ITEM 8.A.

MOORPARK CITY COUNCIL
AGENDA REPORT

TO: **Honorable City Council**

FROM: **Barry K. Hogan, Community Development Director**

BY: **Laura Stringer, Administrative Services Manager**

DATE: **March 1, 2006 (CC Meeting of 3/1/06)**

SUBJECT: **Consider Allocation of Community Development Block Grant (CDBG) Funds ($167,311) for Fiscal Year (FY) 2006/2007 and Reprogramming of $18,409 in Unspent CDBG Funds from Previous Years**

BACKGROUND

At the meeting of February 1, 2006, the City Council received public testimony, closed the public hearing and directed the Budget and Finance Committee (Mayor Hunter and Councilmember Harper) to consider CDBG funding allocations for FY 2006/2007, and continued the matter to the March 1, 2006, meeting for consideration of the Committee's recommendation. The Budget and Finance Committee considered the submitted proposals for the anticipated $167,311 in FY 2006/2007 CDBG Funding. Below is a breakdown by funding category:

FUNDING CATEGORY	HUD LIMIT
Administration (Incl. Fair Housing Counseling)	$ 20,810
Public Service Programs	$ 25,097
Public Projects	$121,404
Total	**$167,311**

DISCUSSION

Nine (9) proposals for public service programs were received, totaling $41,500, and two (2) proposals for public projects were received, totaling $121,404 and one proposal for economic development totaling $5,000. The attached February 1, 2006 agenda report

provides a summary of the requests by category and excerpts from each application describing the program or project.

The Budget and Finance Committee recommends the following allocations for FY 2006/2007:

Category	Request	B&F Committee Recommendation
Administration:		
City Staff	$ 18,310	$ 14,000
Fair Housing	$ 2,500	$ 2,500
Subtotal	$ 20,810	$ 16,500
Public Service		
Catholic Charities	$ 14,000	$ 14,097
Active Adult Center Staff	$ 7,500	$ 0
Coalition to End Family Violence	$ 4,500	$ 3,000
Long Term Care Services-Ombudsman	$ 3,000	$ 3,000
Loving Heart Hospice Foundation	$ 5,000	$ 5,000
Lutheran Social Services	$ 5,000	$ 0
Turning Point Foundation	$ 2,500	$ 0
Subtotal	$ 41,500	$ 25,097
Public Improvements		
Human Services Complex	$115,404	$115,714
Food Share Expansion	$ 6,000	$ 10,000
Women's Economic Ventures	$ 5,000	$ 0
Subtotal	$126,404	$125,714
TOTAL FY 06/07	**$188,714**	**$167,311**

These recommendations include allocating $4,310 of the potential administration funding to Public Improvement projects, $4,000 to Food Share and $310 to the Human Services Complex. The Committee also recommended that salary costs for Active Adult Center staffing be covered elsewhere in the City Budget.

In addition, the Committee recommends reprogramming of $18,409 in unspent CDBG allocations from previous years ($12,000 from administration and $6,409 from the completed street light project) to the Human Services Complex.

ENVIRONMENTAL DOCUMENTATION

As final approval authority for CDBG funding allocations, the County of Ventura is the lead agency for preparation of environmental documentation pursuant to California Environmental Quality Act (CEQA) requirements.

STAFF RECOMMENDATION (Roll Call Vote Required)

1. Authorize the allocations recommended by the Budget and Finance Committee from FY 2006/2007 CDBG funds as described in the staff report.
2. Authorize reprogramming of $18,409 in unspent CDBG allocations from previous years ($12,000 from administration and $6,409 from the completed street light project) to the Human Services Complex.

Attachment: February 1, 2006, City Council Agenda Report

MOORPARK CITY COUNCIL
AGENDA REPORT

TO: **Honorable City Council**

FROM: **Barry K. Hogan, Community Development Director** DB for BKH

BY: **Laura Stringer, Administrative Services Manager** LS

DATE: **January 19, 2006 (CC Meeting of 2/01/06)**

SUBJECT: **Consider Proposals for $167,311 Community Development Block Grant (CDBG) Funds for Fiscal Year (FY) 2006/2007 and Reprogramming of $18,409 in Unspent CDBG Funds from Previous Years**

BACKGROUND

On November 30, 2005, the County of Ventura held its first Fiscal Year 2006-2007 public hearing to address unmet needs of low-income persons in the Urban County Entitlement Area, which includes the City of Moorpark. FY 06-07 CDBG proposal submittal due dates and application preparation training were provided. The deadline for submittal of project proposals was January 12, 2006. Ten (10) proposals specific to Moorpark were received. Although there were a number of initial application irregularities, all applications have been determined complete. This year's applications are summarized as Attachment 1. Attachment 2 includes excerpts from this year's applications, and Attachment 3 provides an overview of past CDBG funding. Complete proposals and the 2005 Consolidated Plan (including the three year strategic plan) are available at the Community Development Department public counter. The City's funding proposals are due to the County by March 17, 2006.

DISCUSSION

The City of Moorpark will receive approximately $167,311 in CDBG funds for FY 2006/2007. This amount, determined by the County of Ventura based on U.S. Department of Housing and Urban Development (HUD) allocations, is down $18,982 from the FY 2005/2006 allocation of $186,293, due to continued reductions in HUD funding to CDBG programs across the nation. CDBG projects are expected to address the unmet needs of low income persons as identified in the Consolidated Plan. Eligible

recipients are those whose income does not exceed 80% of area median income. Area median income is currently $77,400. The CDBG funds may be used for housing, public facilities, economic development, housing rehabilitation, public service programs and administrative activities.

Seven (7) applications for public service programs were received, totaling $41,500. These programs may be considered for funding based on anticipation of increased levels of service, or to assist in establishing a new service. Per HUD guidelines, a maximum of fifteen percent (15%) of the City's annual share may be allocated for public service programs. The maximum public service program funding available for FY 2006/2007 is estimated at $25,097.

Two (2) proposals for public projects and one (1) for economic development were received, totaling $126,404. Of this amount, $6,000 has been requested by Food Share Inc, for upgrade of food storage and sorting equipment; $5,000 has been requested from Women's Economic Venture for self employment training and business counseling; and $115,404 is being requested to fund architectural and site design for the Human Services Complex.

