

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: The Honorable City Council

FROM: Mary Lindley, Parks, Recreation & Community Services Director
Prepared by: Shaun Kroes, Management Analyst

DATE: August 3, 2006 (CC meeting of August 16, 2006)

SUBJECT: Consider Resolution Amending the FY 2006/07 Budget for VISTA-East Commuter Bus Services

DISCUSSION

On June 21, 2006, the Moorpark City Council approved the FY 2006/07 Addendum to the Cooperative Agreement for Vista-East Commuter Bus Services, in the amount of \$27,996. The City's approved FY 2006/07 budget included \$25,000 for VISTA-East Commuter Bus Services. Staff stated that it would return to the Council at a future meeting requesting a budget amendment in the amount of \$2,996 to cover the difference. The Council is being asked to amend the FY 2006/07 budget by appropriating \$2,996 from the Local Transit Programs 8C Fund (5000) to cover the cost increase of the Vista-East service.

STAFF RECOMMENDATION (Roll Call Vote)

Adopt Resolution No. 2006-_____.

Attachment A: Resolution

RESOLUTION NO. 2006 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2006/07 BUDGET BY APPROPRIATING \$2,996 FROM LOCAL TRANSIT PROGRAMS 8C FUND (5000) FOR VISTA EAST CONTRACTUAL SERVICES

WHEREAS, on June 21, 2006, the City Council adopted the budget for Fiscal Year 2006/2007; and

WHEREAS, on June 21, 2006, the City Council approved the Vista-East Cooperative Agreement for Commuter Bus Services; and

WHEREAS, Exhibit "A" attached hereto and made a part hereof, describes said budget amendment and its resultant impacts to the budget line items.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a budget amendment in the aggregate increase of \$2,996, as described in Exhibit "A" attached hereto, is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original Resolutions.

PASSED AND ADOPTED this ____ day of _____, 2006.

Patrick Hunter, Mayor

ATTEST:

Deborah S. Traffenstedt, City Clerk

EXHIBIT A

**BUDGET AMENDMENT FOR
VISTA EAST SERVICES
FY 2006/07**

FUND ALLOCATION FROM:

Fund	Account Number	Amount
Local Transit Programs 8C	5000-5500	\$2,996.00
Total		\$2,996.00

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

Account Number	Current Budget	Revision	Amended Budget
5000-7310-7303-9102	\$25,000.00	\$2,996.00	\$27,996.00
Total	\$25,000.00	\$2,996.00	\$27,996.00

Approved as to Form:

