

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Yugal K. Lall, City Engineer/Public Works Director
Prepared by: Linda A. Williams, Administrative Assistant 

DATE: October 22, 2008 (CC Meeting of 11/05/08)

SUBJECT: Consider Award of Contract for the Construction of the Tierra Rejada Road Median Landscaping – Phase 2 (Project 8042) and Resolution Amending the Fiscal Year 2008/09 Budget to Fully Fund Said Project

DISCUSSION**A. Background**

On September 7, 2005, the City Council awarded a contract to Environmental Construction (Canoga Park) with a bid of \$787,401.00 for the construction of the Tierra Rejada Road Median – Phase 1. This consisted of irrigation systems and landscape improvements in the Tierra Rejada Road medians between Spring Road and a point west of the Route 23 Freeway.

B. Project Scope

The final phase of this project (Phase 2) consists of the installation of irrigation systems, landscape and hardscape improvements in the median on Tierra Rejada Road in the vicinity of the SR 23 freeway overcrossing.

C. Bid Results/Analysis

Twenty construction firms purchased the plans and specifications. Of that number, twelve bids were received and opened on October 21, 2008. The low bidder is Rock Bottom, Inc., of Bakersfield, California. The low bidder possesses the necessary qualifications and experience to perform the work and additionally, is a responsive and responsible bidder. The bid results are as follows:

No.	Bidder	Amount
1	Rock Bottom, Bakersfield	\$123,356.00
2	Marina, Anaheim	\$158,172.00
3	American Landscape, Inc., Canoga Park	\$169,687.00
4	G. Coast Construction, Encino	\$177,641.00
5	Gothic Landscaping, Inc., Valencia	\$178,354.00
6	Malibu Pacific Tennis Courts, Westlake Village	\$179,971.00
7	America West Landscape, Inc., Downey	\$201,585.47
8	Two Horse Construction, Arcadia	\$202,241.00
9	Tri-Valley Landscape, Westlake Village	\$209,868.83
10	Plowboy Landscapes, Inc., Santa Barbara	\$236,196.00
11	Tropical Creations, Inc., Northridge	\$242,085.00
12	JEC, Inc., Agoura Hills	\$265,409.78

The detailed analysis of bids is attached as Attachment 1. The Engineer's estimate is \$189,241.00.

D. Fiscal Impact

1. **Project Cost Estimate:** The current total project cost estimate is as follows:

Description	Prior Year Costs	Current FY Costs	Total Est. Cost
Design			\$0
Construction		\$200,000	\$200,000
Prior costs			\$0
Bid Amount		\$123,356	\$123,356
Plus 12% Contingency		\$15,000	\$15,000
Construction Total	\$0	\$138,356	\$138,356
Inspection	\$0	\$5,000	\$5,000
Total	\$0	\$143,356	\$143,356

2. **Current Budget:** The current FY 08/09 Budget is as follows:

By Work Category:

Description	Prior Year Costs	FY 08/09 Budget	Total Appropriations
Design	\$755	\$6,526	\$7,281
Construction	\$0	\$34,638	\$34,638
Inspection	\$0	\$4,033	\$4,033
Total	\$755	\$45,197	\$45,952

3. Proposed Budget: Adjusted to reflect updated construction costs:

<u>Fund</u>	<u>Prior Year Costs</u>	<u>FY 08/09 Budget</u>	<u>Total Appropriations</u>
2502: TR Rd. AOC			
Design	\$755	\$6,526	\$7,281
Construction	\$0	\$138,356	\$138,356
Inspection	\$0	\$4,033	\$4,033
Total	\$755	\$148,915	\$149,670

The Construction amount of \$138,356 includes \$123,356 plus \$15,000 for contingency. The City currently has \$34,638 budgeted for the project. Staff proposes amending the FY 2008/09 budget by appropriating \$103,800 from Tierra Rejada/Spring Rd AOC (Fund 2502) to fully fund the project. Staff has prepared a Resolution (Attachment 2) amending the FY 2008/09 Budget to increase the budget to \$138,438. Sufficient funds are available to cover the increased costs. The Scope of Work and bid price includes 12 months of maintenance (excluding water) after the Notice of Completion is approved by the City.

E. Schedule

It is anticipated that construction will commence in January 2009, and be completed by April 2009. Construction inspection and administration will be done by in-house staff. Working hours per the project specifications is 9:00 a.m. to 3:00 p.m.

F. Environmental Determination

A notice of exemption for Categorical Exemption for this project was filed and recorded with the County Recorder's office (Attachment 3).

