

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: The Honorable City Council

FROM: Yugal K. Lall, City Engineer/Public Works Director 

PREPARED BY: Michael Nisito, Public Works Superintendent

DATE: May 11, 2006 (CC Meeting 05-17-06)

SUBJECT: Consider Resolution Amending the Fiscal Year 2005/06 Budget to Purchase an Alternative Fuel Vehicle

DISCUSSION:

A. Background:

The FY 2005/06 Budget earmarked \$25,000 for the purchase of a new alternative fuel pool vehicle.

Staff recently solicited bids from local dealers. The following were the bids received:

Company	Vehicle Type	Cost
DCH Toyota of Oxnard	2006 Prius Hybrid	\$25,990.56
Galpin Ford	2006 Escape SUV Hybrid	\$27,852.84

The addition of the Toyota Prius would complement our existing fleet. If the budget amendment is authorized, the procurement of the vehicle should occur within 60-90 days.

B. Funding Source

The 2005/06 budget included \$25,000 from the Traffic Systems Management (TSM) Fund for the purchase of an additional pool vehicle. Staff has conducted informal bidding for the vehicle and all the bids exceeded the budget amount. For the purchase of the Toyota Prius a budget amendment of \$1000 is required.

STAFF RECOMMENDATIONS (Roll Call Vote)

1. Adopt Resolution 2006- _____.
2. Authorize staff to purchase the Toyota Prius.

Attachment:
Attachment 1: Resolution

RESOLUTION NO. 2006 – _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FY 2005/06 BUDGET TO APPROVE CERTAIN ADDITIONAL APPROPRIATIONS FROM THE TRAFFIC SYSTEM MANAGEMENT FUND (FUND 2001) TO FUND THE PROCUREMENT OF CERTAIN EQUIPMENT

WHEREAS, on June 15, 2005, the City Council adopted the Budget for Fiscal Year 2005/06; and

WHEREAS, a staff report has been presented to the City Council requesting a budget increase in the aggregate amount of \$1,000; and

WHEREAS, Exhibit "A", attached hereto and made a part hereof, describes said budget amendment and its resultant impact to the budget line item(s).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a budget amendment in the aggregate increase of \$1,000, as more particularly described in Exhibit "A", is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 17th day of May, 2006.

Patrick Hunter, Mayor

ATTEST:

Deborah S. Traffenstedt, City Clerk

Attachment:
Exhibit 'A' : Appropriation and Budget Detail

Resolution No. 2006 - _____
Exhibit "A"

Budget Appropriations
Required to Fund the Procurement
of an Alternative Fuel Pool Vehicle
FY 2005/06

A. Fund Allocation

Fund Name	Fund No.	Amount
TRAFFIC SYSTEM MNGT FUND	2001.5500	\$1,000
	Total	\$1,000

B. FY 05/06 Budget Appropriation:

Account Number	Current Budget	Amendment	Revised Budget
2001.8100.0000.9505	\$25,000	\$1,000	\$26,000
Sub-Total	\$25,000	\$1,000	\$26,000

Approved as to form: 