

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: The Honorable City Council

FROM: Yugal K. Lall, City Engineer / Public Works Director 

PREPARED BY: Ken Gilbert, Public Works Consultant

DATE: June 14, 2006 (Council Meeting 06-21-06)

SUBJECT: Consider Plans, Specifications and Cost Estimates (PS & E) and Authorization to Solicit for Construction Bids for the 2006 Pavement Rehabilitation Project; Authorization to Proceed with the Design for the Tierra Rejada Road AC Overlay Project; and Resolution Amending the Fiscal Year 2005/06 Budget to Fund the Design Phase for the Tierra Rejada Road Overlay Project

BACKGROUND

I. 2006 Pavement Rehab Project. One of the elements of the City's pavement maintenance program is the periodic application of a protective slurry seal to the pavement surface of all of the streets in the City. The program objective is to maintain a bi-annual program (construct a project every other year) in which each project addresses approximately one-third of the residential streets in the City. In this way, every residential street in the City should be slurry sealed once every six (6) years. Unfortunately, our bi-annual schedule has slipped a year, since the last slurry application was in 2003.

II. Tierra Rejada Road AC Overlay Project. The pavement condition on Tierra Rejada Road is deteriorating rapidly, and the City is conducting, on a weekly basis, maintenance of the recurring pot holes. Tierra Rejada Road is in urgent need of rehabilitation and requires construction of an Asphalt Overlay. This report requests funds to proceed with the preparation of a design for that project.

DISCUSSION

I. 2006 Pavement Rehab Project

A. Project Description: Slurry Seal and Asphalt Rubber Aggregate Membrane (ARAM)

As indicated by the project name, the proposed project will include two types of pavement rehabilitation: a) Type II Slurry for some streets, and b) an ARAM surface for others. The streets included in the 2006 Pavement Rehabilitation Project are shown on the maps attached as Exhibit 1, and listed in the charts attached as Exhibit 2.

B. Project Scope: Detail

- 1. *Slurry Seal:*** The slurry seal portion of the project will include the application of Type II Slurry on all designated streets, installation of crack filler material where required and the re-stripping of all affected streets subsequent to the application of slurry seal.
- 2. *ARAM:*** An ARAM pavement surface is a type of a cape seal requiring three steps: A) the application of an asphalt (oil-based) rubber binder which is sprayed onto the existing pavement, followed immediately by B) the spreading of a pre-coated rubber/gravel aggregate which is then "rubber-tired" rolled and embedded into the oil binder, followed one or two days later by C) a Type II Slurry Seal. An ARAM pavement surface is typically used to address pavement demonstrating more severe distress, and at a lower cost than an asphalt overlay or reconstruction. A separate Memo has been distributed to the City Council with color pictures showing the various steps required for this construction technique. This method of pavement rehabilitation has been used successfully in many cities, including Simi Valley (streets at the southeast corner of Tapo Street/Cochran Street shopping center); Westlake Village (Lakeview Canyon Road, Agoura Road to Lindero Canyon Road); and City of Ventura (Seaward Avenue and Thompson Boulevard).

C. Fiscal Impact [Slurry / ARAM Project]

1. **Cost Estimate:** A preliminary estimate of project costs is as follows:

<u>Element</u>	<u>Amount (\$)</u>
Design	3,000
Construction	1,700,000
Constr Contingency (10%)	170,000
Inspection **	30,000
Total	1,903,000

** Note: Inspection services are to be provided by consultant services augmented by in-house inspection efforts.

2. **Budget:** The FY 2005/06 Budget currently provides funds for this project (Project 8002) in the amount of \$320,000, from the TDA Article 8 Fund (Fund 2603) (Local Transportation Fund [LTF]). It is recommended that the Budget amendment required to fully fund this project be deferred until the award of contract.
3. **Funding Source:** It is the intent of staff to recommend full funding of this project from Fund 2603: TDA Article 8 (LTF). As discussed later in this report, other anticipated Federal and State funding will not be used on this project in order to avoid costs related to efforts necessary to comply with Federal (and State) requirements and regulations. Those grant funds will be applied to the construction phase of the Tierra Rejada Overlay Project.
4. **Unappropriated Fund Balances and Projections:** In Section II of this report there is a discussion of unappropriated Fund reserves available for both the 2006 Pavement Rehab Project and the proposed Tierra Rejada Road AC Overlay Project.

D. Plans, Specifications and Cost Estimate

A review copy of the Plans, Specifications and Cost Estimates for the subject project has been placed on top of the file cabinets in the City Council Conference Room.

E. Project Inspection

As mentioned above, it is the intent of staff to utilize consultant services, augmented by in-house inspection efforts, to provide the required project

oversight. In past years we have found that one inspector at the stockpile site and one inspector in the field, is the best way to assure a quality job with adequate cost control.

F. Project Approval -- Design Immunity

It is recommended that the City Council approve the project plans and specifications in order to document City Council approval of the scope and design of the project. Such approval is also required for the purpose of establishing design immunity pursuant to Section 830.6 of the Government Code of the State of California.

G. Schedule

It is anticipated that bids for the subject project will be opened in July 2006 and presented to the City Council for award of construction contract. Construction should start in August. Construction in the vicinity of schools will be conducted when school is not in session.

II. Tierra Rejada Road AC Overlay Project

A. Project

The full scope, requirements and costs for a project to resurface Tierra Rejada Road, has not yet been determined. If the recommended action is approved, staff will retain the services of a consultant to perform necessary pavement analysis and develop a design for this project. The preliminary cost estimate for this project is \$2 million.

B. Available Funding Estimate

1. **Project Needs:** Total project needs for both the 2006 Pavement Rehab Project and the Tierra Rejada Road AC Overlay Project are estimated as follows:

<u>Project</u>	<u>Current Budget (\$)</u>	<u>Estimated Future Appropriation (\$)</u>	<u>Requirements (\$)</u>
8002: Pavment Rehab.	320,000	1,583,000	1,903,000
8011: T. R. Rd. Overlay	0	2,000,000	2,000,000
Total	320,000	3,583,000	3,903,000

2. **Unappropriated Fund Balance Projections:** An estimate of funding availability for the two above described projects is summarized as follows:

Fund	Description	Amount (\$)
2603: TDA Article 8A	June 2007 Unappropriated Reserve	907,802
2604: Federal Grants	Federal STP Local - Future Revenue	595,923
2609: State Grants	Prop 42 - Future Revenue	176,000
Estimated Total Funds Available		1,679,725
Less Above Described Project Requirements		(3,583,000)
Budget Amount for FY 2006/07		1,355,252
Net		(548,023.00)

3. **Funding Shortfall:** Sources for the above cited shortfall have not yet been determined.

C. Budget Amendment

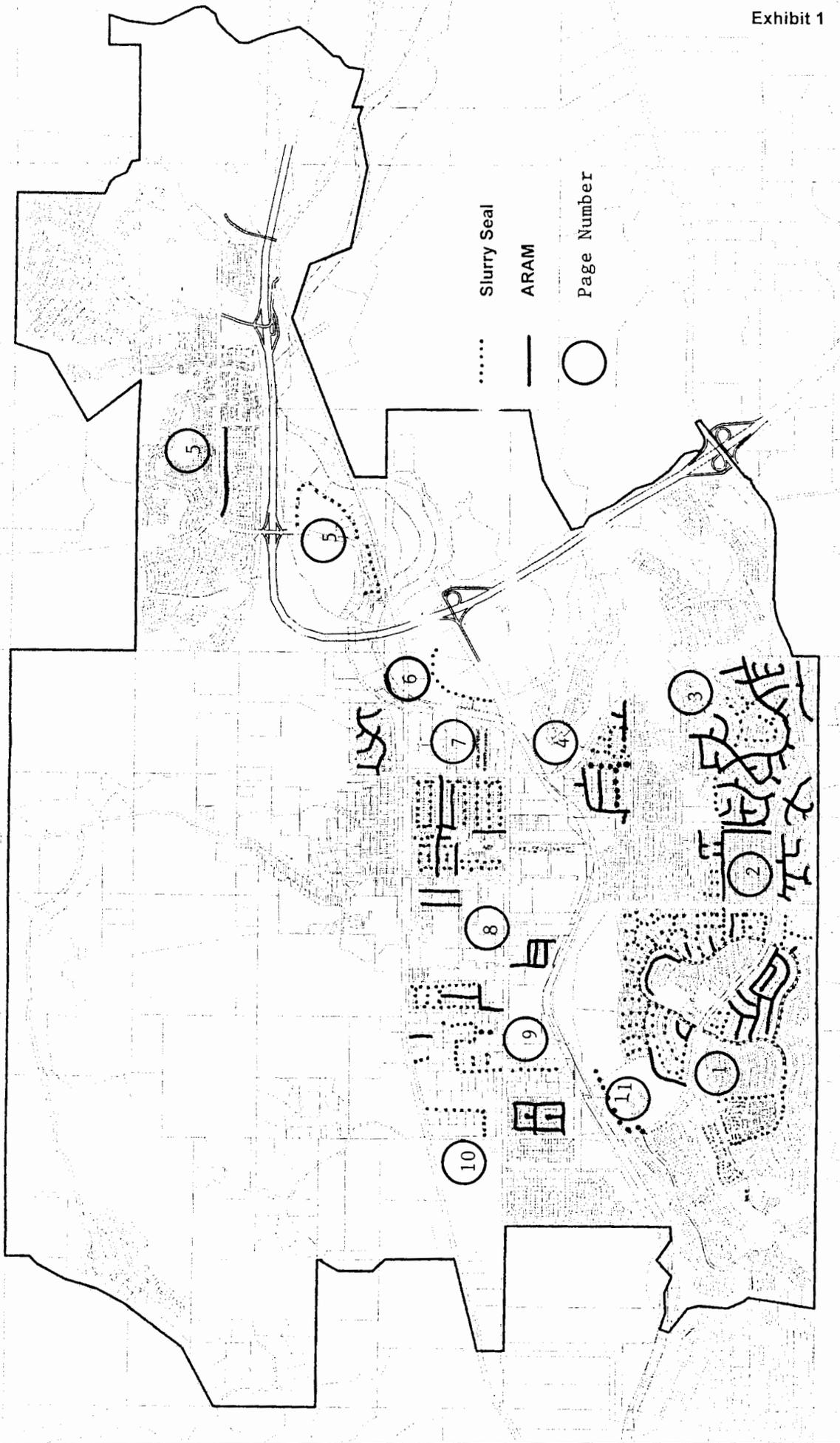
It is recommended that the FY 2005/06 Budget be amended to fund the design phase (requested amount: \$100,000) for the Tierra Rejada Road AC Overlay Project. The recommended funding source is Fund 2603: TDA Article 8A (Local Transportation Fund).

