

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO:** Honorable City Council

**FROM:** Dave Klotzle, Interim City Engineer/Public Works Director 

**DATE:** December 23, 2010 (CC Meeting of 01/05/11)

**SUBJECT:** Consider Plans and Specifications and Authorization to Advertise for Bids for the Construction of a Traffic Signal at Collins Drive and University Drive – Project 8078

**BACKGROUND**

In May 2005, a traffic signal warrants analysis was performed at the intersection of Collins Drive and University Drive. The analysis found that the installation of a traffic signal at this location is warranted based on traffic volume and accident history. In May 2008, the City and the Ventura County Community College District (“District”) entered into a settlement agreement which requires the City to complete the construction of the subject traffic signal by June 30, 2011. That agreement further requires the City to fund the design and construction of these improvements using the District’s tax increment allocation for property taxes received from the Moorpark Redevelopment Agency. The settlement agreement stipulates that the District’s tax increment allocation is to be transferred to the City for the period of Fiscal Year 2006/07 to Fiscal Year 2024/25, up to a cap of \$1,000,000.

On February 4, 2009, the City Council approved this project by establishing Project 8078 in the City’s Capital Improvement Budget. The firm of Hartzog and Crabill was retained to prepare the plans and specifications for the project. Project plans and specifications have now been completed and the project is ready to advertise for bids for construction.

**DISCUSSION**

The proposed improvements include all the signal poles, electrical equipment, video detection system, traffic signs and thermoplastic striping for a fully signalized, four-way intersection. The signal improvements can be constructed without the need for additional

right-of-way. On October 6, 2010, the City Council authorized staff to proceed with the procurement of the traffic signal poles, controller and cabinet to expedite the project. It is anticipated that the poles and equipment will be available when the Notice to Proceed with construction is issued.

The preparation of plans and specifications for the project has been completed and a copy of the bid documents has been placed on top of the file cabinet in the City Council Conference Room for review by the City Council.

The anticipated project schedule is as follows:

Advertise for Bids	01/07/2011
Bid Opening	02/15/2011
Award of Construction Contract	03/02/2011
Notice to Proceed	04/04/2011
Project Completion	05/27/2011

**FISCAL IMPACT**

This project is funded from the College District's tax increment allocation for property taxes received by the Moorpark Redevelopment Agency (Fund 4000).

The estimated project costs are summarized as follows:

Description	Total (\$)
Design	33,240
Construction	
City Acquired Poles, Cabinet and Controller	42,000
Traffic Signal Construction Contract	180,000
Construction Total	222,000
Inspection	10,000
<b>Total</b>	<b>265,240</b>

The current Fiscal Year 2010/11 budget for this project is summarized below.

Account No.	Prior Years Expenses (\$)	FY 2010/11 Budget (\$)	Total Budget (\$)
4000.8310.8078.9601 - Design	9,630	23,610	33,240
4000.8310.8078.9640 - Construction	0	175,000	175,000
4000.8310.8078.9650 - Inspection	0	10,000	10,000
<b>Total</b>	<b>9,630</b>	<b>208,610</b>	<b>218,240</b>

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At the time of contract award, staff will present a budget amendment to allocate additional funds as required based on the actual construction bid.

**STAFF RECOMMENDATION**

Approve the plans and specifications for the subject project and authorize staff to advertise for construction bids.