STAFF RECOMMENDATIONS (ROLL CALL VOTE)

1. Award a construction contract to Rock Bottom, Inc., and authorize the City Manager to execute the construction contract in the amount of \$123,356.00 for the subject project;
2. Authorize the City Manager to amend the construction contract for project contingencies in an amount not to exceed \$15,000 if and when the need arises for extra work and services.
3. Adopt Resolution No. 2008 - _____, amending the FY 2008/09 Budget for said project.

Attachments:

- 1 Bid Analysis
- 2 Resolution
- 3 Notice of Exemption

Tierra Rejada Road Median Landscaping - Phase 2									
Owner: City of Moorpark									
Bid Opening: 10/21/08					* marks an allowance				
Engineer's Estimate									
Bid Schedule									
Item #	Item Code	Item Description	Quantity	Unit of Measure	Unit Price	Item Total			
1	702-6	TRAFFIC CONTROL	1	LS	\$30,000.00	\$30,000.00			
2	703-2	STORMWATER POLLUTION	1	LS	\$8,000.00	\$8,000.00			
3	704-4	REMOVALS/SOIL IMPORT/AMENDMENTS	1	LS	\$36,000.00	\$36,000.00			
4	705-3.1	HARDSCAPE	1	LS	\$58,000.00	\$58,000.00			
5	705-3.2	CREDIT FOR 150 CY PLUS/MINUS	1	LS	\$0.00	\$0.00			
6	706-2	IRRIGATION SYSTEM	1	LS	\$24,000.00	\$24,000.00			
7	707-4.1	PLANTING	1	LS	\$28,000.00	\$28,000.00			
8	707-4.2	MAINTENANCE PHASE (12 MTHLY	12	EA	\$300.00	\$3,600.00			
9	701-13.1	CALTRANS PERMIT	1	EA	\$1,640.00	\$1,640.00			
10	708-2	RELEASE ON CONTRACT	1	LS	\$1.00	\$1.00			
Bid List Total						\$189,241.00			
Total Bid Amount						\$189,241.00			
Listed Subs									

Rock Bottom Inc. 2724 Landco Bakersfield, CA 93308 Bidder Status: Valid		MARINA 1900 S LEWIS STREET ANAHEIM, CA 92805 US Bidder Status: Valid		American Landscape, Inc 7949 Deering Ave Canoga Park, CA 91913 Bidder Status: Valid	
Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total
\$7,500.00	\$7,500.00	\$8,000.00	\$8,000.00	\$13,215.00	\$13,215.00
\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$1,248.00	\$1,248.00
\$25,100.00	\$25,100.00	\$59,400.00	\$59,400.00	\$81,321.00	\$81,321.00
\$63,400.00	\$63,400.00	\$50,000.00	\$50,000.00	\$49,486.00	\$49,486.00
(\$25,000.00)	(\$25,000.00)	(\$8,969.00)	(\$8,969.00)	(\$13,446.00)	(\$13,446.00)
\$13,715.00	\$13,715.00	\$13,500.00	\$13,500.00	\$11,189.00	\$11,189.00
\$28,200.00	\$28,200.00	\$22,000.00	\$22,000.00	\$18,673.00	\$18,673.00
\$650.00	\$7,800.00	\$800.00	\$9,600.00	\$530.00	\$6,360.00
\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00
\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
	\$123,356.00		\$158,172.00		\$169,687.00
	\$123,356.00		\$158,172.00		\$169,687.00

G. Coast Construction		Gothic Landscaping, Inc.		Malibu Pacific Tennis Courts	
5461 Encino Avenue Encino, CA 91316 US Bidder Status: Valid		27502 Avenue Scott Valencia, CA 91355 US Bidder Status: Valid		31133 Via Colinas Suite #107 Westlake Village, CA 91362 US Bidder Status: Valid	
Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total
\$10,000.00	\$10,000.00	\$36,752.00	\$36,752.00	\$3,500.00	\$3,500.00
\$5,000.00	\$5,000.00	\$3,914.00	\$3,914.00	\$3,500.00	\$3,500.00
\$52,000.00	\$52,000.00	\$54,766.00	\$54,766.00	\$40,000.00	\$40,000.00
\$54,000.00	\$54,000.00	\$33,196.00	\$33,196.00	\$61,730.00	\$61,730.00
(\$6,000.00)	(\$6,000.00)	(\$2,656.00)	(\$2,656.00)	(\$5,000.00)	(\$5,000.00)
\$30,000.00	\$30,000.00	\$14,056.00	\$14,056.00	\$20,000.00	\$20,000.00
\$25,000.00	\$25,000.00	\$19,380.00	\$19,380.00	\$45,000.00	\$45,000.00
\$500.00	\$6,000.00	\$1,442.08	\$17,305.00	\$800.00	\$9,600.00
\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00
\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
	\$177,641.00		\$178,354.00		\$179,971.00
	\$177,641.00		\$178,354.00		\$179,971.00