STAFF RECOMMENDATIONS (ROLL CALL VOTE)

1. Approve the plans and specifications for the 2006 Pavement Rehab Project and authorize staff to solicit bids for construction for the project.
2. Adopt Resolution No. 2006- ____ amending the FY 2005/06 Budget to fund the design phase for the Tierra Rejada Road Asphalt Overlay Project [Project 8011] and authorize staff to proceed with the project design.

Attachments:

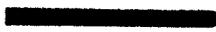
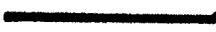
- Exhibit 1: Pavement Rehab Location Map
- Exhibit 2: List of Streets
- Exhibit 3: Resolution.



..... Slurry Seal
 — ARAM
 ○ Page Number

City of Moorpark



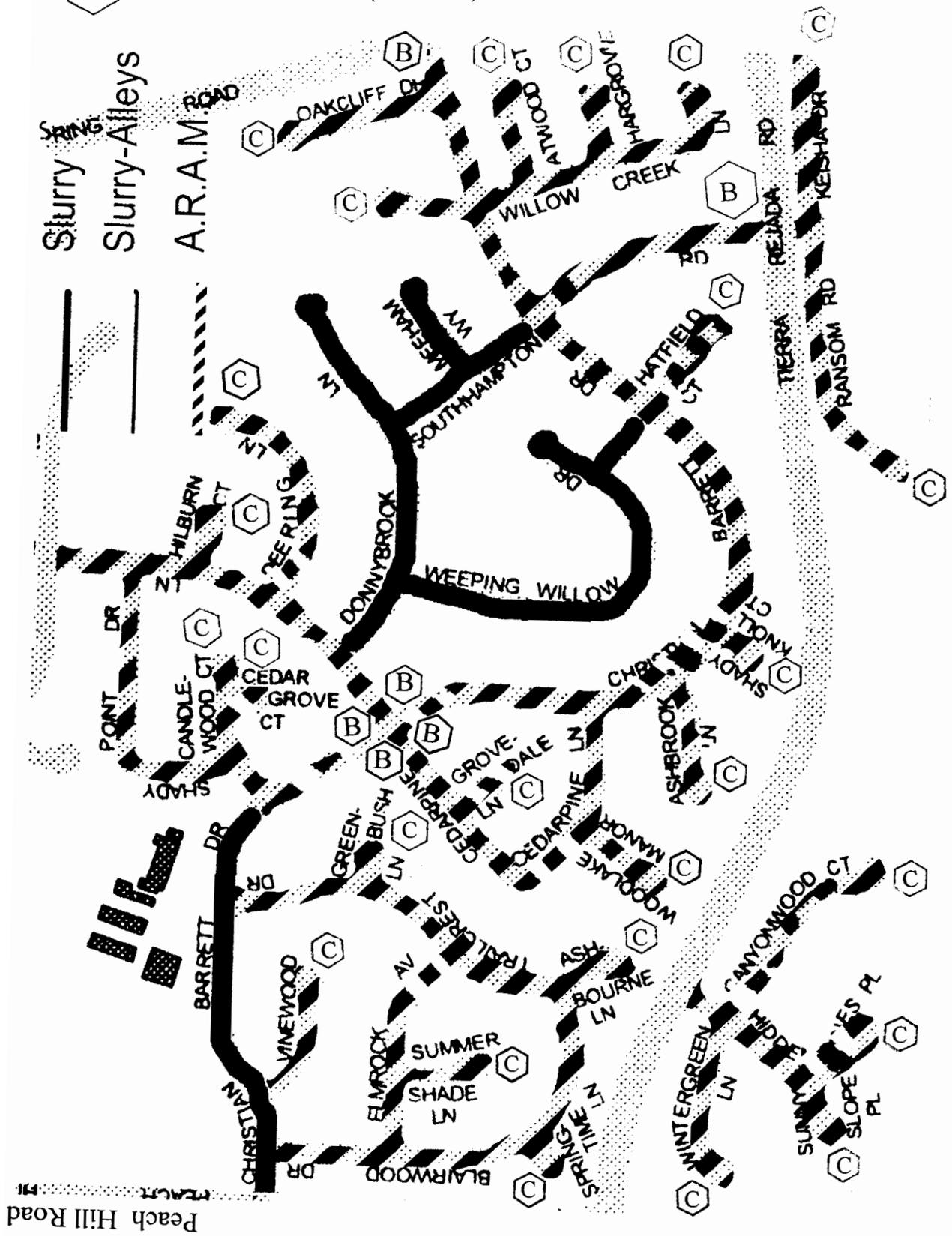
-  Slurry
-  Slurry-Alleys
-  A.R.A.M.

-  Intersection Join (Detail B)
-  Cul-de-Sac Section (Detail C)



B Intersection Join (Detail B)

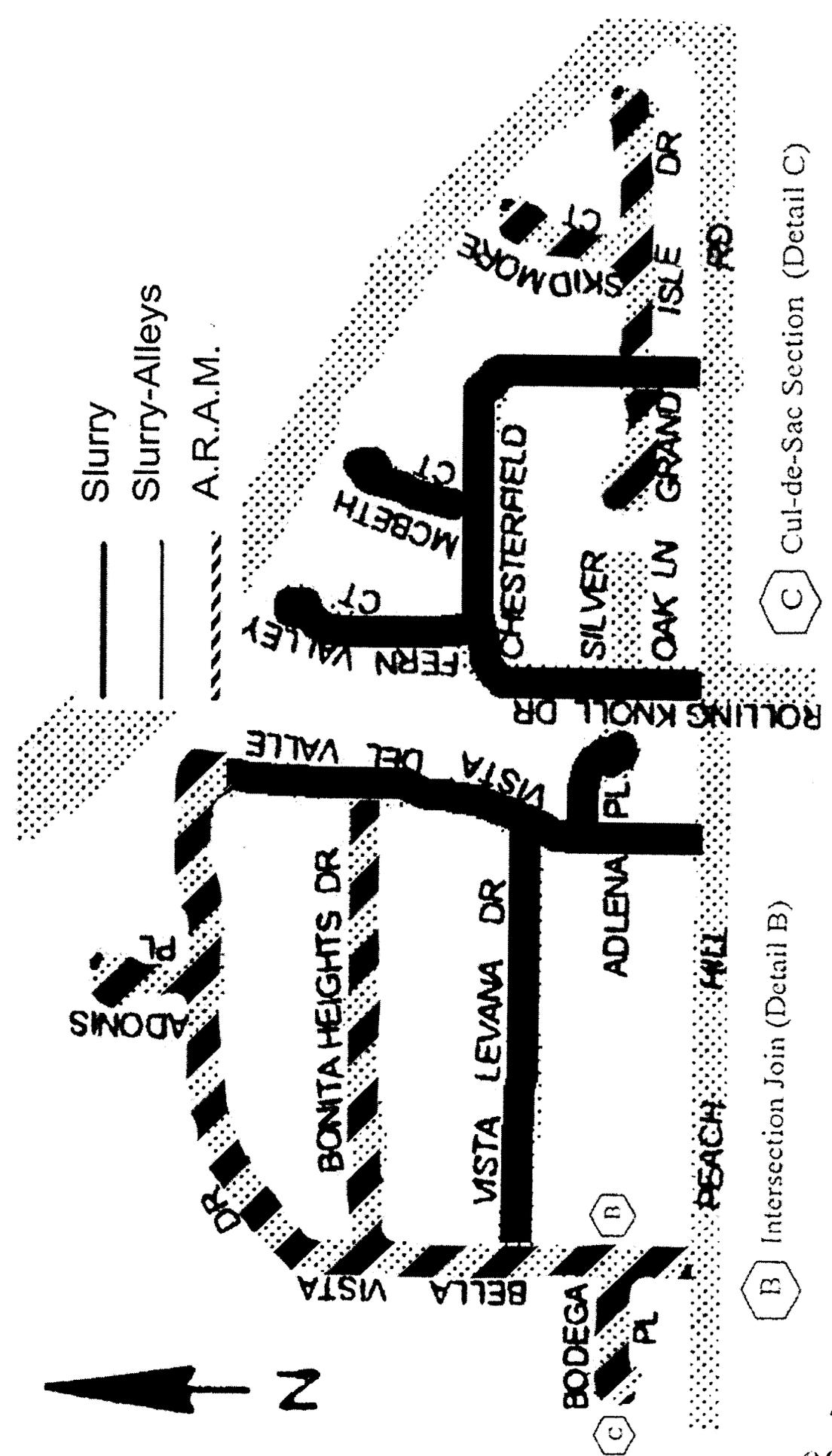
C Cul-de-Sac Section (Detail C)

