

**MOORPARK CITY COUNCIL
AGENDA REPORT****TO: Honorable City Council****FROM: Yugal K. Lall, City Engineer/Public Works Director**
Prepared By: Shaun Kroes, Management Analyst**DATE: March 20, 2008 (CC Meeting of 04/02/08)****SUBJECT: Consider Resolution Amending the Fiscal Year 2007/08 Budget for the Installation of One Hundred and Fourteen, Twenty-Four Inch Box Valley Oak and Coast Valley Oak Trees for the 23 Freeway Interchange at Tierra Rejada****DISCUSSION**

On March 19, 2008, the City Council, at a special meeting, authorized staff to purchase 114 twenty-four inch box trees, a combination of 109 Valley Oak and 5 Coast Valley Oak, for the Tierra Rejada Interchange Landscaping (Attachment 1), and also, authorized the City Manager to enter into cooperative agreement with Caltrans for reimbursement cost associated with the planting. Staff stated that a budget amendment would be presented to the City Council at a later date.

Caltrans has subsequently advised staff that due to accounting procedures and logistics involved they cannot pay the contractor to execute the work and as such a cooperative agreement will not be processed. However, Caltrans has advised staff that the work can be accomplished under Caltrans current contract with Security Paving with the City purchasing the trees and paying Caltrans' contractor (Security Paving) directly for all associated installation cost. Staff has obtained a proposal from Security Paving wherein the City will pay \$32,547 directly to Security Paving. Staff has also obtained a proposal from Performance Nursery in an amount of \$13,734.43 for the purchase and delivery of the trees to the project site. It should be noted that the City of Thousand Oaks City Council is scheduled to consider the same arrangement on April 8, 2008.

Staff is now presenting the budget amendment request to City Council. The request is for \$46,500 which will cover \$13,800 for the purchase and delivery of the trees, and the remaining \$32,547 for planting and staking. The work to be performed by Security Paving would be executed under contract No. 07-115454 with Caltrans for the 23 Freeway

Widening and as such there would be no contract or liability issues between Security Paving and the City of Moorpak.

FISCAL IMPACT

The proposed landscape improvements, purchase, and installation are estimated to cost \$46,500, with \$13,800 for the purchase and delivery of the trees, and the remaining \$32,547 for installation. There is approximately \$117,000 available in the Tree and Landscape Fund (2150), which is the proposed funding source.

STAFF RECOMMENDATIONS (Roll Call Vote)

1. Adopt Resolution No. 2008-_____.
2. Authorize the City Manager to issue a purchase order in an amount of \$13,800 to Performance Nursery for the purchase and delivery of the plants, and \$32,547 to Security Paving for installation.

ATTACHMENTS

1. Landscaping/Irrigation Plans
2. Resolution

DATE	07/18/18	PROJECT	5484 B49
ROUTE	5484 B49	PROJECT	5484 B49
CONTRACT	5484 B49	PROJECT	5484 B49
DESIGNER			
DATE	05/18/18	PROJECT	5484 B49
PROJECT	TUCUMAN LANDSCAPE ARCHITECTURE 1000 S. GARDEN AVENUE, SUITE 100 TUCUMAN, CALIFORNIA 95326 TEL: (916) 486-1111 FAX: (916) 486-1112 WWW.TUCUMANLANDSCAPEARCHITECTURE.COM		
SCALE	1"=500'		
PROJECT NO.	EA 115451		



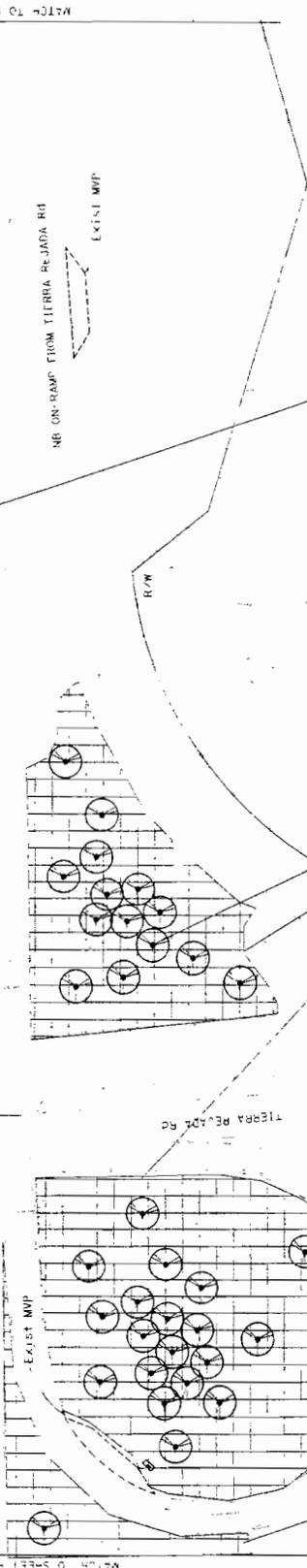
ALL WORK SHALL BE WITHIN THE STATED R/W.
FOR COMPLETE RIGHT-OF-WAY AND ACCURATE ACCESS DATA
SEE RIGHT-OF-WAY RECORD MAPS AT DISTRICT OFFICE

