

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO:** Honorable City Council

**FROM:** Yugal K. Lall, City Engineer/Public Works Director  
Prepared By: Shaun Kroes, Management Analyst

**DATE:** March 25, 2008 (CC Meeting of 04/02/08)

**SUBJECT:** Consider Resolution Amending the Fiscal Year 2007/08 Budget for the Purchase of a Steam/Pressure Washer

**DISCUSSION**

City staff is presenting a budget amendment request to City Council for \$12,000 for the purchase of a trailer-mounted steam/pressure washer (washer). The washer will be used for graffiti removal, algae removal on sidewalk, and vehicle/equipment washing. The washer provides 6,000 psi, is dual-axel, with a 300-gallon water tank, has a generator/alternator, and includes 2-reel-mounted 50-foot hoses. The current pressure washer is more than 3 years old and its performance level has deteriorated. This washer can only be towed by certain vehicles and is time consuming in the removal of graffiti and algae. The new washer would be much more efficient and its dual-axel trailer will enable it to be towed by multiple vehicles. It is proposed that the older pressure washer be shared by Public Works and Parks Department.

**FISCAL IMPACT**

The proposed steam/pressure washer is expected to cost \$12,000. There are sufficient funds in the Equipment Replacement Fund 4003.

**STAFF RECOMMENDATION (Roll Call Vote)**

Adopt Resolution No. 2008-\_\_\_\_\_.

ATTACHMENT A: Draft Resolution

RESOLUTION NO. 2008-\_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2007/08 BUDGET BY APPROPRIATING \$12,000 FROM EQUIPMENT REPLACEMENT FUND (4003) FOR THE PURCHASE A OF STEAM/PRESSURE WASHER

WHEREAS, on June 20, 2007, the City Council adopted the budget for Fiscal Year 2007/2008; and

WHEREAS, Exhibit "A" attached hereto and made a part hereof, describes said budget amendment and its resultant impacts to the budget line items.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a budget amendment in the aggregate increase of \$12,000 as described in Exhibit "A" attached hereto, is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original Resolutions.

PASSED AND ADOPTED this 2nd day of April, 2008.

\_\_\_\_\_  
Patrick Hunter, Mayor

ATTEST:

\_\_\_\_\_  
Deborah S. Traffenstedt, City Clerk

Exhibit A: Budget Amendment

**EXHIBIT "A"**

**BUDGET AMENDMENT FOR  
Purchase of a Steam/Pressure Washer  
FY 2007-2008**

**FUND ALLOCATION FROM:**

<b>Fund</b>	<b>Account Number</b>	<b>Amount</b>
Equipment Replacement Fund	4003-5500	\$ 12,000
<b>Total</b>		<b>\$ 12,000</b>

**DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:**

<b>Account Number</b>	<b>Current Budget</b>	<b>Revision</b>	<b>Amended Budget</b>
4003.8310.0000.9501	\$ -	\$ 12,000	\$ 12,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>

Approved as to Form:           *JG*