

**Moorpark City Council
Agenda Report**

To: The Honorable City Council

From: Yugal K. Lall, City Engineer/Public Works Director
Prepared by: Ken Gilbert, Public Works Consultant

Date: November 1, 2006 (CC Meeting of 11-15-06)

Subject: Approval of a Project to Construct a Bus Turn-Out on the East Side of Spring Road South of Charles Street and Adoption of a Budget Resolution Funding the Project



DISCUSSION

A. Project Scope and Definition

The recent re-striping of Spring Road north of High Street, increased the roadway capacity from two travel lanes to four. That re-striping required the removal of a bus stop used by Moorpark Unified School District (MUSD) on the east side of the Spring Road, just south of Charles Street. It has been determined that a bus stop is needed in this area and the subject location was deemed to be the preferred location. The proposed subject project will widen the street at this location to create a bus "turn-out". The turn-out would be used by both school buses and the City's transit buses. A preliminary sketch of the proposed improvements is attached, (Attachment 1).

It will be necessary to acquire additional street right-of-way in this area to accommodate the needed new street improvements.

B. Fiscal Impact

A preliminary estimate of project costs is as follows:

<u>Element</u>	<u>Amount (\$)</u>
Design	15,000
R-O-W Costs	75,000
Construction	40,000
Inspection	<u>1,000</u>
Total	131,000

A Resolution (Attachment 2) has been prepared to amend the FY 06/07 Budget to fund this project. The proposed funding source for the project is the Transit Systems Management Fund [Fund 2001].

C. Schedule

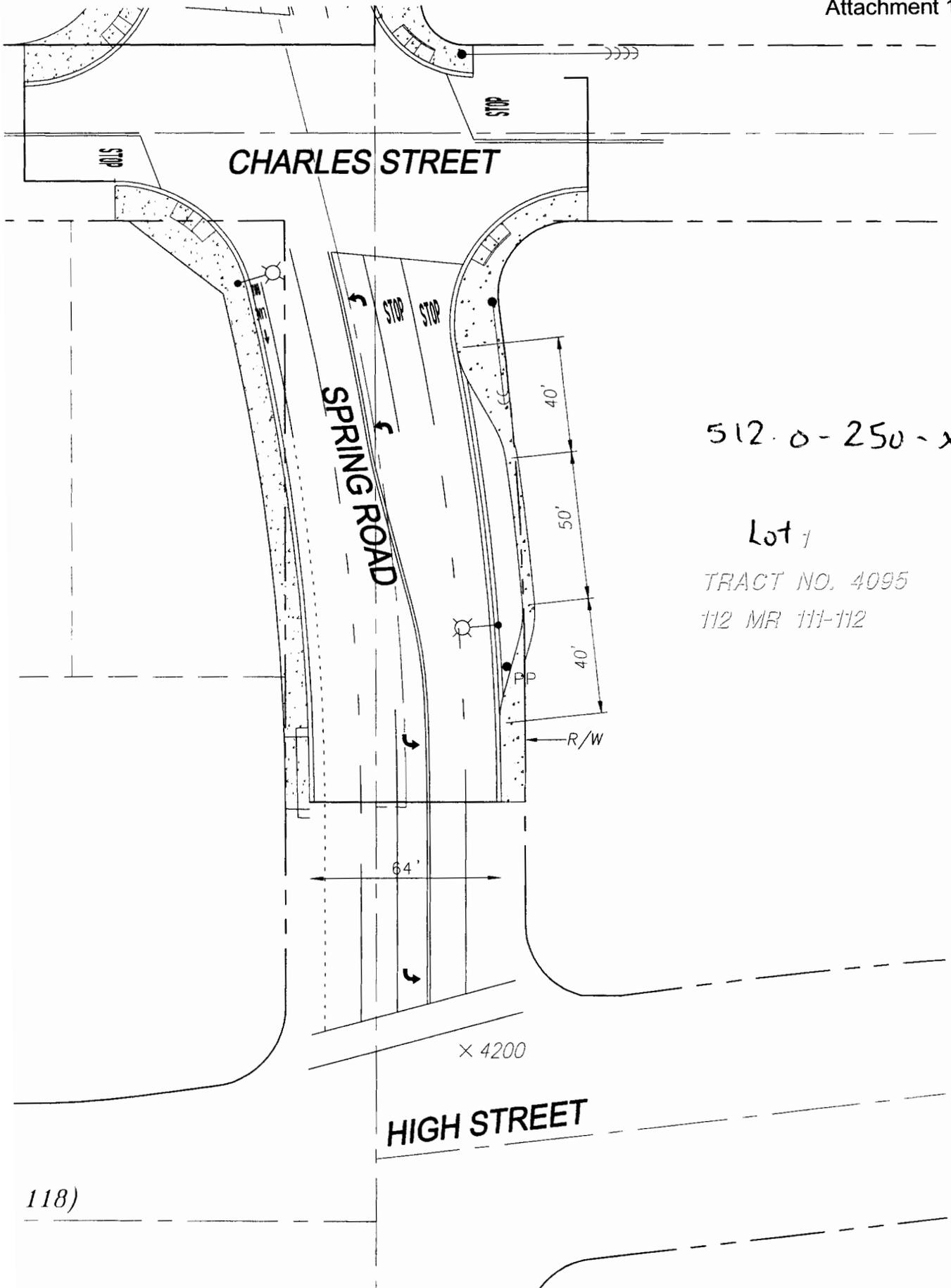
It is anticipated that the design will be completed within thirty days, at which time the City Council will be asked to approve the plans and specifications and authorize staff to advertise for receipt of construction bids. It is anticipated that the bidding process will be completed and construction will start in January 2007.