582 m² EROSION CONTROL (TYPE D) (3)

2.5 m² MULLCH

MATCH TO SHEET PP-13

ROUTE 23



36 QUE JOB

2812 m² EROSION CONTROL (TYPE D) (1)

4950 m² EROSION CONTROL (TYPE D) (1)

1831 m² EROSION CONTROL (TYPE D) (3)

802 m² EROSION CONTROL (TYPE D) (1)

ALL DIMENSIONS ARE IN METERS
UNLESS OTHERWISE SHOWN

PLANTING PLAN

SCALE 1"=500'

THIS PLAN ACCURATE FOR HIGHWAY PLANTING WORK ONLY.

RELATIVE BINDER SCALE
1:5 IN MILLIMETERS

CH 07341

EA 115451

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION	PROJECT LANDSCAPE ARCHITECTURE	JOSEPH MILLMAN	CHECKED BY	D. LEVSTIK	6/30/05 (0-7) REVISED
TUCUMAN LANDSCAPE ARCHITECTURE	PROJECT LANDSCAPE ARCHITECTURE	JOSEPH MILLMAN	CHECKED BY	J. MILLMAN	6/30/05 (0-7) REVISED BY

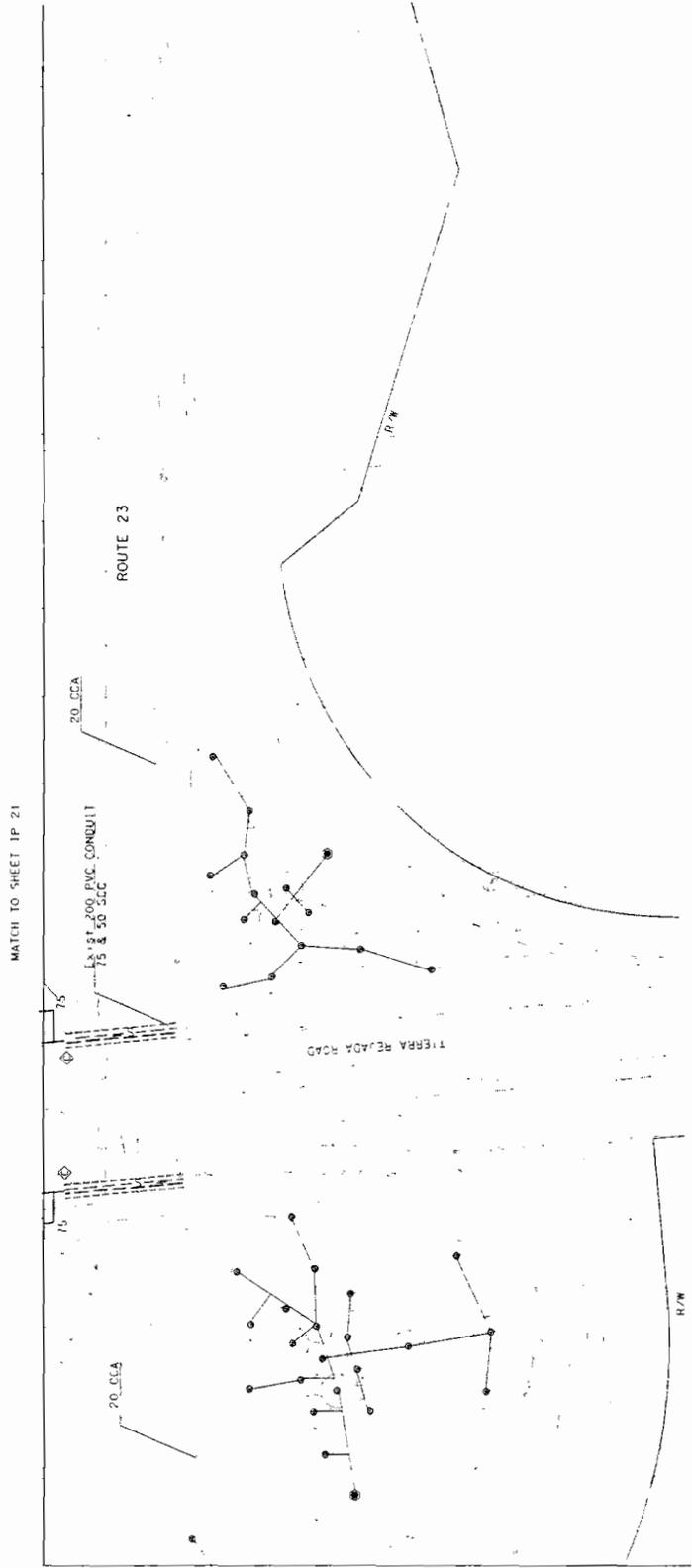
400034

00-00-001
02-10-17
02-10-17

DATE	07/14/19	PROJECT	65-6/R18.5	SHEET NO.	510	TOTAL SHEETS	849
DESIGNED BY	J. MILLMAN	CHECKED BY	G. LEVSTIK	DATE	08/05/19	DATE	08/05/19
