

Moorpark City Council Agenda Report

To: The Honorable City Council

From: Yugal K. Lall, City Engineer/Public Works Director 

Date: March 8, 2006 (Council Meeting 3-15-06)

Subject: Notice of Completion for the Tierra Rejada Road Median Landscaping Project

DISCUSSION

A. Background

In June of 2005 the City Council approved the project plans and specifications and authorized staff to advertise for receipt of bids.

B. Project Scope

The subject project provided for the construction of irrigation systems and landscape improvements for the Tierra Rejada Road medians between the westerly boundary of the Rite Aid Shopping Center and west of the Route 23 Freeway. The project also included removal and reconstruction of a portion of the curb along the south side of the median just east of Miller Parkway.

C. Bid Results

Bids for the subject project were received on July 19, 2005. The low bidder was Environmental Construction of Canoga Park with a bid of \$787,401.00. The construction contract was awarded on August 15, 2005, with a project budget of \$872,775.

D. Change Orders

1. \$29,319 - Removal of existing stamped concrete in two medians on Tierra Rejada Road adjacent to the Rite Aid retail store and replace with cobblestone hardscape consistent with the rest of the project.
2. (\$3,014) – Delete bid item No. 6, the 12 month maintenance period (\$10,000) from the contract, and replace fourteen planted trees (\$6,984) with Caltrans specified 24” box Crepe Myrtle trees.

E. Fiscal Impact

1. **Total Project Costs:** The funding source for the project was the Tierra Rejada Road AOC fund. Total project costs are summarized below:

Element		Cost (\$)	
Design		19,174	
Contract Total		813,704	
Other Costs	Lab Costs	585	
	Hauling	950	
Total Other Costs		1,535	1,535
Inspection **		815	
Project Total		835,228	

** Note: Construction management was performed by City staff.

2. **One Years' Maintenance:** The City will assume responsibility for maintenance for a credit of \$10,000. The contractor requested release of the maintenance period of one year and this was approved by the City. Maintenance will be performed by City's landscape maintenance contractor for the amount of \$8,000, thus saving the City \$2,000.
3. The remaining budget balance of \$37,547 will be returned to the Tierra Rejada AOC account.

STAFF RECOMMENDATION

Accept the work as complete and authorize the City Clerk to file the Notice of Completion.