STAFF RECOMMENDATION (Roll Call Vote)

Approve the subject project and adopt Resolution No. 2006- _____ amending the FY 2006/07 Budget to provide funding for same.

Attachments:

- 1: Sketch of Proposed Bus Turn-Out
- 2: Resolution



512.0-250-xx

Lot 1

TRACT NO. 4095

112 MR 111-112

118)

RESOLUTION NO. 2006-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FY 2006/07 BUDGET TO APPROPRIATE FUNDS AND ESTABLISH A BUDGET FOR PROJECT 8069: SPRING ROAD BUS TURN-OUT AT CHARLES STREET (TRANSIT SYSTEMS MANAGEMENT FUND [FUND 2001])

WHEREAS, on June 21, 2006, the City Council adopted the Budget for Fiscal Year 2006/07; and

WHEREAS, a staff report has been presented to the City Council requesting a budget increase in the aggregate amount of \$131,000; and

WHEREAS, Exhibit "A", attached hereto and made a part hereof, describes said budget amendment and its resultant impacts to the budget line item(s).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a Budget amendment in the aggregate increase of \$131,000 as more particularly described in Exhibit "A", is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 15th day of November, 2006.

Patrick Hunter, Mayor

ATTEST:

Deborah S. Traffenstedt, City Clerk

Attachment:
Exhibit 'A': Appropriation and Budget Detail

EXHIBIT A

**BUDGET AMENDMENT FOR
STREET MAINTENANCE
FY 2006-2007**

FUND ALLOCATION FROM:

Fund	Account Number	Amount
Transit Systems Management Fund	2001.5500	\$ 131,000.00
Total		\$ 131,000.00

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

Account Number	Current Budget	Revision	Amended Budget
2001.8310.8069.9601	\$ -	\$ 15,000.00	\$ 15,000.00
2001.8310.8069.9610	\$ -	\$ 75,000.00	\$ 75,000.00
2001.8310.8069.9640	\$ -	\$ 40,000.00	\$ 40,000.00
2001.8310.8069.9650	\$ -	\$ 1,000.00	\$ 1,000.00
Total	\$ -	\$ 131,000.00	\$ 131,000.00

Approved as to Form: 