<p>FOR SET BY THE CALIFORNIA WATER BOARD TO: http://www.water.ca.gov</p>							



ALL WORK SHALL BE WITHIN THE STATE R/W FOR COMPLETE RIGHT-OF-WAY AND ACCURATE ACCESS DATA SEE RIGHT-OF-WAY RECORD MAPS AT DISTRICT OFFICE



ALL DIMENSIONS ARE IN METERS UNLESS OTHERWISE SHOWN

IRRIGATION PLAN

SCALE 1:500

IP-20

THIS PLAN ACCURATE FOR IRRIGATION WORK ONLY.

ALL IRRIGATION EQUIPMENT SIZES ARE SHOWN IN MILLIMETERS (DIAMETER MINIMAL UNLESS OTHERWISE NOTED).

EO 07131

EA 115451

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION
SUBVENS LANDSCAPE ARCHITECTURE
JOSEPH MILLMAN
CHECKED BY G. LEVSTIK 08/05/19
DATE 08/05/19

530003

PROJECT NO.	07	COUNTY	Yuba	DATE	05/18/18	SCALE	AS SHOWN
TOTAL SHEETS	5	SHEET NO.	5	DATE	05/18/18	SCALE	AS SHOWN
DATE	05/18/18	SCALE	AS SHOWN	DATE	05/18/18	SCALE	AS SHOWN

JEFFREY L. WILLIAMS
 PROFESSIONAL ENGINEER
 LICENSE NO. 10000
 STATE OF CALIFORNIA

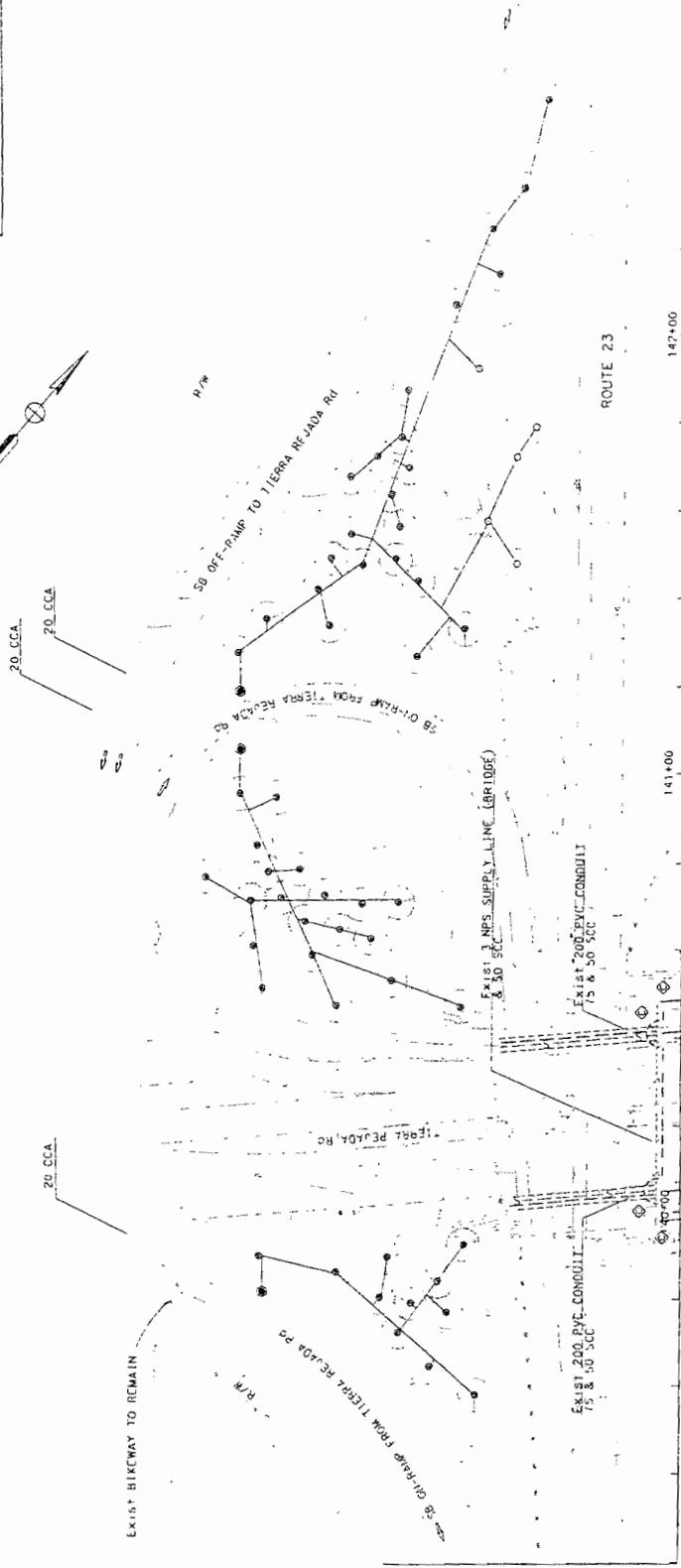
LITTLE LANDSCAPE ARCHITECTURE
 10000
 10000
 10000