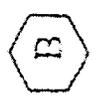


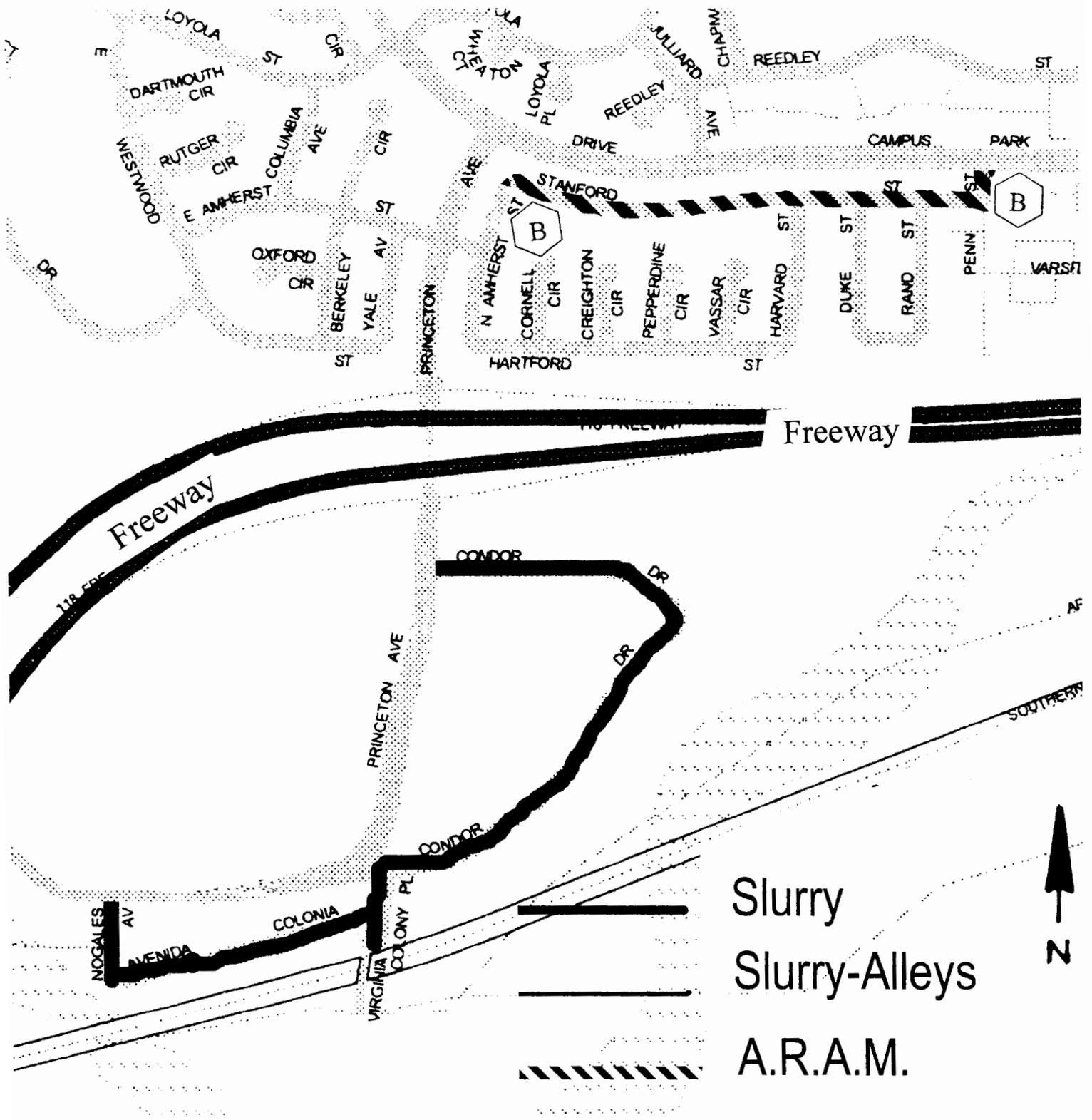
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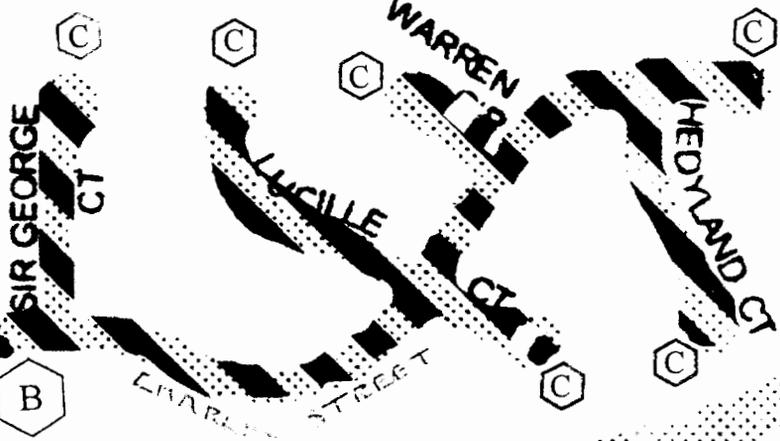
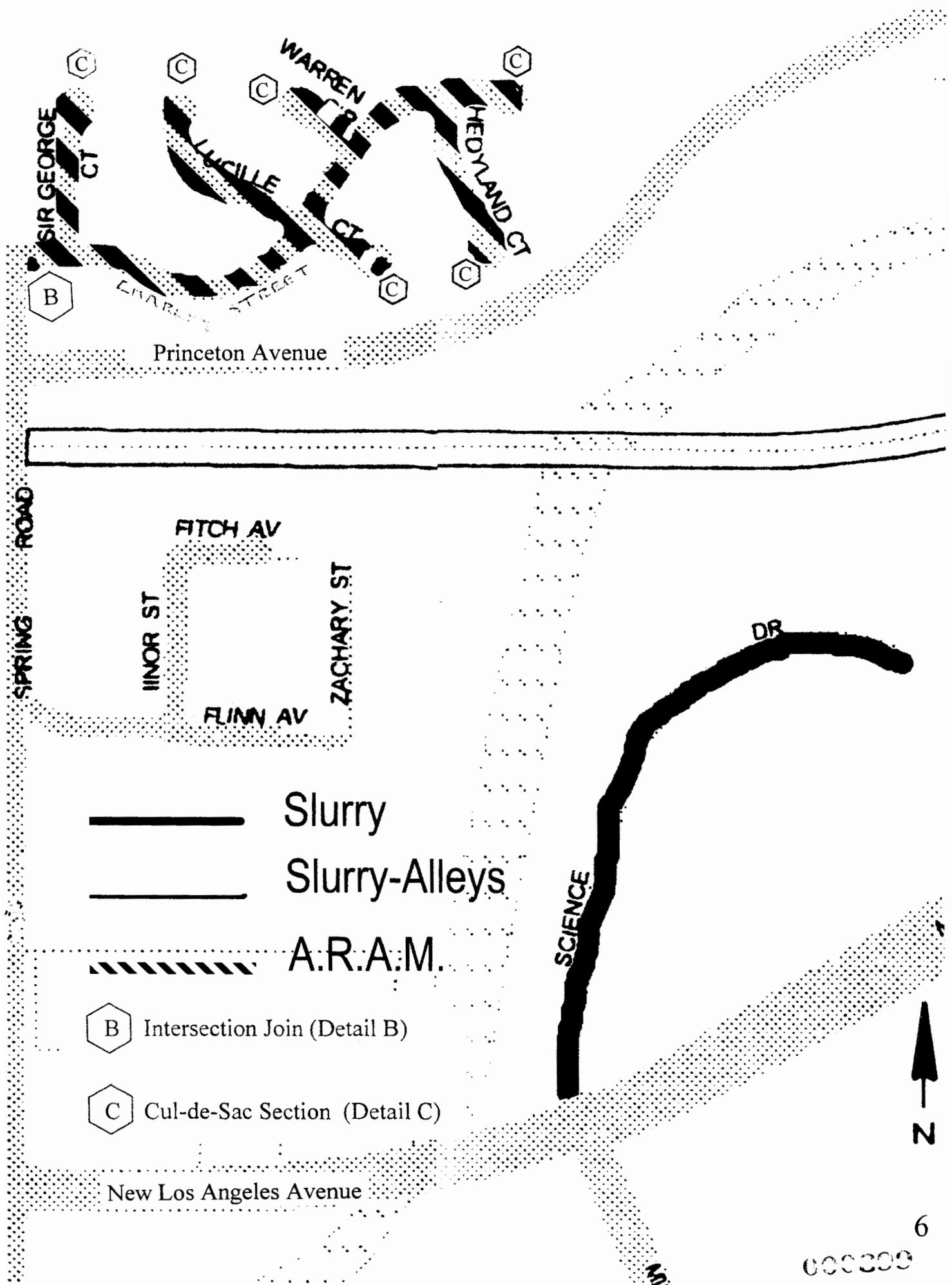
 Slurry
 Slurry-Alleys
 A.R.A.M.



