

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO:** Honorable City Council

**FROM:** Yugal K. Lall, City Engineer/Public Works Director 

**PREPARED BY:** Teddy Okoye, Assistant City Engineer 

**DATE:** July 26, 2006 (CC Meeting of 08/02/06)

**SUBJECT:** Consider Fiscal Year 2006/07 Budget Amendment to Appropriate Funds for Construction of Raised Median on Princeton Avenue at Campus Park Drive

**SUMMARY**

Proposed improvements will include the modification of the raised median at the intersection of Princeton Avenue/Campus Park Drive, and the installation of bike lanes on the east and west side of Princeton Avenue from Campus Park Drive to south Condor Drive.

**BACKGROUND**

City capital improvement plans include a project to modify the median at the intersection of Princeton Avenue and Campus Park Drive.

**DISCUSSIONS**

The median on Princeton Avenue/Campus Park Drive (Exhibit 1) will be modified to convert the existing configuration to a dedicated left turn only and a dedicated right turn lane only. Additionally bike lanes will be added on the west and east sides of Princeton Avenue to south Condor Drive.

The current configuration at Princeton Avenue/Campus Park Drive, has two right turn lanes and a left turn lane. Since the construction of the 118/23 connection several years ago, this intersection is no longer used as an alternate route for Moorpark College related traffic, as such, the need for two right turn lanes is not needed.

The median will be landscaped to match the existing landscape within this area. The Community Services Department is in the process of contracting with a landscape architect to design improvements for areas along Campus Park Drive and Princeton Avenue. This median will be landscaped according to that plan.

It is anticipated that the project will be completed by December 2006.

**Budget Impact**

The recommended funding source for the project is the Transportation Development Act (TDA) Fund. The estimated project cost is summarized below:

**Description**

Design	\$5,000
Construction	\$70,000
<u>Construction Administration</u>	<u>\$10,000</u>
Total	\$85,000

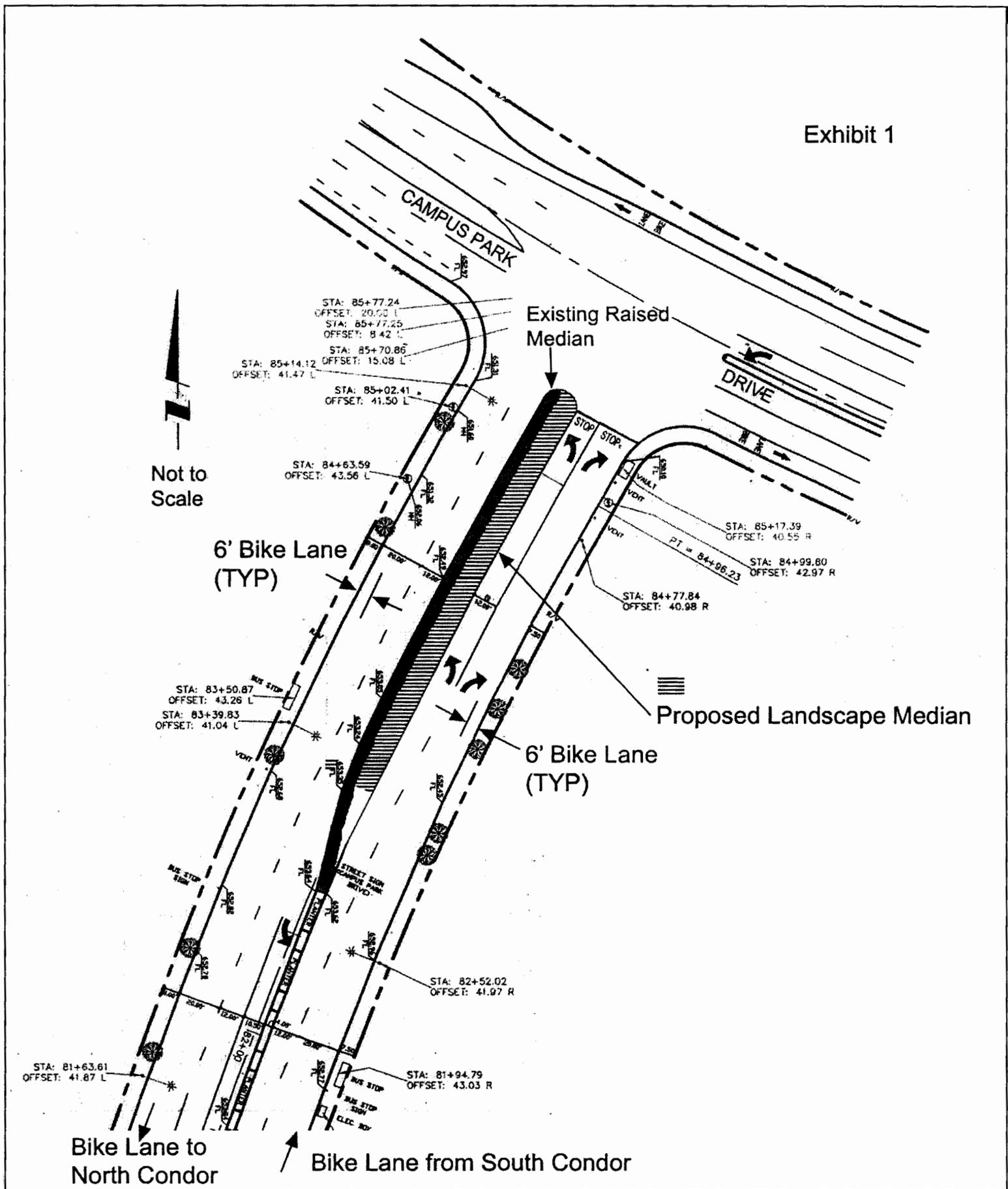
**STAFF RECOMMENDATIONS (ROLL CALL VOTE)**

1. Approve "Concept" and direct staff to complete the design plans.
2. Adopt Resolution 2006-\_\_\_\_\_

Attachments:

- Exhibit 1 – Princeton Avenue at Campus Park Drive
- Exhibit 2 – Resolution

Exhibit 1



RESOLUTION NO. 2006-\_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2006/07 BUDGET TO FUND THE CAPITAL PROJECT CALLED: PRINCETON AVENUE MEDIAN MODIFICATIONS AT CAMPUS PARK DRIVE

WHEREAS, on June 21, 2006, the City Council adopted the budget for the Fiscal Year 2006/07; and

WHEREAS, this project is identified and described in the "Seven Year Capital Improvement Program for Streets and Roads, FY 05/06 – FY 11/12"; and

WHEREAS, the Moorpark City Council has listed this project in its goals for the current year.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a Budget amendment is hereby approved to allocate \$85,000 from the Local Transportation Article 8 Fund reserve and appropriate said amount to a new capital account as more particularly described in Exhibit "A" attached hereto and made a part hereof.

SECTION . The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 2<sup>nd</sup> day of August, 2006.

\_\_\_\_\_  
Patrick Hunter, Mayor

ATTEST:

\_\_\_\_\_  
Deborah S. Traffenstedt, City Clerk

Attachment: Exhibit "A" - Budget Amendment

EXHIBIT "A"

BUDGET AMENDMENT FOR PRINCETON AVENUE MEDIAN  
 MODIFICATIONS AT CAMPUS PARK DRIVE

Transfer from TDA Article 8 Reserve

FUND	ACCOUNT NUMBER	APPROPRIATION REQUEST
TDA Article 8 Reserve	2603.5500	\$85,000.00

Budget Appropriation

ACCOUNT NUMBER	CURRENT FY 2006/2007 APPROPRIATION	SUBJECT APPROPRIATION (REDUCTION)	REVISED APPROPRIATION
2603.8310.8068.9601	0	\$5,000	\$5,000
2603.8310.8068.9640	0	\$70,000	\$70,000
2603.8310.8068.9650	0	\$10,000	\$10,000
	Total	\$85,000	\$85,000

Approved as to Form: 