With $20,810 available for administrative activities, the funding requests total $188,714, a total of $21,403 above the City's estimated allocation. A summary of the funding requests is shown below:

FUNDING CATEGORY	HUD LIMIT	PROPOSALS RECEIVED
Public Projects/Economic Development	$121,404	$126,404
Public Service Programs	$25,097	$41,500
Administration (Incl. Fair Housing Counseling)	$20,810	$20,810
Total	**$167,311**	**$188,714**

REPROGRAM OF UNUSED ALLOCATIONS FROM PREVIOUS YEARS

In addition to consideration of FY 06-07 funding proposals, the Council is being asked to consider reprogramming of $18,409 in unspent CDBG allocations from previous years ($12,000 from administration and $6,409 from the completed street light project) to the Human Services Complex.

ENVIRONMENTAL DOCUMENTATION

As final approval authority for CDBG funding allocations, the County of Ventura is the lead agency for processing of environmental documentation pursuant to California Environmental Quality Act (CEQA) requirements.

STAFF RECOMMENDATION

1. Open the public hearing, receive public testimony, and close the public hearing;
2. Refer these matters to the Council's Budget and Finance Committee for preparation of a recommendation for final appropriations for City Council consideration at the regular meeting scheduled for March 1, 2006;
3. Continue this item, with the public hearing closed, to the meeting of March 1, 2006.

Attachments:

1. Summary of Proposals for FY 2006/2007
2. Excerpts from Proposals Submitted for FY 2006/2007
3. Overview of Past CDBG Funding

CDBG Proposals Received By City of Moorpark for FY 2006/2007

PUBLIC SERVICE PROGRAMS						
Organization	**Name of Project**	*2003/2004 Approved Funding*	*2004/2005 Approved Funding*	*2005/2006 Approved Funding*	**2006/2007 Amount Requested**	**Number of Anticipated Moorpark Beneficiaries**
Catholic Charities	Community Service Center and Food Pantry	$ 7,643	$ 9,047	$ 12,000	$ 14,000	2000P
City of Moorpark	Active Adult Center Staff	$ 12,000	$ 5,500	$ 7,444	$ 7,500	923P
Coalition to End Family Violence, The	Family Violence Therapy/ Parenting Classes	$ -	$ 3,000	$ 3,000	$ 4,500	150H
Long Term Care Services	Long Term Care Ombudsman	$ 459	$ 2,000	$ 3,000	$ 3,000	175P
Loving Heart Hospice Foundation	Bereavement Counseling Sessions	$ -	$ -	$ 2,500	$ 5,000	245P
Lutheran Social Services	Community Outreach Program	$ -	$ -	$ -	$ 5,000	150P
Turning Point Foundation	Our Place Shelter	$ -	$ -	$ -	$ 2,500	3P
	Subtotal (Public Service Programs)	*$ 20,102*	*$ 19,547*	*$ 27,944*	**$ 41,500**	
PUBLIC PROJECTS/ECONOMIC DEVELOPMENT						
Organization	**Name of Project**	*2003/2004 Approved Funding*	*2004/2005 Approved Funding*	*2005/2006 Approved Funding*	**2006/2007 Amount Requested**	**Number of Anticipated Moorpark Beneficiaries**
FOOD Share, Inc.	Food Bank Capital Expansion Project, Phase III	$ 5,077	$ 5,000	$ 5,000	$ 6,000	N/A
City of Moorpark	Human Services Complex Property Acquisition and Phase I Site Improvements	$ 138,000	$ 137,933	$ 130,178	$ 115,404	N/A
Women's Economic Ventures	Self Employment Training Program and Business Counseling	$ -	$ -	$ -	$ 5,000	10P
	Subtotal (Public Projects)	*$ 143,077*	*$ 142,933*	*$ 135,178*	**$ 126,404**	
ADMINISTRATION						
City of Moorpark	Administration				**$ 20,810**	
	GRAND TOTAL (ALL PROPOSALS)				**$ 188,714**	
	ESTIMATED ALLOCATION				**$ 167,311**	
	AMOUNT EXCEEDING ALLOCATION				**$ 21,403**	

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CC ATTACHMENT 1

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION
Project Proposal for Program Year 2006-07

submitted to City of Moorpark (Jurisdiction)

PART I -- General Information

For Office Use
Matrix Code

Section A -- General Project Information Summary

Project Title	Catholic Charities' Moorpark Community Service Center and Food Pantry
Brief Summary of the Project (one sentence)	Provide essential safety net services and special outreach programs to stabilize low-income households in the City of Moorpark.
Project Address	609 Fitch Avenue Moorpark, CA 93021
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	City of Moorpark
Funds being requested in this proposal. Complete all that apply.	CDBG $ $14,000 ESG $ _____ HOME $ _____ ADDI $ _____
Consolidated Plan goal this project will meet.	Goal 6: To provide other services to low-moderate income persons

Section B -- General Applicant Information

Legal Name of Applicant Organization	Catholic Charities of Los Angeles, Inc., Ventura County Region
Street Address, City and Zip Code (Also note mailing address if different)	Corporate Headquarters: 1531 James M. Wood Boulevard, Los Angeles, CA 90015 Regional Administration: 303 North Ventura Avenue, Ventura, CA 93001 Site Address: 609 Fitch Avenue, Moorpark, CA 93021
Organization's website address	catholiccharitiesla.org/santabarbara_v.html
Person to Contact Regarding this Application	Name: Robert Bagdazian, Regional Director or Pat Esseff, Program Coordinator Address: 303 North Ventura Avenue, Ventura, CA 93001 Phone Number: (805) 643-4784 FAX Number: 643-4781 Email: rbagdazian@ccharities.org; pesseff@ccharities.org

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

According to the Executive Summary of the 2005 Consolidated Plan, "Moorpark had the largest percentage gain in population with a 37% increase since 1990." Moorpark's percentage of children ages 5-14 and persons ages 35-44 are higher than any other area in the county. During 2004-05, families comprised 86.2% of Moorpark Catholic Charities clients. Children make up 42% of the people Catholic Charities assists. Moorpark is growing rapidly and social services must keep pace.

Although 33% of the County's population is Hispanic, 88% of Catholic Charities clients are Hispanic. 76% of the Moorpark Community Service Center's households earn under $20,000 a year. According the Consolidated Plan approximately 9% of the County's population is living in poverty and at risk of becoming homeless. The clients that Catholic Charities serves in Moorpark are very vulnerable. Another indicator of the pervasive poverty that these families experience is the average number of visits to the Center—9 per year. Families are dependent on the Center for the basics--food and clothing.