 B Intersection Join (Detail B)
 C Cul-de-Sac Section (Detail C)

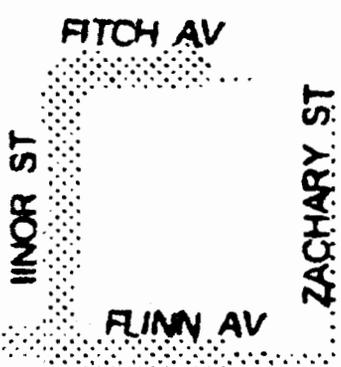


B Intersection Join (Detail B)



Princeton Avenue

SPRING ROAD



-  Slurry
-  Slurry-Alleys
-  A.R.A.M.

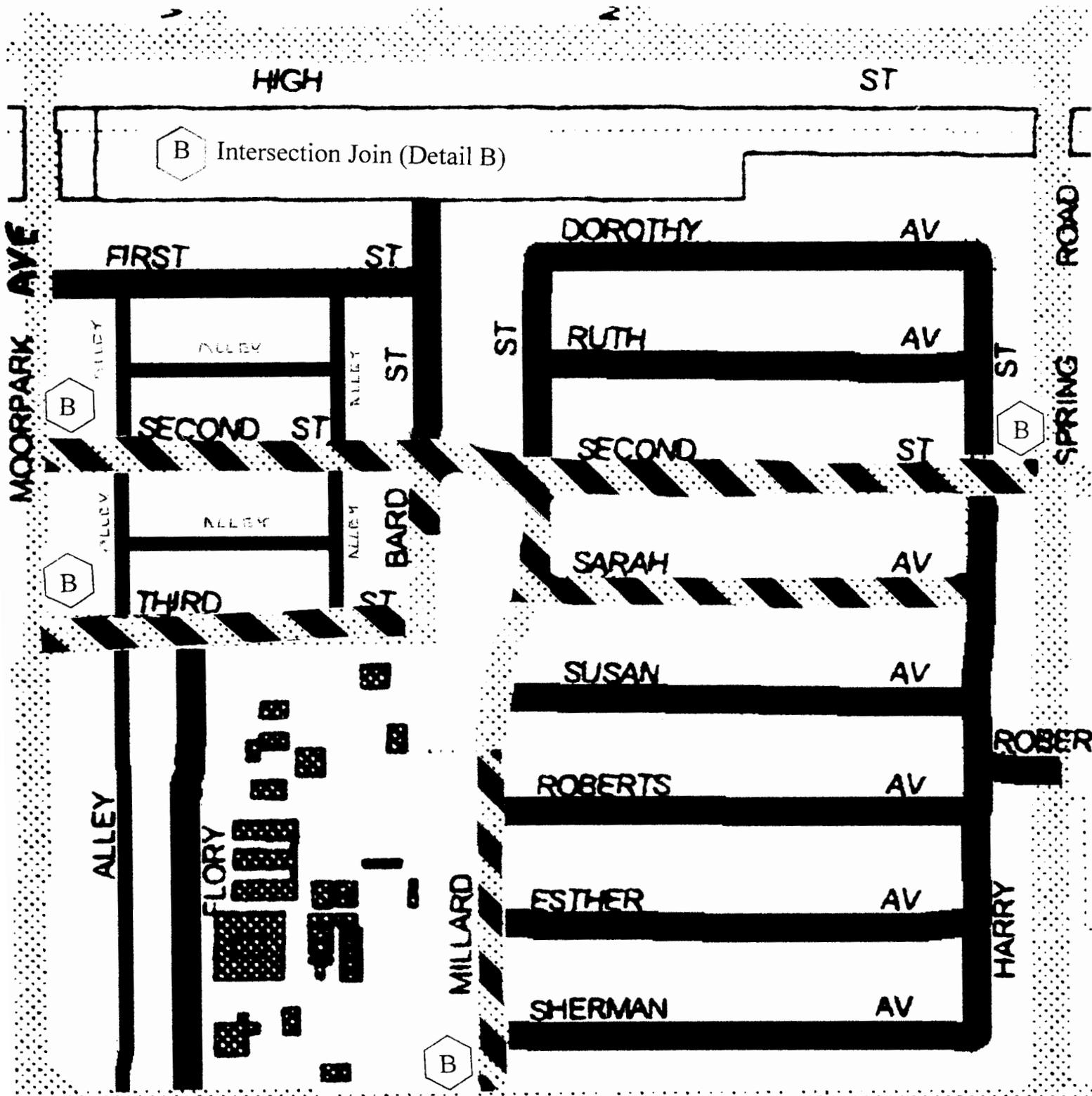
 B Intersection Join (Detail B)

 C Cul-de-Sac Section (Detail C)

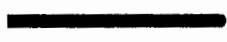
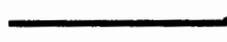
New Los Angeles Avenue



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LOS ANGELES AVE (HWY 118)

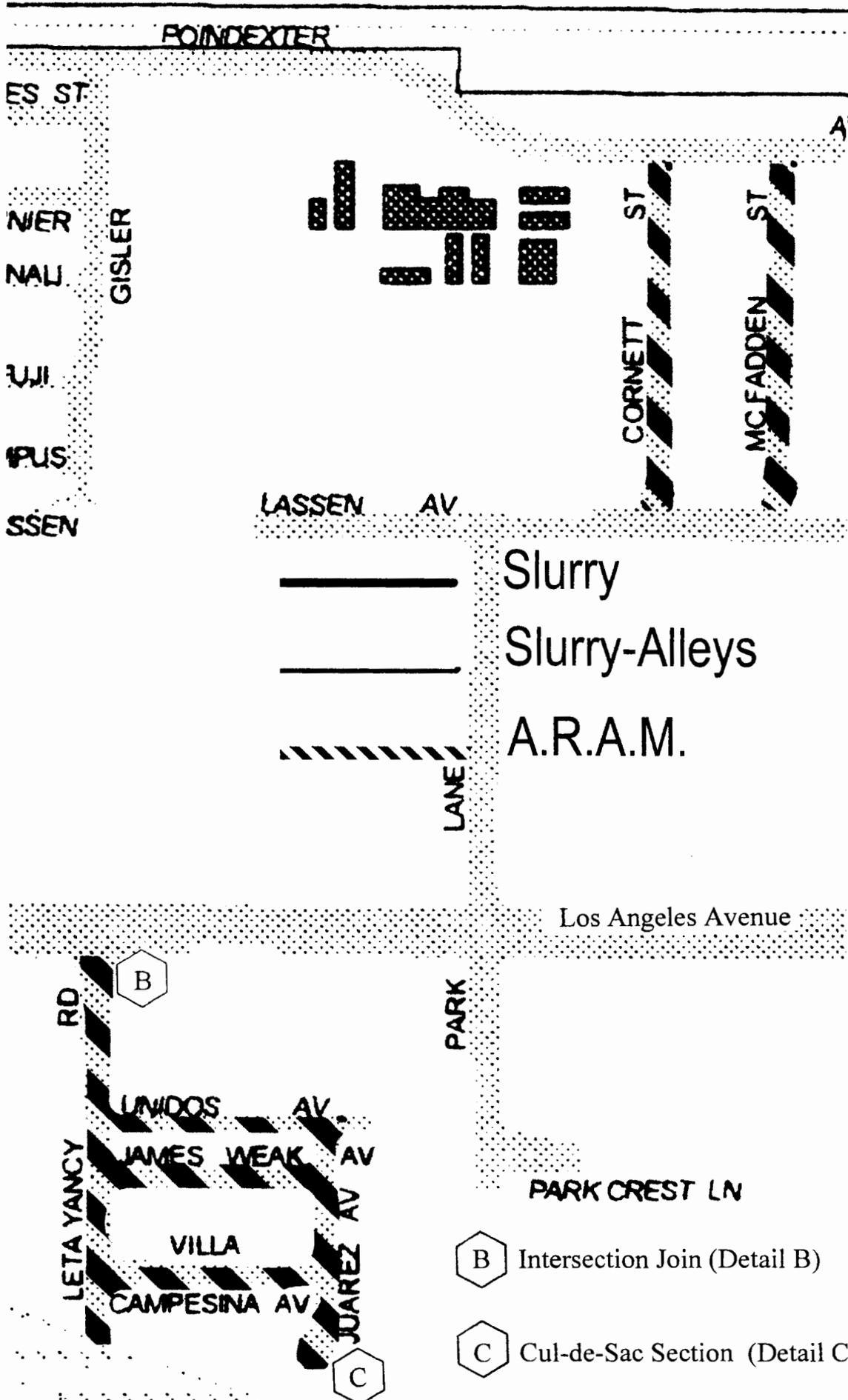
-  Slurry
-  Slurry-Alleys
-  A.R.A.M.

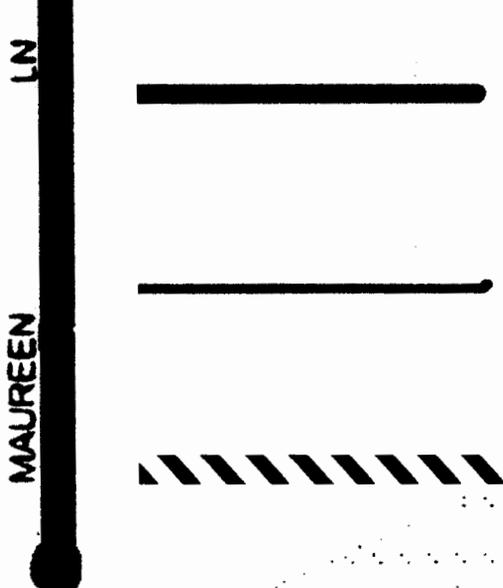
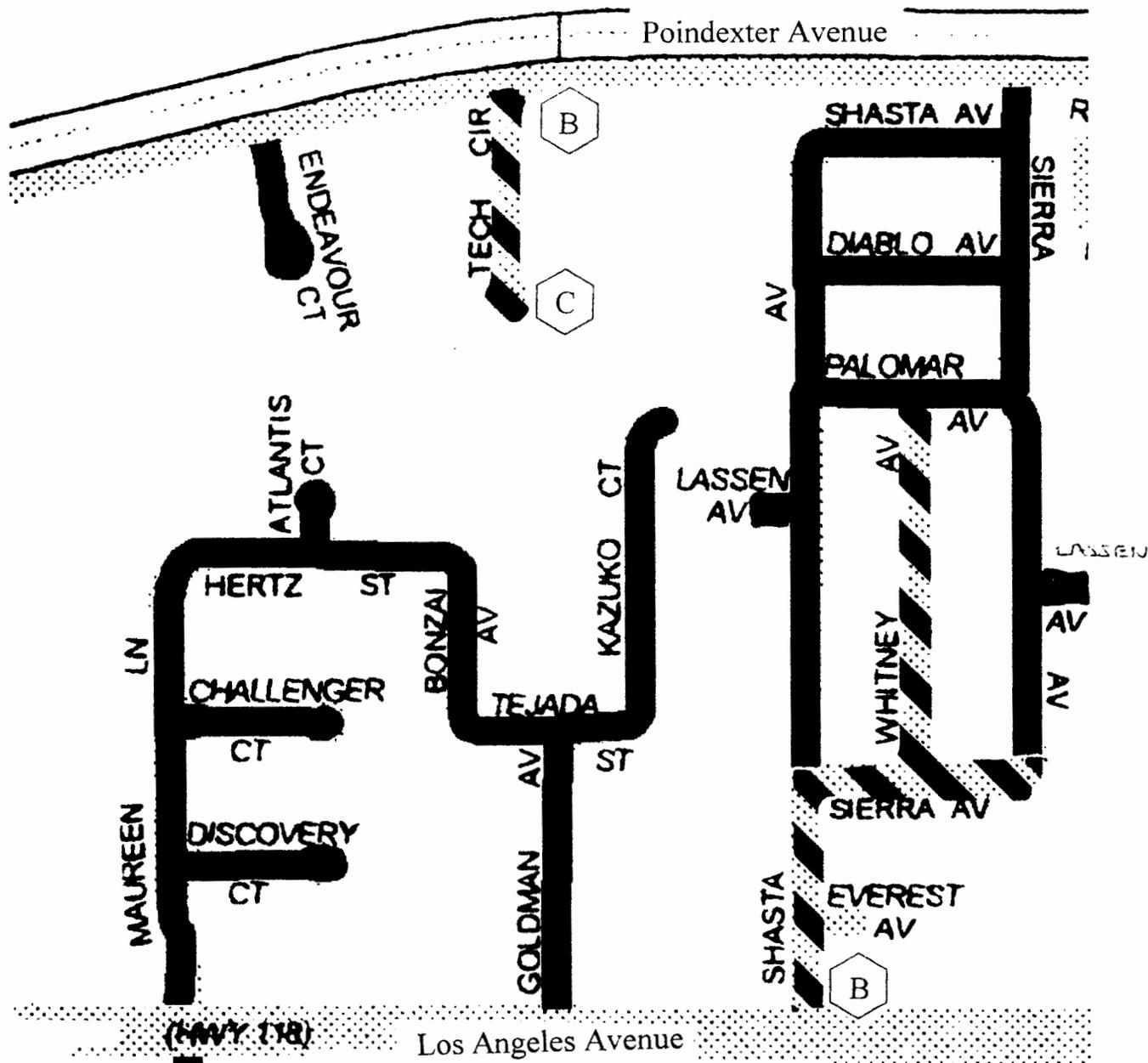
FREMONT
LORRAINE

DRIVEWAY



SPRING ROAD



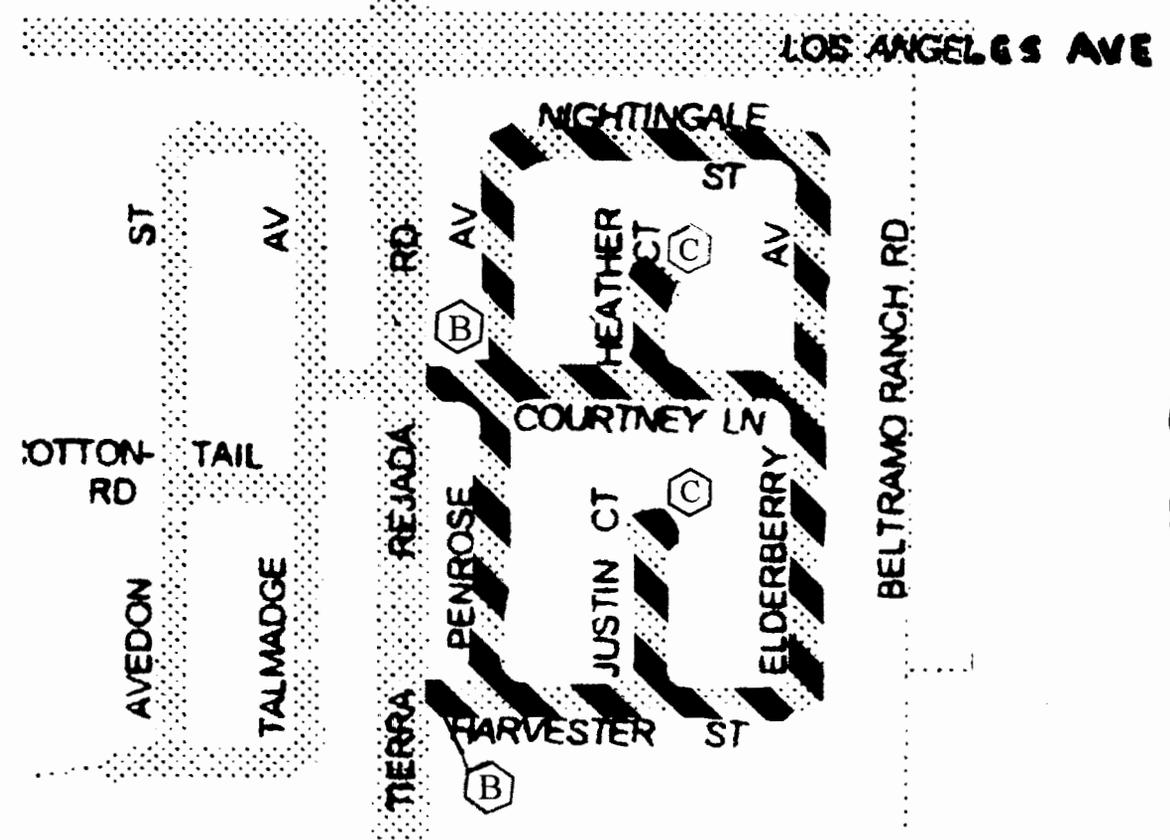
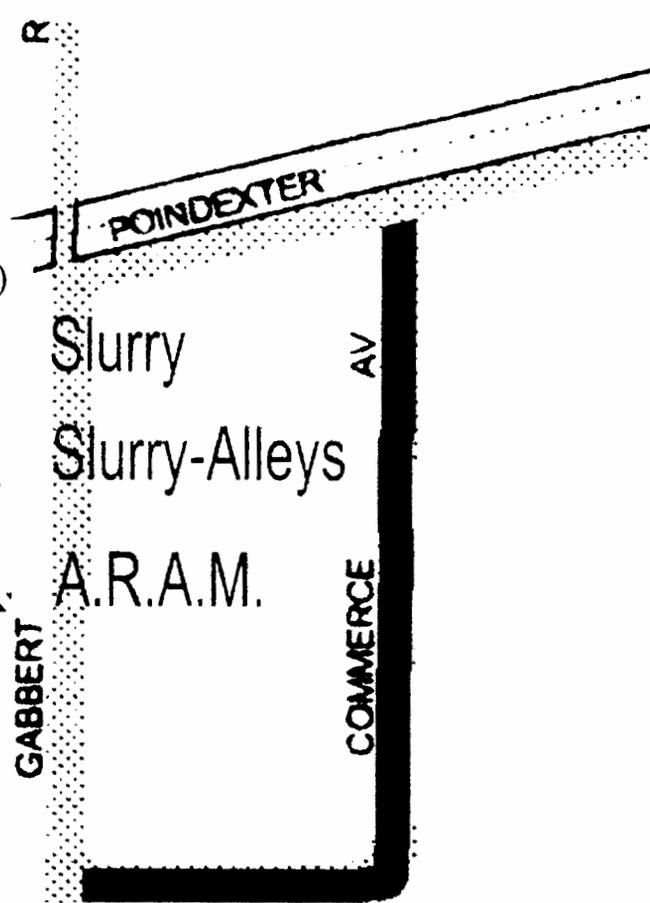
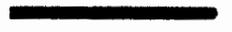


