$10,000
Total	\$27,073	\$116,873	\$143,946

Fund Breakdown:

<u>Fund</u>	<u>Prior Year Costs</u>	<u>FY 06/07 Budget</u>	<u>Total Appropriations</u>
2602: TDA Article 3 Grant			
Design	\$0	\$0	\$0
Construction	\$957	\$24,643	\$25,600
Inspection	\$0	\$0	\$0
Total	\$957	\$24,643	\$25,600
2603: TDA Article 8A			
Design	\$25,220	\$10,566	\$35,786
Construction	\$496	\$59,244	\$59,740
Inspection	\$400	\$8,600	\$9,000
Total	\$26,116	\$78,410	\$104,526
5000: City Transit			
Design	\$0	\$159	\$159
Construction	\$0	\$12,661	\$12,661
Inspection	\$0	\$1,000	\$1,000
Total	\$0	\$13,820	\$13,820
Total	\$27,073	\$116,873	\$143,946

4. Actual FY 2007/08 Costs v. Budget: The actual FY 2007/08 costs are compared to the Budget as follows:

Fund Breakdown:

<u>Fund</u>	<u>FY 06/07 Budget</u>	<u>Actual</u>	<u>Surplus</u>
2602: TDA Article 3 Grant			
Design	\$0	\$0	\$0
Construction	\$24,643	\$23,686	\$957
Inspection	\$0	\$0	\$0
Total	\$24,643	\$23,686	\$957
2603: TDA Article 8A			
Design	\$10,566	\$0	\$10,566
Construction	\$59,244	\$37,195	\$22,049
Inspection	\$8,600	\$1,000	\$7,600
R/W and legal costs for pole	\$0	\$4,000	(\$4,000)
Total	\$78,410	\$42,195	\$36,215
5000: City Transit			
Design	\$159	\$0	\$159
Construction	\$12,661	\$12,660	\$1
Inspection	\$1,000	\$500	\$500
Total	\$13,820	\$13,160	\$660
Total	\$116,873	\$79,041	\$37,832

STAFF RECOMMENDATION

Accept the work as complete and direct the City Clerk to record the Notice of Completion.

Attachment:
 Notice of Completion

RECORDING REQUESTED BY

AND WHEN RECORDED MAIL TO

NAME City of Moorpark
STREET ADDRESS 799 Moorpark Avenue
CITY STATE MOORPARK, CA 93021
ZIP Attn: City Clerk

No Fee Required (Govt Code Sec 6103 & 27383)

SPACE ABOVE THIS LINE FOR RECORDER'S USE

NOTICE OF COMPLETION

Notice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. (See reverse side for complete requirements.)
Notice is hereby given that:

- The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- The full name of the owner is City of Moorpark
- The full address of the owner is 799 Moorpark Avenue, Moorpark, CA 93021
- The nature of the interest or estate of the owner is: In fee.
Purchaser under contract of purchase

(If other than Fee, strike "In fee" and insert, for example, "purchaser under contract of purchase," or "Lessee")

- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES

ADDRESSES

- The full names and full addresses of the predecessors in interest of the undersigned, if the property was transferred subsequent to the commencement of the work or improvements herein referred to:

NAMES

ADDRESSES

- A work of improvement on the property hereinafter described was completed on February 20, 2008. The work done was: lighted crosswalk on Moorpark Avenue at Second Street.

- The names of the contractor, if any, for such work of improvement was Republic Intelligent Transportation Services, Inc.

June 20, 2007

(If no contractor for work of improvement as a whole, insert "None")

(Date of Contract)

- The property on which said work of improvement was completed is in the City of Moorpark, County of Ventura, State of CA, and is described as follows:

- The street address of said property is None

(If no street address has been officially assigned, insert "none".)

Dated _____

(Signature of Owner or corporate officer of Owner named in paragraph 2, or his agent)

Steven Kueny, City Manager, City of Moorpark

VERIFICATION

I, the undersigned, say: I am the City Manager the declarant of the foregoing Notice of Completion;

(President of, Manager of, Partner of, Owner of, etc.)

I have read said Notice of Completion and know the contents thereof; the same is true to my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on _____, 2008 at Moorpark, California

(Personal signature of the individual who is swearing that the contents of the Notice of Completion are true)
Steven Kueny, City Manager, City of Moorpark

