

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Yugal K. Lall, City Engineer/Public Works Director
Prepared by: Dave Klotzle, Assistant City Engineer



DATE: March 20, 2008 (CC Meeting of 04/02/08)

SUBJECT: Consider Amending the Fiscal Year 2007/08 Budget to Appropriate Funds for the Construction of Intersection Modifications for Dual Left-Turn Lanes from Northbound Moorpark Road to Westbound Tierra Rejada Road – Project 8075

DISCUSSION

On March 19, 2008, the City Council directed staff to proceed with the modification of Moorpark Road to provide dual left-turn lanes onto Tierra Rejada Road. The modifications include restriping the lane lines and removing a portion of the raised median. An encroachment permit will be procured from the County of Ventura to execute this work.

FISCAL IMPACT

The proposed modifications are estimated to cost \$30,000. Funding for this project will be from the City-Wide Traffic Mitigation Fund (Carlsberg portion – Fund 2002). As part of an existing cooperative agreement with the County, staff will pursue sharing this cost with the County since 25% of the intersection is serving the unincorporated area.

STAFF RECOMMENDATION (Roll Call Vote)

Approve the subject project and adopt Resolution No. 2008-_____ amending the FY 2007/08 Budget to fund construction of same.

Attachment: Resolution

RESOLUTION NO. 2008-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2007/08 BUDGET TO APPROPRIATE FUNDS FOR PROJECT 8075: INTERSECTION MODIFICATIONS FOR DUAL LEFT-TURN LANES FROM NORTHBOUND MOORPARK ROAD TO WESTBOUND TIERRA REJADA ROAD [CITY-WIDE TRAFFIC MITIGATION FUND (FUND 2002)]

WHEREAS, on June 20, 2007, the City Council adopted the budget for Fiscal Year 2007/2008; and

WHEREAS, on March 19, 2008, the City Council directed staff to proceed with Intersection Modifications for Dual Left-Turn Lanes from Northbound Moorpark Road to Westbound Tierra Rejada Road; and

WHEREAS, Exhibit "A" attached hereto and made a part hereof, describes said budget amendment and its resultant impacts to the budget line items.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a budget amendment in the aggregate increase of \$30,000 as described in Exhibit "A" attached hereto, is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original Resolutions.

PASSED AND ADOPTED this 2nd day of April, 2008.

Patrick Hunter, Mayor

ATTEST:

Deborah S. Traffenstedt, City Clerk

EXHIBIT "A"

**BUDGET AMENDMENT FOR
Project 8075: Intersection Modifications for Dual Left-Turn Lanes from
Northbound Moorpark Road to Westbound Tierra Rejada Road
FY 2007-2008**

FUND ALLOCATION FROM:

Fund	Account Number	Amount
City-Wide Traffic Mitigation Fund	2002-5500	\$ 30,000
Total		\$ 30,000

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

Account Number	Current Budget	Revision	Amended Budget
2002.8310.0000.9102	\$ -	\$ 30,000	\$ 30,000
Total	\$ -	\$ 30,000	\$ 30,000

Approved as to Form: *DE*