

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Yugal K. Lall, City Engineer/ Public Works Director 

DATE: November 20, 2008 (CC Meeting of 12/03/08)

SUBJECT: Consider Resolution Amending the Fiscal Year 2008/09 Budget to Fund Asphalt Repair Work in City Hall Parking Lot

BACKGROUND & DISCUSSION

City Council is being asked to consider amending the FY 2008/09 Budget in the amount of \$20,000 for Capital Improvement Program (CIP) 7506 "Community Center Paving Repair" to fund a 1.5 inch overlay in the City Hall parking lot access road. The City Hall parking lot access road is in need of repairs. Estimated costs to make repairs to the asphalt are \$30,000. The proposed work includes a 1.5 inch overlay, beginning at the City Hall entrance off of Moorpark Avenue and concluding at the handicapped parking space in front of the City Hall Annex. The curb-to-curb asphalt cap does not include the parking sections, minor repairs will be done at the parking sections.

The City's budget for repairs is \$10,000. A Budget Amendment in the amount of \$20,000 is necessary in order to complete the projects described above.

FISCAL IMPACT

The budget amendment will increase CIP 7506 \$20,000, to a total budget of \$30,000. The \$20,000 will come from the General Fund. Sufficient funds are available.

STAFF RECOMMENDATION (ROLL CALL VOTE)

1. Adopt Resolution No 2008- _____.

Attachment

1. Resolution

RESOLUTION NO. 2008 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2008/09 BUDGET FOR COMMUNITY CENTER PAVING REPAIR [GENERAL FUND (FUND 1000)]

WHEREAS, on July 2, 2008, the City Council adopted the Budget for Fiscal Year 2008/09; and

WHEREAS, a staff report has been presented to the City Council requesting a budget adjustment in the aggregate amount of \$20,000; and

WHEREAS, Exhibit "A", attached hereto and made a part hereof, describes said budget amendment and its resultant impact to the budget line item.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a Budget amendment in the aggregate increase of \$20,000 as more particularly described in Exhibit "A", is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 3rd day of December, 2008.

Janice Parvin, Mayor

ATTEST:

Deborah S. Traffenstedt, City Clerk

Attachment:
Exhibit 'A': Appropriation and Budget Detail

EXHIBIT "A"

**BUDGET AMENDMENT FOR
GENERAL FUND
FOR COMMUNITY CENTER PAVING REPAIR
FISCAL YEAR 2008/09**

FUND ALLOCATION FROM:

Fund	Account Number	Amount
General Fund	1000-5500	\$ 20,000
Total		\$ 20,000

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

Account Number	Current Budget	Revision	Amended Budget
1000.7620.7506.9613	\$ 10,000	\$ 20,000	\$ 30,000
Total	\$ 10,000	\$ 20,000	\$ 30,000

Approved as to Form:  _____