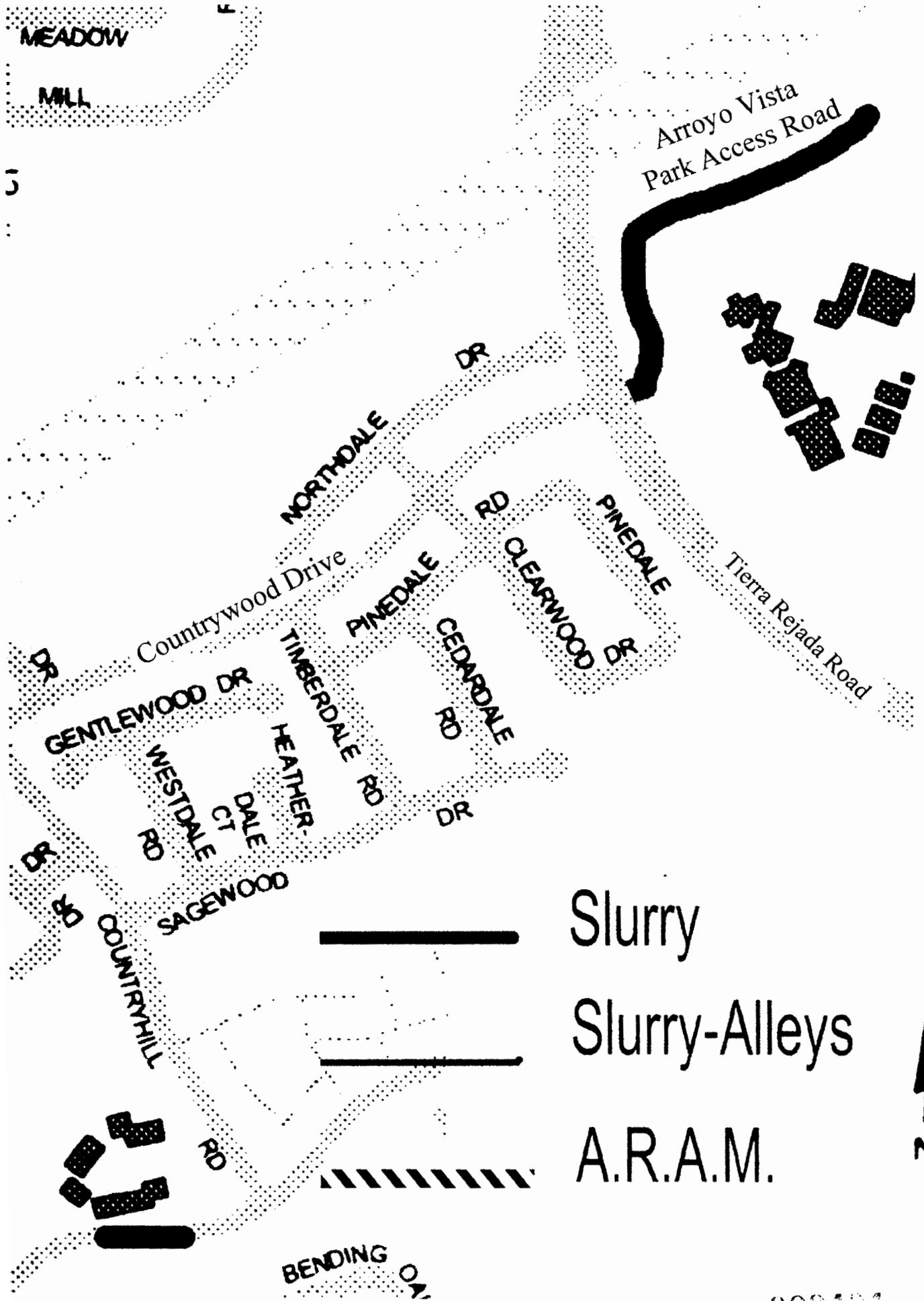
-  Intersection Join (Detail B)
-  Cul-de-Sac Section (Detail C)



(B) Intersection Join (Detail B)

(C) Cul-de-Sac Section (Detail C)





MEADOW

MILL

Arroyo Vista
Park Access Road

NORTHDALE DR

Countrywood Drive

GENTLEWOOD DR

TIMBERDALE RD

PINEDALE RD

CLEARWOOD DR

PINEDALE

Tierra Rejada Road

WESTDALE RD

DALE CT

HEATHER

CEDARDALE RD

DR

COUNTRYHILL RD

SAGEWOOD

Slurry

Slurry-Alleys

A.R.A.M.



BENDING

List of Streets

Street	From	To	Map Pg. No.	Trash Day	Method		Detail	
					ARAM	SLURRY	Cul-de-Sacs	Stop Areas
Aclena Place	Vista Del Valle	End (E)	4	F		1	--	--
Adonis Pl.	Bella Vista Dr.	End (N)	4	F	1		1	0
Alandia Ct	Wm Ranch Rd	End (N)	2	F	1		1	0
Alderglen Street	Walnut Creek Rd.	End (W)	1	M		1	--	--
Aldergrove St.	Mtn. Meadows Dr.	Heatherwood Hollow	1	T	1		0	0
Alleys (N/S) - West	First Street	Second St	7	W		1	--	--
Alleys (N/S) - East	First Street	Second St	7	W		1	--	--
Alleys (E/W)	Between First	and Second	7	W		1	--	--
Alleys (N/S) - West	Second St.	Third St.	7	W		1	--	--
Alleys (N/S) - East	Second St.	Third St.	7	W		1	--	--
Alleys (E/W)	Between Second	and Third	7	W		1	--	--
Alleys (N/S)	First Street	Los Angeles Ave.	7	W		1	--	--
Ambermeadow St	Deermeadow St.	Misty Meadow	1	F		1	--	--
Ambermeadow St	Misty Meadow	End (W)	1	F	1		1	0
Appleglen Court	Mountain Trail St.	End (N)	1	F		1	--	--
Arroyo Vista Prk Road	Tierra Rejada Rd.	W. Parking Lot	11	--		1	--	--
Arroyo West School	Drop-Off Lane	-----	1	--		1	--	--
Ashbourne Lane	Blairwood Dr.	End (S)	3	F	1		1	0
Ashbrook Lane	Christian Barrett Dr.	End (W)	3	F	1		1	0
Atlantis Ct	Hertz St	End	9	--		1	--	--
Atwood Court	Willow Creek Ln.	End (E)	3	F	1		1	0
Autumn Meadow Circle	Country Meadow Rd.	End (E)	1	F		1	--	--
Autumnglen Court	Walnut Creek Rd.	End (N)	1	F		1	--	--
Avenida Colonia	Nogales Ave.	Virginia Colony Place	5	T		1	--	--
Bard Street	Second St.	End (N)	7	W		1	--	--
Bard Street	Second St.	S/O 2nd	7	W	1		0	0
Beechgrove	Misty Grove St.	End	1	T	1		1	0
Bella Vista Dr.	Peach Hill Rd.	Vista Del Valle	4	F	1		0	1
Blairwood Drive	Christian Barrett Dr.	Ashbourne Ln.	3	F	1		0	0
Bodega Pl.	Bella Vista Dr.	End (W)	4	F	1		1	0
Bonita Heights	Bella Vista Dr.	Vista Del Valle	4	F	1		0	0
Bonsai Ave.	Hertz	Tejeda	9	--		1	--	--
Brookglen Street	Alderglen St.	Riverglen St.	1	M		1	--	--
Brookhurst Ct	Tierra Rejada Rd.	End (S)	2	M	1		1	0
Camden Ct	End (E)	End (W)	2	M	1		2	0
Candlewood Court	Christian Barrett Dr.	End (E)	3	F	1		1	0
Canario Ct.	Wm Ranch Rd	End (N)	2	M		1	--	--
Canyonwood Court	Hidden Pines Ct.	End (E)	3	W	1		1	0
Cedar Grove Lane	Candlewood Ct.	End (S)	3	F	1		1	0
Cedar Springs St.	Mountain Meadow Dr	Mt. Trail St	1	T		1	--	--
Cedarglen Court	Walnut Creek Rd.	End (N)	1	F		1	--	--
Cedarmeadow Court	Deermeadow St.	End (N)	1	F		1	--	--
Cedarpine Lane	Gunsmoke Rd.	Christian Barrett Dr.	3	F	1		0	1
Cedarpine Lane	Christian Barrett Dr.	Christian Barrett Dr.	3	F	1		0	1
Challenger Ct.	Maureen Ln.	End	9	--		1	--	--
Charles Street	Spring Road	End (E)	6	T	1		1	1
Cherrygrove St.	Misty Grove St.	End	1	T	1		1	0
Chesterfield Dr	Rolling Knoll Rd	Mill Valley Rd	4	F		1	--	--
Christian Barrett Drive	Candlewood Ct.	Spring Rd.	3	F	1		0	1
Christian Barrett Drive	Candlewood Ct.	Peach Hill Rd	3	F		1	--	--
Cliffrose Avenue	Summer St.	Winter Ave.	1	M		1	--	--

