

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Hugh R. Riley, Assistant City Manager

By: Jessica Sandifer, Management Analyst



DATE: January 10, 2011 (City Council Meeting of 1/19/10)

SUBJECT: Consider Ranking Recommendations for FY 2011-12 Community Development Block Grant (CDBG) Funding Proposals

BACKGROUND

Beginning in the 2010-11 grant year, the County of Ventura implemented a new process for allocation of funding for the County's CDBG entitlement area funds. This new process means that the County has taken over primary responsibility for administration of the CDBG program. All applications for funds are made to the County and all final decisions are made by the County. As a part of the new process, the County has requested input from the entitlement area cities on funding recommendations for those programs that affect their jurisdictions. After the County receives a prioritized list from the entitlement area cities, the County will allocate the funds to the applicants based on the City's prioritization within a five percent (5%) variance of the cap of Moorpark's allocation of \$206,141.

DISCUSSION

The County has forwarded those applications to staff that are relevant to the City of Moorpark and staff is recommending a particular funding order. The City Council is being asked to review staffs ranking of the funding recommendations. These recommendations are due to the County by January 31, 2011.

As mentioned above, the City's proposed cap for the FY 2011-12, is \$206,141 of which 20% or \$30,921 is allocated for public service projects with the remaining \$175,220 allocated towards projects. Since the Design and Engineering of the Ruben Castro Human Services Center is completed, CDBG funds are no longer eligible to be used on this project without triggering the federal Davis-Bacon prevailing wage requirement, which would require more administration of the project from staff than state prevailing wage laws. This year, staff is recommending allocating all of the remaining project money to a housing rehabilitation program for the City. Under the new CDBG process, the County will take care of the administration of the program for the City. It is anticipated that these funds will pay for three rehabilitation projects this year.

The remaining ranking recommendations are consistent with what the Council recommended for FY 2010-11, for those projects that re-applied for funding.

FISCAL IMPACT

None.

STAFF RECOMMENDATION

Review the FY 2011-12 CDBG public facility and public service project proposals and ranking recommendations and authorize staff to forward the recommendations to the County Executive Office for review.

ATTACHMENT

1. FY 2011-12 CDBG Project Ranking Recommendations

ATTACHMENT 1

FY 2011-12 CDBG Public Project Ranking Recommendations Ranking of Public Project and Service Proposals for FY 2011-12

Rank	Public Facility Proposals	Amount Requested+	Projected Moorpark Beneficiaries
1	City of Moorpark** <i>Housing Rehabilitation Program</i>	\$175,220.00	3
2	FOOD Share* <i>Generator Project</i>	\$121,700.00	4155
Rank Public Service Proposals			
1	Catholic Charities** <i>Moorpark Community Services Center</i>	\$16,000.00	3078
2	FOOD Share <i>Brown Bag for Seniors</i>	\$30,000.00	40
3	Long Term Care Services of Ventura County <i>Ombudsman Program</i>	\$40,000.00	130
4	Ventura County Human Services Agency <i>Homeless Services Program</i>	\$58,000.00	30
5	Ventura County Human Services Agency <i>RAIN Transitional Living Center - Transportation Project</i>	\$80,000.00	5
6	Turning Point Foundation <i>Our Place Shelter</i>	\$20,000.00	2
7	Livingston Memorial Visiting Nurse Association <i>Subsidized Care</i>	\$16,200.00	54
8	Brain Injury Center <i>Santa Paula Family Support Groups</i>	\$10,000.00	10

+ The amount requested is for the entire county

* the entitlement area (EA) is being requested to pay for the entire project, even though the EA only makes up 17% of the beneficiaries, so ranking is lower

**amount requested is for Moorpark only and not a county-wide project