THE STATE OF CALIFORNIA HAS ADOPTED THE FOLLOWING RULES AND REGULATIONS FOR THE PRACTICE OF LANDSCAPE ARCHITECTURE. THESE RULES AND REGULATIONS ARE SUBJECT TO CHANGE WITHOUT NOTICE.

TO GET A FULL LIST OF RULES AND REGULATIONS, GO TO: <http://www.dgs.gov>



ALL WORK SHALL BE WITHIN THE STATE R/W.
FOR COMPLETE RIGHT-OF-WAY AND ACCURATE ACCESS DATA
SEE RIGHT-OF-WAY RECORD MAPS AT DISTRICT OFFICE.



ALL DIMENSIONS ARE IN METERS
UNLESS OTHERWISE SHOWN

IRRIGATION PLAN

SCALE 1:500

IP-21

THIS PLAN ACCURATE FOR IRRIGATION WORK ONLY.

RELATIVE HORIZONTAL SCALE
1:5 IN MILLIMETERS

RELATIVE VERTICAL SCALE
1:5 IN MILLIMETERS

EA 115451

CU 07341

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION	PROJECT	LANDSCAPE ARCHITECTURE	DESIGNED BY	J. WILLIAMS	REVISIONS	DATE	REVISIONS
	CHECKED BY	G. LEVSTIK	DATE	6/30/05	DATE	REVISIONS	
	DESIGNED BY	J. WILLIAMS	DATE	6/30/05	DATE	REVISIONS	
	CHECKED BY	G. LEVSTIK	DATE	6/30/05	DATE	REVISIONS	

RESOLUTION NO. 2008-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2007/08 BUDGET BY APPROPRIATING \$46,500 FROM THE TREE AND LANDSCAPE FUND (2150) FOR THE PURCHASE OF ONE HUNDRED AND FOURTEEN, TWENTY-FOUR INCH BOX VALLEY OAK AND COAST VALLEY OAK TREES

WHEREAS, on June 20, 2007, the City Council adopted the budget for Fiscal Year 2007/2008; and

WHEREAS, Exhibit "A" attached hereto and made a part hereof, describes said budget amendment and its resultant impacts to the budget line items.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a budget amendment in the aggregate increase of \$46,500 as described in Exhibit "A" attached hereto, is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original Resolutions.

PASSED AND ADOPTED this 2nd day of April, 2008.

Patrick Hunter, Mayor

ATTEST:

Deborah S. Traffenstedt, City Clerk

Exhibit A: Budget Amendment

EXHIBIT "A"

**BUDGET AMENDMENT FOR
Installation of One Hundred and Fourteen, Twenty-Four Inch Box
Valley Oak and Coast Valley Oak Trees for 23 Freeway
Interchange at Tierra Rejada Road
FY 2007-2008**

FUND ALLOCATION FROM:

Fund	Account Number	Amount
Tree and Landscape Fund	2150-5500	\$ 46,500
Total		\$ 46,500

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

Account Number	Current Budget	Revision	Amended Budget
2150.8100.0000.9331 - L/S Maint.	\$ -	\$ 46,500	\$ 46,500
Total	\$ -	\$ 46,500	\$ 46,500

Approved as to Form: *DE*