At this time the Moorpark Community Service Center is accessible to clients and the public 18.5 hours a week. Although the staff person is on site at other times to complete case records, reports etc., the Moorpark community would be well served if the Center could be open more hours each week. The population growth in Moorpark should be paralleled with services designed to address not only subsistence income families but also emergency situations that any person of any income can experience. Catholic Charities would like to work with the City of Moorpark to anticipate and plan for emerging needs within the City.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

Food, clothing and secure housing are basic and ongoing needs of the people who come to the Moorpark Community Service Center and Food Pantry. The staff and volunteers at the Center provided supplemental food, clothing, eviction prevention assistance, utility assistance, and a large holiday program. During the 2004-05 fiscal year approximately $19,950 in financial assistance was made available to person and families in need. These activities fit in Goal 6 of the Community Development portion of the 3-Year Strategic Plan.

The grant monies will be used to continue the current services by providing an experienced, bilingual caseworker to assist the client address their problems and access a variety of community resources. In addition, this person organizes the programs, recruits and trains volunteers, coordinates donations, maintains statistics and client records.

The Food Pantry is an ongoing and labor-intensive program sponsored by Catholic Charities. The residents of Moorpark, the school district, local clubs, organizations and churches generously supplement the resources of the FoodShare program. Volunteers work hard to sort, organize,

pack and distribute the food. The caseworker supervises this endeavor.

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	X
Decent Affordable Housing	
Creating Economic Opportunities	

Outcomes	Check one
Availability/Accessibility	X
Affordability	
Sustainability: Promoting Livable or Viable Communities	

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION
Project Proposal for Program Year 2006-07

submitted to **City of Moorpark** (Jurisdiction)

PART I -- General Information

For Office Use
Matrix Code

Section A -- General Project Information Summary

Project Title	Active Adult Center Staffing
Brief Summary of the Project (one sentence)	Assist in funding staff positions responsible for coordinating classes, special events, information and referral activities, coordination volunteer assignments, general correspondence, answering phones, staffing center, and promoting activities at the Active adult Center
Project Address	Moorpark Active Adult Center 799 Moorpark Avenue, Moorpark, CA 93021
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	Moorpark
Funds being requested in this proposal. Complete all that apply.	CDBG $7,500 ESG $_____ HOME $_____ ADDI $_____
Consolidated Plan goal this project will meet.	Community Development, Public Services - Goal 5: Provide services to area seniors.

Section B -- General Applicant Information

Legal Name of Applicant Organization	City of Moorpark, Moorpark Active Adult Center
Street Address, City and Zip Code (Also note mailing address if different)	799 Moorpark Avenue Moorpark, CA 93021
Organization's website address	www.ci.moorpark.ca.us
Person to Contact Regarding this Application	Name: Peggy Rothschild Address: Moorpark Active Adult Center 799 Moorpark Avenue Moorpark, CA 93021 Phone Number: 805-517-6260 FAX Number: 805-532-2479 Email: prothschild@ci.moorpark.ca.us
Organization's Federal Identification Number (Tax ID #) **95-3860962**	
Is this organization a Community Housing Development Organization (CHDO)? **NO**	

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

The need for social, recreational, health and education services to older adults is vital to preserving the quality of life for our elders. Older Americans present a high risk group for illness and injury, resulting in diminished quality of life and, in some cases, a shortened lifespan. Many age-related illness and injury risks can be reduced through access to no cost health and fitness education and programming which targets the needs of older adults. In addition to physical concerns, older adults can become isolated within their community as the result of the loss of a spouse or as friends relocate due to their own health concerns.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

The Active Adult Center provides services within the community, focusing on older adults age 62 and up, by providing information and referral, health screenings and education, fitness programs, nutrition counseling, and recreational opportunities at no cost to the participant. In addition to providing educational and recreational benefits, the Active Adult Center is a Senior Nutrition lunch site, offers opportunities for social engagement and strives to foster community involvement. Moorpark Active Adult Center was established in 1981 to provide a needed meeting spot and source of services for area seniors. The Active Adult Center provides outreach to needy residents by acting as Food Share Brown Bag Program site, a Public Health Nurse Health Assessment site, United Way Utility Assistance site, an AARP Income Tax Filing Assistance site, a Homeowners and Renters Rebate Assistance site, and as a Health Insurance Counseling and Advocacy site.

Our proposed project will provided for partial Active Adult Center staffing, enabling the Moorpark Active Adult Center to continue offering programs that provide access to health and wellness activities for older adults, including strength-training class, chair exercise classes, line dance classes, tap dance classes, yoga, and tai chi. Staff will promote activities, provide room set-up, handle reservations and participant intake, and assist with referrals to other agencies and organizations on an as needed basis, Active Adult Center services are offered at no charge to senior citizens.

Falls and broken bones are a leading cause of hospitalization and death for older adults. Regular activity such as weight training and low impact aerobics can safely help to offset age-related bone loss, decrease fracture risk and improve the quality of life. To reduce this risk factor, the Active Adult Center offers a variety of fitness programs, such as Building Better Balance, PACE classes, tai chi, yoga and strength-training which focus on balance improvement.

Diseases of the heart and stroke rank as the leading killer of Latinos, according to the CDC/National Heart, Lung and Blood Institute and the American Heart Association, claiming the lives of almost 31% of the nearly 104,000 Hispanic Americas who die each year. According to the 2000 Census, 28% of Moorpark's total population is Hispanic or Latino. Per the Centers for Disease Control (CDC), "Compared with non-Hispanic whites, Hispanics are less likely to engage in physical activity, more likely to be overweight or obese ... raising their risks of cardiovascular disease." The Moorpark Active Adult Center is activity engaged in outreach to the Hispanic community, promoting health and wellness programs in both English and Spanish.

