ITEM 10.N.

MOORPARK CITY COUNCIL
AGENDA REPORT

TO: **Honorable City Council**

FROM: **Yugal K. Lall, City Engineer/Public Works Director**
Prepared by: Ken Gilbert, Public Works Consultant

DATE: **November 29, 2006 (Council Meeting of 12-06-06)**

SUBJECT: **Approval of Plans and Specifications and Authorization to Advertise for Bids for the Construction of the Los Angeles Avenue/Tierra Rejada Road Parkway Improvement Project**

BACKGROUND

In September of 2005 the City Council directed staff to proceed with design development for the subject project. Staff retained the services of a landscape architect. The project plans have been completed and it is time to proceed with bids for project construction.

DISCUSSION

A. Project Scope

The location and limits of the project are generally depicted on the maps attached as Attachment 1. The various segments of the work are listed as follows:

Street	Side	Limits	Type
Los Angeles Ave.	South	W/O Butter Creek to Tierra Rejada Rd.	Parkway
Los Angeles Ave.	South	Tierra Rejada Rd. to E/O Maureen Ln.	Parkway
Tierra Rejada Rd.	----	L. A Ave to Courtney	Median *
Tierra Rejada Rd.	West	L. A Ave to S/O Harvester	Parkway

*Reconstruction of the existing median landscaping just south of Los Angeles Avenue.

B. Fiscal Impact

1. ***Project Cost Estimate***: The current total project cost estimate is as follows:

Description	Prior Year Costs	Current FY Costs	Total Est. Cost
Design	$9,269	$20,731	$30,000
Construction	$36,898	$400,000	$436,898
Inspection	$0	$5,000	$5,000
Total	$46,167	$425,731	$471,898

Note: Prior year costs include replacement of parkway trees and related hardscape reconstruction on the east side of Tierra Rejada Road, south of Los Angeles Avenue.

2. ***Current Budget***: The current FY 06/07 Budget is as follows:

By Work Category:

Description	Prior Year Costs	FY 06/07 Budget	Total Appropriations
Design	$9,269	$20,731	$30,000
Construction	$36,898	$221,775	$258,673
Inspection	$0	$5,000	$5,000
Total	$46,167	$247,506	$293,673

By Fund:

Fund	Prior Year Costs	FY 06/07 Budget	Total Appropriations
2150: Trees & Landscape	$14,462	$17,539	$32,001
2300: AD84-2	$7,315	$0	$7,315
2501: L A Ave AOC	$6,422	$212,428	$218,850
2605: Gas Tax	$17,968	$17,539	$35,507
Total	$46,167	$247,506	$293,673

Note: The Fund 2300 appropriation represents monies deposited into this Fund which were received from a Developer as remediation for tree damage caused by that developer.

3. ***Budget Amendment***: It is anticipated that the FY 06/07 Budget will have to be amended to fully fund the subject project. That action is being deferred until the bids are presented to the City Council and more accurate cost figures are known. Staff will be recommending that all available funds from the Tree and Landscape Fees be used for the construction of this project.

C. Plans and Specifications

A review copy of the Plans and Specifications for the subject project has been placed on top of the file cabinets in the City Council Conference Room.

D. Caltrans Permit

Staff has obtained a Caltrans Permit for the subject work.

E. Project Approval -- Design Immunity

It is recommended that the City Council approve the project plans and specifications in order to document City Council approval of the scope and design of the project. Such approval is also required for the purpose of establishing design immunity pursuant to Section 830.6 of the Government Code of the State of California.

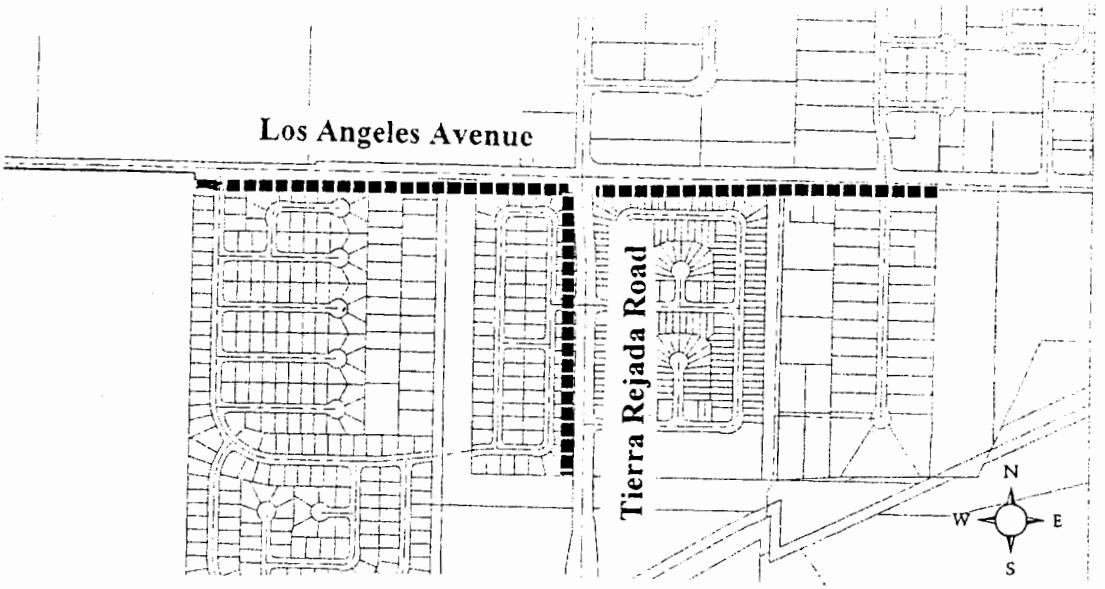
F. Schedule

With City Council approval, staff will advertise the project for bids in December. Bids are expected to be received and presented to the City Council in January. Construction should require about four months.

STAFF RECOMMENDATION

Approve the plans and specifications for the Tierra Rejada Road/Los Angeles Avenue Parkway Project and authorize staff to advertise for the solicitation of construction bids.

Attachment:
1 - Project Location Map

Attachment 1: Location Map

Location Map