

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council
FROM: John Brand, Senior Management Analyst 
DATE: June 25, 2008 (CC Meeting of 7/02/2008)
SUBJECT: Consider Use of Supplemental Law Enforcement Services
 Grant Funds for 2007/2008 Fiscal Year

BACKGROUND

Every year since 1996, the State of California has provided Supplemental Law Enforcement Services (SLES) Grants to cities and counties. These funds must be used for front-line law enforcement as determined by the City Council during a public hearing each year.

In the past, the City received and used these funds as follows:

1996/1997	\$64,578	Motorcycle, computer upgrades, video cameras, etc.
1997/1998	\$65,320	Administrative assistant position, vehicle expenses, electronic equipment
1998/1999	\$50,334	Administrative assistant position
1999/2000	\$65,730	Administrative assistant position, laptop computer
2000/2001	\$100,000	Administrative assistant position, two vehicles
2001/2002	\$100,000	Administrative assistant position, 50% 40-hour patrol officer position, mini-van maintenance
2002/2003	\$100,000	8% Administrative Assistant position, 90% 40-hour patrol officer position (plus \$17,508 in unspent funds & interest earnings)
2003/2004	\$100,000	60% of a 40-hour patrol officer position
2004/2005	\$100,000	57% of a 40-hour patrol officer position
2005/2006	\$100,000	53% of a 40-hour patrol officer position
2006/2007	\$100,000	49% of a 40-hour patrol officer position
2007/2008	\$100,000	52% of a Special Enforcement Detail officer position

DISCUSSION

The current state budget allocates a minimum of \$100,000 in SLES funds to each jurisdiction. The 2007/2008 City Budget includes \$100,000 in expenditures from SLES money for a portion of a full time deputy officer assigned to Special Enforcement Detail

to enhance front-line law enforcement. For the next Fiscal Year, the cost of this patrol officer is expected to be \$192,447.

The 2007/2008 City Budget funds this deputy position with \$100,000 of SLES money and \$91,435 from the General Fund. Staff recommends that the City Council approve this expenditure plan. A budget amendment is not required since general funds budgeted for police services will be sufficient to absorb this cost.

Government Code Section 30063(c) requires each City Treasurer to prepare an annual public report on the allocations from each city's Supplemental Law Enforcement Services Fund (SLESF) for the preceding fiscal year. The report is filed with the respective City Council, Police Chief and the County's SLEOC. A copy of the Treasurer's report is attached

FISCAL IMPACT

SLESF grant revenue of \$100,000 was included in approved FY 2007-2008 budget, offsetting what would otherwise be a General Fund expense.

STAFF RECOMMENDATION

1. Open the Public Hearing, receive public testimony, and close the Public Hearing.
2. Approve the expenditure plan.

Attachment: City Treasurer's Report

CITY OF MOORPARK
 Supplemental Law Enforcement Service Grant
 Activity Report for the Fiscal Year Ended June 30, 2008

2609-3530
 2609-9200-9001-9117

Date	Description	Beginning Balance	Payouts Adjustments	Additions	Subtotal	Interest Rate	Interest Earnings	Ending Balance
7/1/2007	Beginning Balance	\$ -			-		-	-
9/30/2007	Police Services		(16,666.66)		(16,666.66)		-	(16,666.66)
11/29/2007	Grant funds			100,000.00	100,000.00		-	83,333.34
12/31/2007	Police Services		(24,999.99)		(24,999.99)		-	58,333.35
3/31/2008	Police Services		(24,999.99)		(24,999.99)		-	33,333.36
6/30/2008	Police Services		(33,333.32)		(33,333.32)		-	(0.00)
June 30, 2008 totals			(99,999.96)	100,000.00	(0.00)		-	\$ (0.00)

Certification


 Steven Klotzsche, Interim Finance Director

6-19-08
 Date


 Hugh Riley, Acting City Treasurer, Asst. City Manager

6/18/08
 Date