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION
Project Proposal for Program Year 2006-07

submitted to City of Moorpark (Jurisdiction)

PART I -- General Information

For Office Use
Matrix Code

Section A -- General Project Information Summary

Project Title	Family Support Center – Schools Program
Brief Summary of the Project (one sentence)	To provide a variety of therapeutic services to assist with the social, behavioral, and environmental factors impacting Moorpark's at risk youth and their families.
Project Address	Moorpark High School 4500 Tierra Rejada Road, Moorpark, CA
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	City of Moorpark
Funds being requested in this proposal. Complete all that apply.	CDBG $ 4,500 ESG $ _____ HOME $ _____ ADDI $ _____
Consolidated Plan goal this project will meet.	County of Ventura Consolidated Plan- Community Development: Goal 4 and Goal 6

Section B -- General Applicant Information

Legal Name of Applicant Organization	The Coalition to End Family Violence
Street Address, City and Zip Code (Also note mailing address if different)	1030 N. Ventura Road, Oxnard, CA 93030
Organization's website address	www.thecoalition.org
Person to Contact Regarding this Application	Name: Kimberly Watts Address: 1030 N Ventura Road, Oxnard, CA 93030 Phone Number: (805) 983-6014 FAX Number: (805) 983-6240 Email: k.watts@thecoalition.org
Organization's Federal Identification Number (Tax ID #) 95-3433822	
Is this organization a Community Housing Development Organization (CHDO)? NO	

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

Today's youth face diversified social, emotional, and economic barriers that hinder or prohibit successful development and social integration. Nationally, more than 1.5 million youth enter the juvenile justice system each year. Over 20,000 youth are incarcerated in the state of California. Locally, Ventura County law enforcement departments interact with close to 1,000 homeless, runaway, and abandoned youth each year (VC Consolidated Plan).

These factors, coupled with illicit drug use among 47% of California's 11th grade students, and minimal health care and supportive services, (California youth have the lowest rates of health service utilization of any age group), equate to an increased need of prevention and intervention services. Our professional staff directly addresses the diversified social, emotional, and cognitive barriers that cripple these families. The long-term negative effect of not treating these unhealthy behaviors can be devastating, not just to the family, but to the community, state, and nation at large.

Through early intervention we can greatly reduce the risks facing these children and thus help build stronger family relationships and better communities. By also working with the parents, we can help break the cycle of violence and eliminate poor choices to reduce generational repetition.

County of Ventura Consolidated Plan- Community Development: Goal 4; Goal 6

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

The Coalition is working collaboratively with Moorpark High School to provide an array of youth prevention and intervention programs. While we are currently facilitating group counseling sessions, we would like to expand our services to include:

- Individual & Family Therapy
- Parenting Classes in both English & Spanish
- Additional Teen Anger Management Groups
- Teen Empowerment & Self-esteem Counseling Groups
- Age-appropriate Dating Informational Sessions
- Conflict Resolution Informational Sessions
- Substance Abuse Informational Sessions
- Other Youth-related Informational Sessions

Grant funds would specifically be used to assist with the personnel needed to facilitate the additional programming components, as well as associated travel expenses. Program staff consists of professional Marriage and Family Therapists (MFTs) and supervised interns.

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	X
Decent Affordable Housing	
Creating Economic Opportunities	

Outcomes	Check one
Availability/Accessibility	
Affordability	
Sustainability: Promoting Livable or Viable Communities	X

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION
Project Proposal for Program Year 2006-07

submitted to CITY OF MOORPARK (Jurisdiction)

PART I -- General Information

For Office Use
Matrix Code

Section A -- General Project Information Summary

Project Title	LONG TERM CARE OMBUDSMAN PROGRAM
Brief Summary of the Project (one sentence)	ADVOCATES AND COMPLAINT INVESTIGATORS FOR ELDERLY PERSONS LIVING IN LONG TERM CARE FACILITIES
Project Address	2021 SPERRY AVENUE SUITE 35 VENTURA, CA 93003
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	ALL OF VENTURA COUNTY INCLUDING UNINCORPORATED AREAS
Funds being requested in this proposal. Complete all that apply.	CDBG $ 3,000 ESG $____ HOME $____ ADDI $____
Consolidated Plan goal this project will meet.	GOAL 5: TO PROVIDE SERVICES TO AREA SENIORS

Section B -- General Applicant Information

Legal Name of Applicant Organization	LONG TERM CARE SERVICES OF VENTURA COUNTY,
Street Address, City and Zip Code (Also note mailing address if different)	2021 SPERRY AVENUE SUITE 35 VENTURA, CA 93003
Organization's website address	www.ombudsmanventura.org
Person to Contact Regarding this Application	Name: SYLVIA TAYLOR STEIN Address: 2021 SPERRY AVENUE SUITE 35 VENTURA, CA 93003 Phone Number: 805.656.1986 EXT 13 FAX Number: 805.658.8540 Email: staylor@ombudsmanventura.org
Organization's Federal Identification Number (Tax ID #) 77-0199665	
Is this organization a Community Housing Development Organization (CHDO)? NO	

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

Goal #5 to provide services to area seniors;

When the time comes that seniors cannot live at home any longer, they must make other living arrangements. And for many that is a long term care facility. Some of the most vulnerable and at risk seniors are those living in these long term care settings. In Moorpark 127 (includes 12x per year turnover in hospice) elderly persons live in 2 long term care facilities. 70% are female, the average age is 84; majority have varying degrees of dementia and most suffer from some form of chronic, debilitating illness or disease. Sixty percent of those in nursing homes have no family or friends who ever visit or look out for them. Because of their vulnerability and dependence on others to meet their needs, they are very high risk for abuse and neglect. They are also extremely fearful of retribution and are reluctant to speak up for themselves.

Moorpark families needing help with placement in a long term care for themselves or a loved one depend on the ombudsman program for objective and knowledgeable assistance; (45 Moorpark families rec'd counseling and long term care education in 2005;

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

The long term care Ombudsman, many times, is the only voice for this population. Ombudsmen make unscheduled and unannounced visits to all long term care facilities in Fillmore on a weekly/ monthly basis. Ombudsmen investigate complaints of abuse and neglect on behalf of the residents and work to resolve their issues and concerns. The ombudsmen strive to help the resident represent themselves by helping them understand they have the ability and power to resolve their issues. In the event the residents are not willing, or unable, or too fearful to represent themselves. The ombudsman, acting as their advocate, represents their express wish and advocates on their behalf to facility administrators and other facility staff. If the problem cannot be resolved at the lowest level with facility staff, or it is more serious in nature, it is reported to licensing agencies, law enforcement, Attorney General, for further investigation. It is feared that most issues of neglect and abuse could go unremedied or unheeded without the work of the ombudsman who is in the facilities on a regular basis to monitor and investigate and help resolve.

