

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO:** The Honorable City Council

**FROM:** Yugal K. Lall, City Engineer/Public Works Director 

**PREPARED BY:** Teddy Okoye, Assistant City Engineer 

**DATE:** June 7, 2006 (Council Meeting 6-21-06)

**SUBJECT:** Consider Approval of Plans and Specifications to Replace and Cover Over Signs on Routes 23 and 118 Freeways as a Result of Street Name Changes to Princeton Avenue and Los Angeles Avenue; Authorization to Solicit for Construction Bids; and Resolution Amending the Fiscal Year 2005/06 Budget to Fund Construction

**BACKGROUND**

1. In September 2003 the City Council adopted a Resolution changing the name of then Los Angeles Avenue (between High Street and the Route 118 freeway) to Princeton Avenue. The effective date of that action was January 1, 2005. Also, in November 2005 the Council adopted another Resolution changing the name of New Los Angeles Avenue to Los Angeles Avenue with an effective date of July 1, 2006.
2. The City had previously approached Caltrans with a request that the freeway signs affected by City action of September 2003 be replaced. The City was advised by Caltrans that the City would have to undertake a project, at City cost, to have the affected signs replaced.
3. The City then prepared and submitted a permit application for that work to Caltrans. That application was denied because the project plans did not meet Caltrans' criteria.

4. The City then sought proposals from qualified engineering firms to prepare plans and specifications for this sign replacement project. The firm of Katz, Okitsu & Associates was retained to prepare plans, specifications and cost estimates (P,S & E).
5. The replacement of New Los Angeles signs were then incorporated into the Los Angeles Avenue sign replacement project for cost saving purposes.
6. Plans and specifications for these combined projects have been completed. A permit application has been submitted to Caltrans. Permit approval is expected in July 2006. Any additional permit condition or changes will be incorporated into the plans by addendum.

## **DISCUSSION**

### A. Project Plans

As stated above, P,S & E have been completed to replace and cover over signs to show the change in name of street from Los Angeles Avenue to Princeton Avenue on SR-118, and from New Los Angeles Avenue to Los Angeles Avenue on SR-23.

### B. Scope of Work

The scope of work includes:

- fabrication and replacement of eight 20' x 10' overhead sign panels;
- replacement of eleven roadway and traffic signal signs; and
- changing street names on eight overhead sign panels by "covering/patching" on existing panels at the locations noted on Exhibit 1.

### C. Fiscal Impact

1. **Project Cost Estimate:** A preliminary estimate of project costs is as follows:

Element	Cost (\$)
Design	28,000
Construction	115,000
Construction Contingency (10%)	11,500
Construction Administration/Inspection	6,000
Total	160,500

2. **Budget:** There is no approved appropriation or budget for this project. A Budget Resolution to fund this project is attached as Exhibit-1.
3. **Funding Source:** Staff recommends funding from the TDA Article 8A Fund.

D. Plans and Specifications

A copy of the Plans and Specifications for the subject project has been placed on top of the file cabinets in the City Council Conference Room.

E. Project Approval -- Design Immunity

It is recommended below that the City Council approve the project plans and specifications in order to document City Council approval of the scope and design of the project. Such approval is also required for the purpose of establishing design immunity pursuant to Section 830.6 of the Government Code of the State of California.

F. Schedule

The anticipated project schedule is as follows:

Date	Action
6/21/06	Authorization to Solicit Bids
7/20/06	Bid Opening
8/2/06	Award of Construction Contract
8/10/06	Notice to Proceed
10/10/06	Project Completion

**STAFF RECOMMENDATION (ROLL CALL VOTE)**

1. Approve the plans and specifications for the subject project and authorize staff to solicit for construction bids.
2. Adopt Resolution No. 2006-\_\_\_\_\_

Attachment:  
Exhibit 1: Budget Resolution

RESOLUTION NO. 2006 - \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE 2005/2006 FISCAL YEAR BUDGET TO APPROPRIATE FUNDS FROM TDA ARTICLE 8A FUND (2603) FOR STREET NAME SIGN CHANGES FROM LOS ANGELES AVENUE TO PRINCETON AVENUE AND FROM NEW LOS ANGELES TO LOS ANGELES AVENUE ON STATE ROUTES 118 AND 23

WHEREAS, on June 15, 2005, the City Council adopted the Budget for Fiscal Year 2005/06; and

WHEREAS, a staff report has been presented to the City Council requesting a budget appropriation in the aggregate amount of \$133,000; and

WHEREAS, Exhibit 'A', attached hereto and made a part hereof, describes said Budget amendment and its resultant impacts to the budget line item(s).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a Budget appropriation in the aggregate amount of \$133,000 as more particularly described in attached Exhibit A, is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 21st day of June, 2006.

\_\_\_\_\_  
Patrick Hunter, Mayor

ATTEST:

\_\_\_\_\_  
Deborah S. Traffenstedt, City Clerk

Attachment:

Exhibit 'A': Appropriation and Budget Detail

Exhibit 'A'

BUDGET APPROPRIATION FOR PRINCETON AVENUE AND NEW LOS ANGELES AVENUE STREET NAME CHANGE

<b>FUND</b>	<b>ACCOUNT NUMBER</b>	<b>APPROPRIATION REQUEST</b>
TDA Article 8A	2603-5500	\$133,000

Budget Appropriation

<b>ACCOUNT NUMBER</b>	<b>CURRENT APPROPRIATION</b>	<b>SUBJECT APPROPRIATION</b>	<b>REVISED APPROPRIATION</b>
2603.8310.8067.9640	\$0	\$133,000	\$133,000

Approved as to form: 