

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council
FROM: Kim C. Chudoba, Senior Management Analyst *Kc*
DATE: March 22, 2006 (CC Meeting of 4/5/06)
SUBJECT: Consider Use of Supplemental Law Enforcement Services
Grant Funds for 2005/06 Fiscal Year

BACKGROUND

Every year since 1996, the State of California has provided Supplemental Law Enforcement Services (SLES) Grants to cities and counties. These funds must be used for front-line law enforcement as determined by the City Council during a public hearing each year.

In the past, the City received and used these funds as follows:

1996/97	\$64,578	Motorcycle, computer upgrades, video cameras, miscellaneous
1997/98	\$65,320	Administrative assistant position, vehicle expenses, video surveillance camera, night vision binoculars, portable generator, FAX broadcast system, computer upgrades
1998/99	\$50,334	Administrative assistant position
1999/00	\$65,730	Administrative assistant position, laptop computer
2000/01	\$100,000	Administrative assistant position, two vehicles (detective bureau and high school resource officer)
2001/02	\$100,000	Administrative assistant position, 50% 40-hour patrol officer position, mini-van maintenance
2002/03 (plus \$17,508 in unspent funds & interest earnings)	\$100,000	8% Administrative assistant position, 90% 40-hour patrol officer position
2003/04	\$100,000	60% 40-hour patrol officer position
2004/05	\$100,000	57% 40-hour patrol officer position

DISCUSSION

The 2005/06 State Budget allocates a minimum of \$100,000 in SLES funds to each jurisdiction. Therefore, the 2005/06 City Budget includes \$100,000 in expenditures from SLES money for a 40-hour patrol officer. This position was added in 2001/02 to enhance front-line law enforcement. For 2005/06, the cost of this patrol officer is expected to be \$189,628.

The 2005/06 City Budget funds this patrol officer with \$100,000 of SLES money and \$89,628 of general funds. Staff recommends that the City Council approve this expenditure plan. A budget amendment is not required since general funds budgeted for police services will be sufficient to absorb this cost.

STAFF RECOMMENDATION

1. Open the public hearing, receive public testimony, and close the public hearing; and
2. Approve the expenditure plan.