List of Streets

Street	From	To	Map Pg. No.	Trash Day	Method		Detail	
					ARAM	SLURRY	Cul-de-Sacs	Stop Areas
Colibri Ct	Wm Ranc Rd	End (N)	2	M	1		1	0
Commerce Avenue	Gabbert Rd.	Poindexter Ave.	10	---		1	---	---
Condor Dr	Princeton	Princeton	5	---		1	---	---
Coral Crest Ct.	Walnut Creek Rd.	End (E)	1	T	1		1	0
Cornett Avenue	Poindexter Ave.	End (S)	8	W	1		0	0
Countrymeadow Rd	Walnut Creek Rd.	End (S)	1	F		1	---	---
Courtney Lane	Tierra Rejada Rd.	Penrose Ave.	10	TH	1		0	1
Courtney Lane	Penrose Ave.	Elderberry Ave.	10	TH	1		0	0
Crescent Meadow Ct	Walnut Creek Rd.	End (E)	1	F		1	---	---
Crystal Ranch Road	Walnut Creek Rd.	Cliffrose Ave.	1	M		1	---	---
Crystal Ranch Road	Walnut Creek Rd.	End (W)	1	M		1	---	---
Deering Lane	Cedarpine Ln.	End (E)	3	F	1		1	0
Deermeadow Street	Walnut Creek Rd.	Country Meadow Rd.	1	F		1	---	---
Diablo Avenue	Sierra Ave.	Shasta Ave.	9	W		1	---	---
Discovery Ct.	Maureen Ln.	End	9	---		1	---	---
Doneva Road	Crystal Ranch Rd.	End (S)	1	M		1	---	---
Donnybrook Lane	Cedarpine Ln.	End (E)	3	F		1	---	---
Dorothy Avenue	Millard St.	Harry St.	7	W		1	---	---
Elderberry Avenue	Nightingale St.	Harvester St.	10	TH	1		0	0
Elmrock Avenue	Blairwood Dr.	Trailcrest Dr.	3	F	1		0	0
Endeavour Ct.	Poindexter Ave.	End	9	---		1	---	---
Esther Avenue	Millard St.	Harry St.	7	W		1	---	---
Everest Avenue	Shasta Ave.	End (E)	9	W		1	---	---
Fern Valley Ct	Chesterfield Dr	End (N)	4	F		1	---	---
First St	Moorpark Ave.	Bard St.	7	W		1	---	---
Flory Avenue	Third St.	Los Angeles Ave.	7	W		1	---	---
Forestglen Court	Walnut Creek Rd.	End (N)	1	F		1	---	---
Goldman Ave	L. A. Ave.	Tejeda	9	---		1	---	---
Golondria St	Peach Hill Rd.	End (S)	2	M	1		1	0
Granadia Dr.	Wm Ranch Rd	Oloroso Cir	2	M		1	---	---
Grand Isle Dr	End (W)	End (E)	4	F	1		2	0
Greenbush Lane	Trailcrest Dr.	End (E)	3	F	1		1	0
Grovedale Lane	Cedarpine Ln.	End (E)	3	F	1		1	0
Hargrove Court	Willow Creek Ln.	End (E)	3	F	1		1	0
Harry Street	Dorothy Ave.	Sherman Ave.	7	W		1	---	---
Harvester Street	Tierra Rejada Rd.	Elderberry Ave.	10	TH	1		0	1
Hatfield Court	Weeping Willow Dr.	Christian Barrett Dr.	3	F		1	---	---
Hatfield Court	Christian Barrett Dr.	End (E)	3	F	1		1	0
Heather Court	Courtney Lane	End (N)	10	TH	1		1	0
Heatherwood Hollow	Misty Grove St.	Cherrygrove St.	1	T	1		0	0
Hedyland Court	Charles Street	End (S)	6	T	1		1	0
Hertz St.	Maureen Ln.	Bonsae Ave.	9	---		1	---	---
Hidden Pines Court	Tierra Rejada Rd.	End (S)	3	W	1		1	0
Hilburn Court	Cedarpine Ln.	End (E)	3	F	1		1	0
Hillshire Ct.	Westport	End (S)	2	M	1		1	0
Hillside Drive	Spring Creek Rd.	Laurel Glen Dr.	1	M		1	---	---
Honeyglen Court	Mountain Trail St.	End (N)	1	F		1	---	---
Hunters Grove Ct	Misty Grove St.	End (S)	1	T		1	---	---
James Weak Ave	Leta Yancy	End (E)	8	TH	1		0	0
Juarez Ave	Unidos	End (S)	8	TH	1		1	0
Justin Court	Harvester St.	End (N)	10	TH	1		1	0

List of Streets

Street	From	To	Map Pg. No.	Trash Day	Method		Detail	
					ARAM	SLURRY	Cul-de-Sacs	Stop Areas
Kazuko Ct.	Tejeda	End (N)	9	--		1	--	--
Kiesha Drive	Southampton Rd.	End (E)	3	W	1		1	0
Lassen Avenue	Shasta Ave.	End (W)	9	W		1	--	--
Lassen Avenue	Sierra Ave.	End (E)	9	W		1	--	--
Laurel Glen Drive	Hillside Dr.	Williams Ranch Rd.	1	M		1	--	--
Leta Yancy Rd	L A Ave	Include Park Parking Lot	8	TH	1		0	1
Little Hollow Pl.	Aldergrove St.	End	1	T	1		1	0
London Grove Ct.	Pine Hollow Pl.	End	1	T	1		1	0
Lucille Court	Charles Street	End (N)	6	T	1		1	0
Lucille Court	Charles Street	End (S)	6	T	1		1	0
Maureen Lane (N.)	L A Ave	Hertz Street	9	--		1	--	--
Maureen Lane (S.)	L A Ave	End (S)	9	--		1	--	--
McBeth Ct	Chesterfield Dr	End (N)	4	F		1	--	--
McFadden Avenue	Poindexter Ave.	End (S)	8	W	1		0	0
Meeham Way	Southampton Rd.	End (E)	3	F		1	--	--
Mill Valley Rd	Peach Hill Rd.	Chesterfield Dr	4	F		1	--	--
Millard Street	Dorothy Ave.	Second St	7	W		1	--	--
Millard Street	Second St.	Sarah Ave	7	W	1		0	0
Millard Street	N/O Roberts	Los Angeles Ave.	7	W	1		0	1
Misty Grove St.	Walnut Creek Rd.	Heatherwood Hollow	1	T	1		0	0
Misty Grove St.	Walnut Creek Rd.	End (E)	1	T		1	--	--
Misty Hollow Ct.	Rivergrove St.	End	1	T		1	--	--
Mistymeadow Street	Ambermeadow St.	Walnut Creek Rd.	1	F		1	--	--
Mountain Meadow Dr [N]	Tierra Rejada Rd.	Walnut Creek Rd. [N]	1	F		1	--	--
Mountain Meadow Dr [S]	Tierra Rejada Rd.	Mt. Trail [S]	1	T		1	--	--
Mountain Trail St.	Tierra Rejada Rd.	Summerglen	1	F	1		0	1
Mountain Trail St.	Summerglen	Walnut Creek Ave.	1	F		1	--	--
Mountain Trail St.	Walnut Creek Rd.	End (E)	1	F		1	--	--
Nightingale Street	Penrose Ave.	Elderberry Ave.	10	TH	1		0	0
Nogales Avenue	Los Angeles Ave.	Avenida Colonia	5	T		1	--	--
Oakcliff Drive	Christian Barrett Dr.	End (N)	3	F	1		1	0
Oakglen Court	Crystal Ranch Rd.	End (S)	1	M		1	--	--
Painted Sky St	Westport	Camden Ct	2	M	1		0	0
Palomar Avenue	Sierra Ave.	Shasta Ave.	9	W		1	--	--
Palomitas Ct	Golondria	End (S)	2	M	1		1	0
Peach Hill Road	Tierra Rejada Rd.	Williams Ranch Rd.	2	--	1		-	2
Peach Slope Road	Williams Ranch Rd.	End (N)	1	M		1	--	--
Penrose Avenue	Nightingale St.	Harvester St.	10	TH	1		0	0
Pheasant Run	Tierra Rejada Rd.	Westport	2	M	1		0	0
Pine Hollow Pl.	Aldergrove St.	End	1	T	1		1	0
Ransom Road	Southampton Rd.	End (W)	3	W	1		1	0
Riverglen Street	Brookglen St.	Alderglen St.	1	M		1	--	--
Rivergrove St.	Pine Hollow Pl.	Mt Meadow Dr	1	T		1	--	--
Roberts Avenue	Millard St.	Harry St.	7	W		1	--	--
Roberts Avenue	Harry St.	Spring Rd.	7	W		1	--	--
Rolling Knoll Rd	Peach Hill Rd.	Chesterfield Dr	4	F		1	--	--
Ruth Avenue	Millard St.	Harry St.	7	W		1	--	--
Sandy Hollow Ct.	Rivergrove St.	End	1	T		1	--	--
Sarah Avenue	Millard St.	Harry St.	7	W	1		0	0
Science Dr	L A Ave	End (N)	6	--		1	--	--
Second Street	Millard St.	Spring Rd.	7	W	1		0	1

