

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Barry K. Hogan, Deputy City Manager 

DATE: September 3, 2008 (CC Meeting of 9/17/2008)

SUBJECT: Consider Financial Update to Matrix Consulting Group Contract Associated with Wastewater Study

DISCUSSION

On July 2, 2008, staff reported that terminating the contract with Matrix Consulting Group at the end of Phase 1 would result in a savings of approximately \$55,000.00 in unspent consultant fees. The total approved cost of the Study was \$65,000.00.

At the time the July 2, 2008 staff report was drafted, the estimated cost savings was \$55,000.00, however, sometime later additional charges were received as final invoices from Matrix Consulting Group for their work on this study. Termination of the contract at the end of Phase 1 ultimately resulted in a savings of \$36,342.00 in General Fund monies, not the \$55,000.00 reported earlier.

STAFF RECOMMENDATION

Receive and file.