

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Steven Kueny, City Manager
Prepared by: Ron Ahlers Finance Director 

DATE: May 10, 2011 (City Council Meeting of May 18, 2011)

SUBJECT: Consider Proposed Operating and Capital Improvement Budget for the Fiscal Year 2011/2012

DISCUSSION

The City Manager's recommended budget for the City of Moorpark and the Moorpark Redevelopment Agency for fiscal year 2011/2012 will be presented to the City Council for consideration on May 18, 2011.

It is recommended the City Council receive the recommended Operating and Capital Improvement Budget for FY 2011/2012 and set a date for a budget workshop.

STAFF RECOMMENDATION

Receive the budget and set a workshop at 6:00pm for a date to be determined in the week of May 23-26 or June 6-9.