List of Streets

Street	From	To	Map Pg. No.	Trash Day	Method		Detail	
					ARAM	SLURRY	Cul-de-Sacs	Stop Areas
Second Street	Moorpark Ave.	Millard St.	7	W	1		0	1
Shady Knoll Court	Christian Barrett Dr.	End (S)	3	F	1		1	0
Shady Point Drive	Candlewood Ct.	Cedarpine Ln.	3	F	1		0	0
Shasta Avenue	Sierra Ave. [N-S]	Sierra Ave (West End)	9	W		1	---	---
Shasta Avenue	Sierra Ave. (West End)	Los Angeles Ave.	9	W	1		0	1
Sherman Avenue	Millard St.	Harry St.	7	W		1	---	---
Sierra Avenue [E-W]	Shasta Ave. [N-S]	Sierra (N-S)	9	W	1		0	0
Sierra Avenue [N-S]	Poindexter Ave.	Sierra (E-W)	9	W		1	---	---
Silver Oak Lane	Rolling Knoll Rd	End (E)	4	F		1	---	---
Sir George Court	Charles St.	End (N)	6	T	1		1	0
Skidmore Ct	Grand Isle Dr	End (N)	4	F	1		1	0
Skyglen Court	Mountain Trail St.	End (N)	1	F		1	---	---
Southampton Road	Donnybrook Ln.	Christian Barrett Dr.	3	F		1	---	---
Southampton Road	Tierra Rejada Rd.	Christian Barrett Dr.	3	F	1		0	1
Spring Creek Court	Walnut Creek Rd.	End (E)	1	M	1		1	0
Spring Creek Road	Walnut Creek Rd.	End (W)	1	M		1	---	---
Springtime Lane	Blairwood Dr.	End (W)	3	F	1		1	0
Stanford	N. Amherst St	Penn	5		1		0	1
Stoneyglen Court	Walnut Creek Rd.	End (N)	1	F		1	---	---
Summer Shade Court	Elmrock Ave.	End (S)	3	F	1		1	0
Summer Avenue	Cliffrose Ave.	End (W)	1	M	1		1	0
Summerglen Court	Mountain Trail St.	End (N)	1	F		1	---	---
Sunny Slope Place	Hidden Pines Ct.	End (W)	3	W	1		1	0
Sunnyglen Drive	Mountain Trail St.	Walnut Creek Rd.	1	F	1		0	0
Sunrise Meadow Circle	Terracemeadow Ct.	End (E)	1	F		1	---	---
Sunset Meadow Ct.	Country Meadow Rd.	End (N)	1	F		1	---	---
Susan Avenue	Millard St.	Harry St.	7	W		1	---	---
Tech Cir.	Poindexter Ave.	End	9	---	1		1	1
Tecolote Cir	Wm Ranch Rd	End (N)	2	M		1	---	---
Tejada St.	Bonsai	Kazuko	9	---		1	---	---
Terracemeadow Court	Country Meadow Rd.	End (N)	1	F		1	---	---
Third Street	Moorpark Ave.	Bard St.	7	W	1		0	1
Thomasville Ct	Westport	End (E)	2	M	1		1	0
Trailcrest Drive	Christian Barrett Dr.	Blairwood	3	F	1		0	0
Unidos Ave	Leta Yancy	End (E)	8	TH	1		0	0
Villa Campesina Ave	Leta Yancy	End (E)	8	TH	1		0	0
Vinewood	Christian Barrett Dr.	End (E)	3	F	1		0	0
Virginia Colony Place	Condor	Rail Tracks	5	---		1	---	---
Vista Del Valle	Peach Hill Rd.	Bella Vista Dr.	4	F		1	---	---
Vista Levana Dr.	Vista Del Valle	Bella Vista Dr.	4	F		1	---	---
Vista Meadow Court	Country Meadow Rd.	End (N)	1	F		1	---	---
Walnut Creek Road	Sunnyglen Dr.	Tierra Rejada Rd.	1	M		1	---	---
Walnut Creek Road	Mountain Trail St.	Sunnyglen Dr.	1	F		1	---	---
Walnut Creek Road	Mountain Meadow [S]	Tierra Rejada Rd.	1	---		1	---	---
Warren Circle	Charles Street	End (N)	6	T	1		1	0
Weeping Willow Drive	Donnybrook Ln.	End (E)	3	F		1	---	---
Westmont Drive	Crystal Ranch Rd.	Walnut Creek Rd.	1	M		1	---	---
Westport St	Brookhurst Ct	End (E)	2	M	1		1	0
Whitney Avenue	Sierra Ave.	Palomar Ave.	9	W	1		0	0
Williams Ranch Road	End (W)	Landscaped barrier	1	M		1	---	---
Williams Ranch Road	Peach Hill Rd.	Landscaped barrier	2	M	1		0	1

List of Streets

Street	From	To	Map Pg. No.	Trash Day	Method		Detail			
					ARAM	SLURRY	Cul-de-Sacs	Stop Areas		
Willow Creek Lane	Christian Barrett Dr.	End (E)	3	F	1		1	0		
Willow Creek Ln.	Christian Barrett Dr.	End (N)	3	F	1		1	0		
Willow Forest	Willow Springs Dr.	Mountain Meadow	1	F		1	--	--		
Willow Grove Court	Willow Springs Dr.	End (E)	1	F	1		1	0		
Willow Hill Drive	Willow Springs Dr.	Mountain Meadow	1	F		1	--	--		
Willow Springs Drive	Mountain Trail St.	Willow Grove	1	F		1	--	--		
Willow Springs Drive	Willow Grove	Mountain Meadow	1	F	1		0	0		
Winter Avenue	Cliffrose Ave.	End (W)	1	M		1	--	--		
Wintergreen Lane	Hidden Pines Ct.	End (W)	3	W	1		1	0		
Woodlake Manor	Cedarpine Ln.	End (S)	3	F	1		1	0		
Total Number							101	112	59	20

RESOLUTION NO. 2006-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FY 2005/06 BUDGET TO APPROPRIATE FUNDS AND ESTABLISH A BUDGET FOR PROJECT 8011: TIERRA REJADA ROAD AC OVERLAY PROJECT (LOCAL TRANSPORTATION ARTICLE 8A FUND - FUND 2603)

WHEREAS, on June 15, 2005, the City Council adopted the Budget for Fiscal Year 2005/06; and

WHEREAS, a staff report has been presented to the City Council requesting a budget increase in the aggregate amount of \$100,000; and

WHEREAS, Exhibit "A", attached hereto and made a part hereof, describes said budget amendment and its resultant impacts to the budget line item(s).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a Budget amendment in the aggregate increase of \$100,000 as more particularly described in Exhibit "A", is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 21st day of June, 2006.

Patrick Hunter, Mayor

ATTEST:

Deborah S. Traffenstedt, City Clerk

Attachment:

Exhibit 'A': Appropriation and Budget Detail

Resolution No. 2006 - _____
Exhibit "A"

Appropriations & Budget
For Project 8011:
Tierra Rejada Road AC Overlay

A. Fund Allocation

Fund _____	Account Number _____	Amount
Local Transportation – Article 8A Fund	2603.5500	\$ 100,000

B. Distribution of Appropriations to Expense Accounts

Account Number _____	Current FY 05/06 Budget	Subject Appropriation / (Reduction)	Revised FY 05/06 Budget
2603.8310.8011.9601: Design	\$ 0	\$ 100,000	\$ 100,000
2603.8310.8011.9640: Const.	\$ 0	\$ 0	\$ 0
2603.8310.8011.9650: Insp.	\$ 0	\$ 0	\$ 0
Total Project	\$ 0	\$ 100,000	\$ 100,000

Approved as to form: _____