Ombudsmen also provide training for direct caregivers to help improve care and reduce instances of abuse and neglect of residents. Ombudsmen also witness Advanced Health Care Directives and provide community education, counseling and support groups to families dealing with long term care

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	xx
Decent Affordable Housing	
Creating Economic Opportunities	

Outcomes	Check one
Availability/Accessibility	xx
Affordability	
Sustainability: Promoting Livable or Viable Communities	

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION
Project Proposal for Program Year 2006-07

submitted to **Moorpark** (Jurisdiction)

PART I -- General Information

For Office Use
Matrix Code

Section A -- General Project Information Summary

Project Title	Bereavement Counseling at Moorpark Active Adult Center and Financial Aid for Low-Income Hospice Patient(s)
Brief Summary of the Project (one sentence)	Run a free-of-charge Bereavement Counseling session at the Moorpark Active Adult Center twice a month and provide some sort of supplemental hospice services to a low-income patient(s) in Moorpark
Project Address	5400 Atlantis Ct., Moorpark CA 93021
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	City of Moorpark
Funds being requested in this proposal. Complete all that apply.	CDBG $_____$5,000____ ESG $_____ HOME $_____ ADDI $_____
Consolidated Plan goal this project will meet.	

Section B -- General Applicant Information

Legal Name of Applicant Organization	Loving Heart Hospice Foundation
Street Address, City and Zip Code (Also note mailing address if different)	5400 Atlantis Ct., Moorpark CA 93021
Organization's website address	www.tlchomehospice.com
Person to Contact Regarding this Application	Name: Martha Zeiher, Director of Fundraising Address: 5400 Atlantis Ct., Moorpark, CA 93021 Phone Number: 517-1620 FAX Number: 517-1621 Email: Mzeiher@sbcglobal.net
Organization's Federal Identification Number (Tax ID #) 77-0440034	
Is this organization a Community Housing Development Organization (CHDO)? NO	

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

In the Executive Summary of the 2005 Consolidated Plan under "Community Development and Public Services" it lists "Provide services to area seniors" as Goal #5.

The unmet community need for Moorpark is providing assistance to low-income terminally ill senior patients.

At the present time, Loving Heart Hospice Foundation is the only hospice non-profit providing bereavement counseling and financial aid to low-income hospice patients in Moorpark.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

Our agency will hold two free-of-charge bereavement sessions a month at the Moorpark Active Adult Center. Sessions will be advertised to the community at large and the "no-charge" aspect will be emphasized to appeal to low-income attendees.

A licensed spiritual counselor will lead and facilitate all sessions in a non-denominational/non-religious manner.

The second part of our proposed project is to provide direct financial aid to a low-income resident of Moorpark in order to help someone that cannot afford hospice care because they are uninsured, under-insured or have exhausted their personal resources. This help could be in the form of skilled nursing days in a facility, supplemental caregiver hours, payment of medicines not covered by insurance, payment for durable medical equipment, or help with cremation or funeral expenses, or the like.

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	X
Decent Affordable Housing	
Creating Economic Opportunities	

Outcomes	Check one
Availability/Accessibility	
Affordability	
Sustainability: Promoting Livable or Viable Communities	X

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION
Project Proposal for Program Year 2006-07

submitted to Moorpark (Jurisdiction)

PART I -- General Information

For Office Use
Matrix Code

Section A -- General Project Information Summary

Project Title	Community Service Program
Brief Summary of the Project (one sentence)	To provide community outreach through employment services, financial, housing and supportive services to the community of Moorpark; which includes the low-income and working poor community.
Project Address	80 East Hillcrest Drive, Suite 101 Thousand Oaks, CA 91360
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	Moorpark
Funds being requested in this proposal. Complete all that apply.	CDBG $5,000 ESG $_____ HOME $_____ ADDI $_____
Consolidated Plan goal this project will meet.	To provide other services to low-mod income individuals.

Section B -- General Applicant Information

Legal Name of Applicant Organization	Lutheran Social Services of Southern California
Street Address, City and Zip Code (Also note mailing address if different)	80 East Hillcrest Drive, Suite 101 Thousand Oaks, CA 91360
Organization's website address	http://www.lsssc.org
Person to Contact Regarding this Application	Name: Chris Poynter, Program and Development Director Address: 80 East Hillcrest, Suite 101 Thousand Oaks, CA 91360 Phone Number: 805-497-6207 FAX Number: 805-497-2607 Email: cpoynter@lsssc.org
Organization's Federal Identification Number (Tax ID #): 95-2225798	
Is this organization a Community Housing Development Organization (CHDO)? No	

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

Lutheran Social Services will be provide community services to the residents of Moorpark. These services will include case management, substance abuse, therapeutic counseling, housing and financial assistance as well as basic need services including food and clothing.

Currently, there are services that provide this in several other cities within Ventura County. The difficult part being that residents of Moorpark may not have access to the transportation that is needed to access these services. This project will meet current needs within the community by making the services accessible to the residents of Moorpark.

PLEASE SEE ATTACHMENT FOR MORE INFORMAITON

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

Lutheran Social Services will create a referral network among social service providers and congregational communities. The client will then meet with the program assistant who will screen and assess the need of the individual and/or family. Upon the initial assessment, the program assistant will refer the client to the appropriate staff to work with the individual and/or family on the particular need.

The needs will vary upon assessment and may include but is not limited to: financial assistance for a variety of needs including rent, utilities, transportation, employment related issues; housing assistance which may include referrals to housing service providers, emergency and transitional shelters; employment assistance which may include referrals to the job and career centers, temporary employment agencies and/or vendors in the area; substance abuse and therapeutic counseling.

PLEASE SEE ATTACHMENT FOR MORE INFORMATION

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	X
Decent Affordable Housing	
Creating Economic Opportunities	

Outcomes	Check one
Availability/Accessibility	X
Affordability	
Sustainability: Promoting Livable or Viable Communities	

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION
Project Proposal for Program Year 2006-07

submitted to Moorpark (Jurisdiction)

PART I -- General Information

For Office Use
Matrix Code

Section A -- General Project Information Summary

Project Title	Our Place Shelter
Brief Summary of the Project (one sentence)	This project provides a countywide 10 bed homeless shelter and multi-service center for persons who are mentally ill.
Project Address	536 E. Thompson Blvd Ventura, CA 93001
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	Countywide
Funds being requested in this proposal. Complete all that apply.	CDBG $ 2,500 ESG $ HOME $ ADDI $
Consolidated Plan goal this project will meet.	Services for Homeless Individuals/Families Goal 1. To assist homeless or at risk persons with housing and services