America West Landscape, Inc. Area 2		Two Horse Construction		Tri-Valley Landscape Management	
12328 Woodruff Ave. Downey, CA 91709		436 Alderton Ave. Arcadia, CA 91006		7 Duesenberg Drive Westlake Village, CA 91362	
Bidder Status: Valid		Bidder Status: Valid		Bidder Status: Valid	
Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total
\$5,003.65	\$5,003.65	\$5,000.00	\$5,000.00	\$15,603.73	\$15,603.73
\$2,925.05	\$2,925.05	\$3,000.00	\$3,000.00	\$4,951.09	\$4,951.09
\$65,385.78	\$65,385.78	\$50,000.00	\$50,000.00	\$52,745.60	\$52,745.60
\$55,012.70	\$55,012.70	\$83,000.00	\$83,000.00	\$85,770.35	\$85,770.35
(\$10,392.00)	(\$10,392.00)	(\$10,000.00)	(\$10,000.00)	\$0.00	\$0.00
\$19,320.40	\$19,320.40	\$20,000.00	\$20,000.00	\$14,552.50	\$14,552.50
\$39,537.65	\$39,537.65	\$40,000.00	\$40,000.00	\$22,544.56	\$22,544.56
\$1,929.27	\$23,151.24	\$800.00	\$9,600.00	\$1,005.00	\$12,060.00
\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00
\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
	\$201,585.47		\$202,241.00		\$209,868.83
	\$201,585.47		\$202,241.00		\$209,868.83

Plowboy Landscapes, Inc.		Tropical Creations, Inc.		JEC,	
4141 State Street Suite C Santa Barbara, CA 93110		18555 Eddy St Northridge, CA 91324		1703 Cadenhorn Drive Agoura, CA 91301 US	
Bidder Status: Valid		Bidder Status: Valid		Bidder Status: Valid	
Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total
\$13,000.00	\$13,000.00	\$14,169.00	\$14,169.00	\$7,583.61	\$7,583.61
\$7,000.00	\$7,000.00	\$1,181.00	\$1,181.00	\$2,790.00	\$2,790.00
\$64,000.00	\$64,000.00	\$56,364.00	\$56,364.00	\$61,380.00	\$61,380.00
\$76,200.00	\$76,200.00	\$116,833.00	\$116,833.00	\$118,072.80	\$118,072.80
\$0.00	\$0.00	(\$28,178.00)	(\$28,178.00)	(\$1.00)	(\$1.00)
\$36,185.00	\$36,185.00	\$59,523.00	\$59,523.00	\$17,291.03	\$17,291.03
\$26,170.00	\$26,170.00	\$14,852.00	\$14,852.00	\$49,119.34	\$49,119.34
\$1,000.00	\$12,000.00	\$475.00	\$5,700.00	\$627.75	\$7,533.00
\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00
\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
	\$236,196.00		\$242,085.00		\$265,409.78
	\$236,196.00		\$242,085.00		\$265,409.78

RESOLUTION NO. 2008 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2008/09 BUDGET TO FULLY FUND THE CONSTRUCTION OF THE TIERRA REJADA ROAD MEDIAN LANDSCAPING – PHASE 2 (PROJECT 8042) FROM [TIERRA REJADA/SPRING RD AOC (FUND 2502)]

WHEREAS, on July 2, 2008, the City Council adopted the Budget for Fiscal Year 2008/09; and

WHEREAS, a staff report has been presented to the City Council requesting a budget adjustment in the aggregate amount of \$103,800; and

WHEREAS, Exhibit "A", attached hereto and made a part hereof, describes said budget amendment and its resultant impact to the budget line item.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a Budget amendment in the aggregate increase of \$103,800 as more particularly described in Exhibit "A", is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 5th day of November, 2008.

Patrick Hunter, Mayor

ATTEST:

Deborah S. Traffenstedt, City Clerk

Attachment:
Exhibit 'A': Appropriation and Budget Detail

EXHIBIT "A"

**BUDGET AMENDMENT FOR
TIERRA REJADA/SPRING RD AOC
TO FULLY FUND CONSTRUCTION OF THE
TIERRA REJADA ROAD MEDIAN LANDSCAPING – PHASE 2 (PROJECT 8042)
FY 2008-09**

FUND ALLOCATION FROM:

Fund	Account Number	Amount
Tierra Rejada/Spring Road AOC	2502-5500	\$103,800
Total		\$103,800

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

Account Number	Current Budget	Revision	Amended Budget
2502.8310.8042.9640	\$34,638	\$103,800	\$138,438
Total	\$34,638	\$103,800	\$138,438

