

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Yugal K. Lall, City Engineer/Public Works Director
Prepared by: Dave Klotzle, Assistant City Engineer 

DATE: April 3, 2008 (CC Meeting of 04/16/08)

SUBJECT: Consider Notice of Completion for the Tierra Rejada Road and Second Street Asphalt Overlay Project

BACKGROUND

On October 3, 2007 the City Council approved the award of a contract for the construction of a rubberized asphalt overlay on Tierra Rejada Road and Second Street. The Notice to Proceed for construction was effective on October 19, 2007. Construction of the project has been completed.

The limits of the work were as follows:

- Tierra Rejada Road: From the City Limits East of State Route 23 Freeway to Los Angeles Avenue (SR-118); and
- Second Street: From Spring Road to Moorpark Avenue (SR-23).

The scope of work for this project included grinding the existing asphalt surface, placement of rubberized asphalt, striping, replacing traffic signal loop detectors and adjusting utility covers.

DISCUSSION**A. Project Changes**

1. **Quantity Adjustments:** As is typical with public works construction projects, the actual quantities required for the job differed from the engineer's estimate. This project required less quantities of certain bid items resulting in a decrease

to the contract price summarized as follows:

Description	Amount (\$)		
	T.R. Rd.	Second St.	Total
Bid Price	2,893,685.49	304,679.00	3,198,364.49
Final Construction cost (without change orders)	2,595,331.55	311,206.27	2,906,537.82
Amount over (under) bid amount	(298,353.94)	6,527.27	(291,826.67)

2. **Change Orders:** Eight Contract Change Orders were approved for the project, summarized as follows:

CCO #	Description	Amount (\$)	
		T. R. Rd.	Second St.
1	Catch Basin Replacement at T.R. Rd. and Mtn. Trail St.	21,220.00	0.00
2	Dig Outs on T.R. Rd.	163,031.19	0.00
3	Grind Out Paving Fabric on T.R. Rd.	30,600.00	0.00
4	Modify Local Depressions on T.R. Rd.	18,300.00	0.00
5	Adjust Water Valves	18,800.00	3,600.00
6	Paving Fabric Removal	0.00	892.98
7	Additional Crack Seal on T.R. Rd.	5,555.00	0.00
8	Water Truck for Dust Control(Credit)	(652.50)	(580.00)
Total		256,853.69	3,912.98
Combined Total		260,766.67	

Note: The Ventura County Waterworks District will reimburse the City \$22,400 for the cost of Contract Change Order No. 5 – Adjust Water Valves.

B. Final Inspection and Acceptance

The City has completed a final inspection of the project and has found the work to be acceptable. At this time it would be appropriate for the City Council to accept the project as complete so that the City Clerk may record the Notice of Completion.

FISCAL IMPACT

Total Construction Cost: A summary of the total project construction cost is shown below. The final project construction cost is nearly \$367,000 less than the original budget for construction. All surplus appropriations will be returned to funding sources upon final payment of all project related costs.

Description	T.R. Rd. (\$)	Second St. (\$)	Total (\$)
Bid Amount	2,893,685.49	304,679.00	3,198,364.49
Quantity Adjustments	(298,353.94)	6,527.27	(291,826.67)
Change Orders	256,853.69	3,912.98	260,766.67
Total Cost	2,852,185.24	315,119.25	3,167,304.49
Construction Budget	3,198,923.00	335,000.00	3,533,923.00
Surplus/(Shortfall)	346,737.76	19,880.75	366,618.51

Total Project Cost and Funding Sources: A summary of the estimated total project costs including design, construction, inspection and purchase of a portable changeable message sign is listed by funding source below.

Fund	T.R. Rd. (\$)	Second St. (\$)	Total (\$)
1000: General Fund	1,233,000.00	0.00	1,233,000.00
2002: Traffic Mitigation	600,000.00	0.00	600,000.00
2603: TDA 8A	190,000.00	10,000.00	200,000.00
2604: STP Fed. Grant	562,423.00	33,500.00	595,923.00
2609: CIWMB Grant	180,000.00	20,000.00	200,000.00
2610: Traffic Cong. Relief	300,000.00	0.00	300,000.00
2904: MRA	0.00	281,500.00	281,500.00
Total Cost	3,065,423.00	345,000.00	3,410,423.00

STAFF RECOMMENDATION

Accept the work as complete and direct the City Clerk to record the Notice of Completion.

Attachment:
 Notice of Completion

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO

NAME City of Moorpark
STREET ADDRESS 799 Moorpark Avenue
CITY STATE ZIP Moorpark, CA 93021
ZIP Attn: City Clerk

No Fee Required (Govt Code Sec 6103 & 27383)

SPACE ABOVE THIS LINE FOR RECORDER'S USE

NOTICE OF COMPLETION

Notice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. (See reverse side for complete requirements.)
Notice is hereby given that:

- The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- The full name of the owner is City of Moorpark
- The full address of the owner is 799 Moorpark Avenue, Moorpark, CA 93021
- The nature of the interest or estate of the owner is: In fee.
Purchaser under contract of purchase
(If other than Fee, strike "In fee" and insert, for example, "purchaser under contract of purchase," or "Lessee")

5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES ADDRESSES

6. The full names and full addresses of the predecessors in interest of the undersigned, if the property was transferred subsequent to the commencement of the work or improvements herein referred to:

NAMES ADDRESSES

7. A work of improvement on the property hereinafter described was completed on April 16, 2008. The work done was: rubberized asphalt overlay.

8. The names of the contractor, if any, for such work of improvement was Palp, Inc. dba Excel Paving Co.
October 17, 2007
(If no contractor for work of improvement as a whole, insert "None") (Date of Contract)

9. The property on which said work of improvement was completed is in the City of Moorpark,
County of Ventura, State of CA, and is described as follows: rubberized asphalt overlay on Tierra Rejada Road and Second Street

10. The street address of said property is None
(If no street address has been officially assigned, insert "none".)

Dated _____

(Signature of Owner or corporate officer of Owner named in paragraph 2, or his agent)
Steven Kueny, City Manager, City of Moorpark

VERIFICATION

I, the undersigned, say: I am the City Manager the declarant of the foregoing Notice of Completion;
(President of, Manager of, Partner of, Owner of, etc.)
I have read said Notice of Completion and know the contents thereof; the same is true to my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on _____, 2008 at Moorpark, California

(Personal signature of the individual who is swearing that the contents of the Notice of Completion are true)
Steven Kueny, City Manager, City of Moorpark