Section B -- General Applicant Information

Legal Name of Applicant Organization	Turning Point Foundation
Street Address, City and Zip Code (Also note mailing address if different)	1065 E. Main Street, Ventura, CA 93001 P. O. Box 24397, Ventura, CA 93002 (Mailing Address)
Organization's website address	www.turningpointfoundation.org
Person to Contact Regarding this Application	Name: Clyde B. Reynolds Address: P. O. Box 24397 Ventura, CA 93002 Phone Number: (805) 652-0596 ext. 13 FAX Number: (805) 652-0608 Email: creynolds@turningpointfoundation.org
Organization's Federal Identification Number (Tax ID #)	77-0213467
Is this organization a Community Housing Development Organization (CHDO)?	NO

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

The unmet community needs, which the Our Place Safe Haven Shelter and Multi-Services Center attempts to meet are the needs of Homeless Persons with Severe Mental Illness. According to the 2005 Consolidated Plan the Ventura County Behavioral Health Department estimates the number of homeless persons to be 3,300. The **2005 Consolidated Plan** estimates that 30% of the homeless are mentally ill. Based on these numbers the number of mentally ill homeless would be 1,100. A **Housing Gaps Analysis by VCBH** in April 2000 concludes that "Ventura County must expand both outreach services to the homeless, mentally ill and increase short-term shelter beds by at least 50. The 2005 Consolidated plan describes these individuals as a single person who has been diagnosed with Schizophrenia, Schizo-Affective Disorder, Bipolar Disorder or Major Depression and may also have a co-existing Substance Abuse Disorder. There are often multiple physical health problems that are exacerbated by a lack of adequate hygiene and nourishment. Many mentally ill or dually diagnosed homeless persons do not avail themselves of services or do not engage well with traditional mental health services due to untreated psychiatric symptoms, active substance abuse, histories of abusive behaviors, and repeated failure to comply with requirements of service providers. They are frequently incarcerated or hospitalized and are often victimized by others. Generally, mentally ill and dually diagnosed homeless persons have little to no income and are unable to work regularly because of the recurring symptoms of their mental illness. Additional barriers to obtaining work or entitlement benefits for these homeless individuals include lack of address, a telephone, or a place to shower and do laundry. General population homeless shelters do not address the unique needs of individuals who are homeless and mentally ill.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

The Our Place Shelter addresses the 2005 Consolidated Plan goal of providing services to Homeless Individuals/Families, which assist homeless persons with housing and services. The Our Place Shelter is the only year round Homeless Shelter and Multi-Service Drop-In Center for persons who are mentally ill and homeless in Ventura County. Its 10-bed shelter is located in Ventura. This program targets clients who require a level of supervision and support that cannot be provided by the motel voucher system. Our Place is staffed 24 hours a day, 7 days a week. Staff provide outreach services throughout the County, case management, mental health and substance abuse counseling, and linkage to ongoing supportive services in employment, housing and education depending on the unique needs of each individual. Staff helps residents identify and overcome barriers that have contributed to their homelessness. Drop-in day services include hot meals, showers, laundry, phone/mail and weekly visits to the Public Health Homeless Health Clinic. Residents without existing mental health treatment will be referred to Ventura County Behavioral Health to be linked to the appropriate primary mental health treatment program. Residents without income will be assisted with their applications for entitlement benefits or helped to obtain paid work. Residents who leave the shelter will be placed in appropriate housing in the community.

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	X
Decent Affordable Housing	
Creating Economic Opportunities	

Outcomes	Check one
Availability/Accessibility	X
Affordability	
Sustainability: Promoting Livable or Viable Communities	

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION
Project Proposal for Program Year 2006-07

submitted to City of Moorpark (Jurisdiction)

PART I -- General Information

For Office Use
Matrix Code

Section A -- General Project Information Summary

Project Title	MOORPARK COMMUNITY HUMAN SERVICE COMPLEX
Brief Summary of the Project (one sentence)	To provide funds to initiate design and engineering for the proposed building.
Project Address	612 Spring Road, Moorpark, CA 93021
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	Moorpark
Funds being requested in this proposal. Complete all that apply.	CDBG $115,404 ESG $_____ HOME $_____ ADDI $_____
Consolidated Plan goal this project will meet.	Community Development – Goal 1- Public Facilities

Section B -- General Applicant Information

Legal Name of Applicant Organization	City of Moorpark
Street Address, City and Zip Code (Also note mailing address if different)	799 Moorpark Avenue, Moorpark, CA 93021
Organization's website address	www.ci.moorpark.ca.us
Person to Contact Regarding this Application	Name: Laura Stringer, Administrative Services Manager Address: 799 Moorpark Avenue Moorpark, CA 93021 Phone Number: 805-517-6230 FAX Number: 805-529-8270 Email: lstringer@ci.moorpark.ca.us
Organization's Federal Identification Number (Tax ID #) 95-3860962	
Is this organization a Community Housing Development Organization (CHDO)? No	

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

Currently, the only social service agency in Moorpark is the Catholic Charities' Food Pantry, and the only medical facility in Moorpark is a County of Ventura clinic that is highly impacted. Therefore, the low income population of Moorpark must travel to Simi Valley or Ventura to obtain needed services.

A community-wide survey completed by the Moorpark/Simi Valley Neighborhoods for Learning (NfL) in late 2001 identified as high priority need in the Moorpark community: the need for medical, mental health, and social services to be located in Moorpark; and the lack of adequate transportation to obtain services outside of Moorpark. These needs made up the majority of the Top 10 needs identified in the community of Moorpark. Focus groups conducted by the Moorpark/Simi Valley NfL further clarified that those Moorpark residents who do not have their own means of transportation, and must utilized public transportation to reach these services located outside of Moorpark, do not seek or obtain needed services until a crisis occurs. The Focus Groups further clarified that this is because it is so difficult, time consuming, and costly to utilize public transit.

Another need in the Moorpark community is the need for low-cost facilities from which social and human service agencies may provide services for the residents of Moorpark. As an example, Catholic Charities has aided the low-income citizens of Moorpark with food pantry services, as well as hosting a few social services, for 25 years. They provide food distribution; utility, rent and eviction prevention assistance; dental stipends for first graders; an outreach service to home bound frail seniors; and special holiday food and toy programs. Their permanent facility burned down five years ago, and they are currently housed at a temporary site. They have been searching for a permanent location for 5 years. To date no permanent solution has been found due to lack of facilities at an affordable cost. Other social service agencies have also expressed a desire to locate in Moorpark to provide better outreach to the residents of Moorpark; however, the lack of facilities, even market-rate facilities, has prevented this from happening. Building such a facility will enable these agencies to located in Moorpark and make their services more readily available to those in need.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

The City of Moorpark plans to utilize these grant monies to continue architectural design and engineering for the Human Services Center site and buildings. The City has retained HMC Architects for the conceptual design of the project and will enter into an agreement with HMC for the preparation of construction drawings and specifications for the complex.