Approved as to Form: *DFL*



FILED

DATE: MAY 13 2008
PHILIP J. SCHMIT, County ClerkBy: Josie Pano, DeputyNOTICE OF EXEMPTION
CITY OF MOORPARK799 MOORPARK AVENUE
MOORPARK, CA 93021
(805) 517-6200

TO: County Clerk
County of Ventura
800 S. Victoria Ave. Loc.#1210
Ventura, CA 93009-1210

State Clearinghouse
Office of Planning and Research
1400 Tenth Street, Room 121
Sacramento, CA 95814

Submission of this form is optional. Local agencies or private individuals may file this form with the County Clerk (Public Resources Code Sec. 21152.b). Filing of this notice starts a 35-day statute of limitations on court challenges to project approval (Public Resources Code Sec. 21167.d.). Failure to file this notice results in the statute of limitations being extended to 180 days.

Project Title: Tierra Rejada Road Median Landscaping Project Phase 2 (Project 8042)Project Type: Private Project Public ProjectProject Location: Moorpark Avenue at Second Street in the City of MoorparkCity: Moorpark Zip Code: 93021 County: VenturaDescription of Nature, Purpose and Beneficiaries of Project: This project involves the installation of landscaping within Caltrans ROW under and near the SR-23 freeway overpass bridges at Tierra Rejada Road.Name of Public Agency Approving Project: City of Moorpark Date of Approval: 5/7/2008Name of Person/Agency Carrying Out Project: Yugal Lall, City of Moorpark Public Works Department

Exempt Status (check one):

Ministerial (Sec. 15073)

Declared Emergency (Sec. 17071.a.)

Emergency Project (Sec. 15071.b. and c.)

Categorical Exemption (state type and section)

General Rule Exemption

Section 15304(B) Class 4(b) Exemption (New Gardening or Landscaping)Reasons Why Project is Exempt: This project involves installation of landscaping on an existing street for enhanced appearance with no expansion of use as a result of this project.

Contact Person: Yugal Lall, City Engineer and Director of Public Works Phone: (805) 517-6255 Ext.: _____

If filed by Applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Date Filed: 5/8/2008

Signature: _____

Title: Planning Director, City of Moorpark

POSTED
MAY 13 2008 JUL 01 2008
PHILIP J. SCHMIT, County Clerk

By: Nicole Nava, Deputy

000208

Department of Fish & Game Environmental Filing Transmittal Memorandum/Filing Cash Receipt

Please complete the information and submit a transmittal with each set of documents presented for filing. Please provide an original set and (3) three sets of copies for filing. Thank you.

(for office use only)

20080513-10007116-0 1/1
Ventura County Clerk and Recorder
Philip J. Schmit
05/13/2008 01:35:34 PM
202053 \$50.00 PA

Project Title: Tierra Rejada Road Median Landscaping Project Phase 2 (Project 8042)
Name of Agency City of Moorpark
filing attached document:
The above named agency is filing as: Lead Agency Responsible Agency Trustee Agency
Address of Filing Agency: 799 Moorpark Avenue, Moorpark, CA 93021
Document Type (check one):
 Negative Declaration Mitigated Neg. Declaration Environmental Impact Report Exemption

Project Applicant: City of Moorpark
Project Applicant Address: 799 Moorpark Avenue, Moorpark, CA 93021
Project Applicant Phone Number: Yugal Lall (805) 517-6255

Project Applicant is (check one):
 Local Public Agency School District Other Special District State Agency Private Entity

If the agency presenting this document is filing as the responsible agency, provide a copy of the Lead Agency's filed documents and complete the following:

Lead Agency: _____
Lead Agency's Project Title: _____
Lead Agency's State Receipt #: _____ Lead Agency's Document #: _____

Check Applicable Fees (check all that apply):
 Negative Declaration (\$1,800.00)
 Environmental Impact Report (\$2,500.00)
 Categorically Exempt
 Statutorily Exempt
 County Administrative Fee (\$50.00)
 De Minimus Impact (EXEMPT - Provide a Certificate of Fee Exemption)
 Filed by responsible agency, fees paid by lead agency (Attach a copy of Lead Agency's filing & receipt.)
 Fees have already been paid (Attach a copy of the prior filing and proof of payment.)

Prepared by: David A. Bobardt Planning Director
Signature: *David A. Bobardt* Name May 8, 2008 Title (805) 517-6281
Date Phone #

DO NOT WRITE BELOW THIS LINE - The following portion will be completed by the Ventura County Clerk's Office.

Total \$ received: 50⁰⁰
Signature of person receiving payment: Josie Pano Deputy County Clerk

(07/2004) CC&R Posted: MAY 13 2008 through JUL 01 2008