The Human Services Complex is to be located on a 2 acre site on the east side of Spring Road immediately south of the Union Pacific Railroad Right-of-way. The site has already been purchased with CDBG funds. Specific tenants have not yet been identified.

The City plans to lease the property at very low rates ($1/year) to human/social service/mental health agencies, so that they can afford to locate in Moorpark.

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION
Capital Project Proposal for Program Year 2006-07

Submitted to CITY of MOORPARK (Jurisdiction)

PART I -- General Information

For Office Use
Matrix Code

Section A -- General Project Information Summary

Project Title	**Capital Request: Food Distribution Area Upgrade**
Brief Summary of the Project (one sentence)	This is the upgrade of our Food Distribution Area in Warehouse #1 that will strengthen the delivery of food countywide **including the City of Moorpark** through a modernized system of food sorting, display and storage for faster distribution.
Project Address	4156 Southbank Road Oxnard, CA 93036
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	Countywide.
Funds being requested in this proposal. Complete all that apply.	**CDBG $6,000** ESG $_____ HOME $_____ ADDI $_____
Consolidated Plan goal this project will meet.	

Section B -- General Applicant Information

Legal Name of Applicant Organization	**FOOD SHARE, Inc.**
Street Address, City and Zip Code (Also note mailing address if different)	4156 Southbank Road, Oxnard, CA 93036
Organization's website address	www.foodshare.com
Person to Contact Regarding this Application	Name: Jim Mangis Address: 4156 Southbank Road, Oxnard, CA 93036 Phone Number: 805/983-7100, x111 FAX Number: 805/983-2326 Email: jmangis@foodshare.com
Organization's Federal Identification Number (Tax ID #) 77-0018162	
Is this organization a Community Housing Development Organization (CHDO)? no	

If your organization does not currently obtain ethnicity and race information on the clients to be served by the proposed project, please explain how this information will be obtained to meet this requirement.

** ***Our Partner Agencies perform all functions above and then report the information to FOOD Share's General Manager and Agency Relations Manager on our required Monthly Agency Reports.***

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

Food Share is upgrading its product distribution area to better distribute food to over 34,000 people per month in Ventura County—a number that grows each year—including thousands of Moorpark low-income residents. These residents include **poor seniors** at the local senior center who benefit from the Brown Bag program, **hungry children** who get food at Catholic Charities and local community centers and **food-challenged families** who access food pantries at local churches and through groups such as the Women's Fortnightly Group. A more modern system of food sorting, display and storage will allow more **timely distribution and storage of food** which will offer better support to maximize food product shelf life. Over three years ago, the Board of Directors embarked on planning for a major food bank/facilities upgrade—one that resulted in a second warehouse opening in 2004 that added over 13,000 sq feet. Due in part to CDBG funds last year, new pallet racking an packaging equipment was added. Now both warehouses need better food sorting and storage equipment to proactively **secure the hunger needs of low-income and poverty level** Ventura County and Moorpark residents for years to come who suffer the pain of hunger and malnutrition from economic hardship.

The second warehouse has been operating successfully for over a year, increasing the amount of food and number of meals we can serve. Food Share has also received a lot more fresh produce and food requiring refrigeration or freezing—*we cannot afford to waste any of our precious donated food.* By maximizing food product shelf life, we can feed more people with good food over a long period of time and be prepared to help when natural disasters strike or when donations lessen, such as what happened in the quarter following Hurricane Katrina, where many donations were sent to New Orleans and Texas.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

We are asking for a 4th capital grant in the amount of $6,000 that will help us upgrade our product distribution area to better sort, display and store (including refrigeration & freezing) more food and to maximize food product shelf life. The specific components of this upgraded system include:

-Cold room for sorting & packing dairy and produce products	$54,000
-Distribution coolers for dairy products including milk, cheese, yogurt	$27,000
-Distribution freezers for frozen products, meat, etc.	$31,000
-Upgraded warehouse office space for staff and volunteers	$15,000
-Roller conveyor and equipment for sorting bread and pastry products	$10,000
-Distribution area shelving, flooring and painting	$18,000
TOTAL distribution area upgrades:	$155,000

We are asking the County of Ventura to fund 55% of this system upgrade and are seeking the remainder of the funds from the cities of Camarillo, Fillmore, Moorpark, Pt Hueneme, Simi Valley and Thousand Oaks. The project is a comprehensive, county-wide effort to increase the efficiency of our operations.

Moorpark partner agencies that will benefit from more efficient Food Share operations include: Catholic Charities; Women's Fortnightly Group; Villa Del Arroyo; 21st Century Community Learning and Moorpark Senior Center

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	
Decent Affordable Housing	
Creating Economic Opportunities	X

Outcomes	Check one
Availability/Accessibility	
Affordability	
Sustainability: Promoting Livable or Viable Communities	X

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CITY OF MOORPARK

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION
Project Proposal for Program Year 2006-07

submitted to Moorpark (Jurisdiction)

PART I -- General Information

For Office Use
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Section A -- General Project Information Summary

Project Title	Women's Economic Ventures (WEV) Self Employment Training Program (SET/Spanish SET) and Business Counseling
Brief Summary of the Project (one sentence)	WEV provides Self Employment Training and facilitated group business consulting in English and Spanish to help low-to-moderate income women start or expand microenterprises.
Project Address	400 E. Esplanade Drive, Ste. 300 Oxnard, CA 93036
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	Countywide
Funds being requested in this proposal. Complete all that apply.	CDBG $ 5,000 ESG $ _____ HOME $ _____ ADDI $ _____
Consolidated Plan goal this project will meet.	Community Development, Goal #3: To enhance economic development by creating or retaining jobs to be filled by or made available to low and moderate-income persons.

Section B -- General Applicant Information

Legal Name of Applicant Organization	Women's Economic Ventures
Street Address, City and Zip Code (Also note mailing address if different)	400 E. Esplanade Drive, Ste. 300 Oxnard, CA 93036
Organization's website address	www.wevonline.org
Person to Contact Regarding this Application	Name: Sylvia Munoz Schnopp Address: 400 E. Esplanade Dr., Ste. 300, Oxnard, CA 93036 Phone Number: 805 604-9000 FAX Number: 805 604-7784 Email: [illegible]
Organization's Federal Identification Number (Tax ID #) 95-3674624	
Is this organization a Community Housing Development Organization (CHDO)? No	

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box. WEV programs are rooted in the belief that the economic empowerment of women will result in a more equitable and just society. WEV assists primarily low-to-moderate income women in developing and growing their own businesses. Ventura County is home to 18,047 women-owned businesses and CA ranks the highest in Latina owned businesses (17%) yet 32% of the population are Latinas. Each year, 2 out of 3 small businesses in the U.S. are started by women. These numbers indicate that there is a significant need for business training, yet there are no business development programs targeted specifically towards women and their needs. On average, 70% of WEV clients in Ventura County are low-to-moderate income, working poor and tend to be clustered in service and retail jobs earning less than $25,000 per year. WEV services in Ventura County have provided a viable pathway to economic independence for women who are low-wage earners. In 2005, WEV serviced over 300 (6 from Moorpark) and enrolled 113 (2 from Moorpark) in Self Employment Training (SET) with 25% in Spanish language SET. Forty-one percent of all SET clients were Hispanic or Latino. WEV's programs help the City of Moorpark enhance their economic development goals by providing business assistance through technical assistance and job creation/retention in several communities. WEV's programs are not duplicated by programs such as EDC-VC or SBDC as these programs target retention and growth of existing businesses. WEV targets start-ups and the hardest-to-serve populations, including Spanish speaking. WEV provides a safe and supportive hands-on learning environment that helps women create networks and believe in themselves and in their ability to succeed.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address. WEV's programs and services will address the County's 2005 Consolidated Plan goal of "Community Development #3: "To enhance economic development by creating or retaining jobs to be filled by or made available to low and moderate-income persons. WEV proposes to create/retain 20 jobs countywide over a 3-year period. WEV will do this by providing a minimum of seven (7) Self Employment Training (SET) programs per year in East and West County locations, including two (2) in Spanish. WEV also provides facilitated peer groups and an educational series for program graduates helping them progress towards goal achievement. The funds requested will support WEV's marketing outreach and program delivery for both English and Spanish clients and salaries for SET program coordinator, regional manager. Follow-up surveys indicate that on average each business launched by a WEV graduate creates 1.5 full-time equivalent jobs. WEV 2004/05 graduates created/retained over 30 jobs in professional, retail, food service and construction-related businesses. Self Employment Training is a 14-week, 56-hour class covering four major components: 1) Self Assessment and Personal Skills Development (goal-setting, personal financial management); 2) Business Feasibility (costing, breakeven); 3) Business Management Skills; and 4) Business Planning. The goal of the program is for each client to complete a business plan enabling her to start or expand her business. WEV projects that 150 will enroll in SET course, serving over 380 women (10 from Moorpark) in programs Countywide.

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	
Decent Affordable Housing	
Creating Economic Opportunities	✓

Outcomes	Check one
Availability/Accessibility	
Affordability	
Sustainability: Promoting Livable or Viable Communities	✓

CDBG OVERVIEW OF PAST FUNDING: PUBLIC SERVICES

Public Service Program	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	TOTAL
Adult Literacy		$8,000	$5,000	$5,000	$5,000	$5,000	$5,000	$3,600		$1,000	$1,000							$38,600
Catholic Charities			$7,500	$7,500	$8,000	$8,000	$8,000	$6,000	$6,200	$9,097	$5,366	$7,293	$7,330	$7,643	$7,643	$9,047	$12,000	$116,619
Child Health Care							$4,591	$2,000										$6,591
Coalition to End Family Violence																$3,000	$3,000	$6,000
Homeless Ombudsman		$500	$500	$500	$2,000	$2,000												$5,500
Legal Services	$563	$7,000	$1,200	$3,650	$4,506	$4,506	$1,884	$2,000	$2,000									$27,309
Long-term Care Ombudsman			$2,500	$1,000	$2,000	$2,790	$3,300	$3,000	$1,964						$459	$2,000	$3,000	$22,013
Loving Heart Hospice Foundation																	$2,500	$2,500
PDAP/Teen Counseling									$1,500									$1,500
Senior Center Part-time Staff									$9,200	$10,100	$13,000	$12,000	$12,000	$12,000	$12,000	$5,500	$7,444	$93,244
Senior Equipment			$1,987															$1,987
Senior Survivalmobile													$1,000					$1,000
Senior Lifeline	$5,480																	$5,480
Senior Nutrition	$10,000	$10,000	$10,500	$10,000	$10,000	$12,000	$12,000	$9,000	$9,000	$9,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000		$161,500
Vocational Training	$5,437																	$5,437
TOTAL (All Public Service projects)	**$21,480**	**$25,500**	**$29,187**	**$27,650**	**$31,506**	**$34,296**	**$34,775**	**$25,600**	**$29,864**	**$29,197**	**$29,366**	**$29,293**	**$30,330**	**$29,643**	**$30,102**	**$29,547**	**$27,944**	**$495,280**

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CDBG OVERVIEW OF FUNDING: OTHER CATEGORIES SINCE 1995

CATEGORY	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	TOTAL
AFFORDABLE HOUSING													
Affordable Housing		$5,748	$5,980				$1,235						$12,963
CODE ENFORCEMENT													
Residential Code Enforcement					$5,000		$703						$5,703
CAPITAL IMPROVEMENTS													
ADA Play Equipment at Mountain Meadows Park	$23,631												$23,631
Boys and Girls Club						$51,764	$20,000						$71,764
Food Share										$5,077	$5,000	$5,000	$15,077
Human Services Complex					$69,367	$90,294	$126,856	$105,587	$150,392	$138,000	$137,933	$130,178	$948,607
Public Park Acquisition and Improvements													$0
RAIN Facility Rehabilitation								$5,000		$2,539			$7,539
Senior Center Expansion		$91,570	$155,915	$150,634	$66,875								$464,994
Street Improvement	$169,116	$130,839											$299,955
Street Light Improvement Project								$46,876					$46,876
ECONOMIC DEVELOPMENT													
RAIN Project							$1,000						$1,000
TOTAL (All Public Service projects)	**$192,747**	**$228,157**	**$161,895**	**$150,634**	**$141,242**	**$142,058**	**$149,794**	**$157,463**	**$150,392**	**$145,616**	**$142,933**	**$135,178**	**$1,898,108**

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