

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Jeff Matson, Captain

DATE: October 11, 2006 (CC Meeting of October 18, 2006)

SUBJECT: Consider Purchase of a Police Motorcycle for Replacement of a 2004 Harley Davidson FLHTPI Electra Glide Police Motorcycle

SUMMARY

The purpose of this report is to request the replacement of one 2004 Harley – Davidson FLHTPI Electra Glide Police Motorcycle that has reached the predicted replacement mileage benchmark of 30,000 miles (31,189 Actual Miles).

BACKGROUND

The Police Department has three motorcycle officers assigned to the traffic unit. For traffic enforcement it is widely recognized that the motorcycle is the most versatile and efficient mode of transportation in any city where there is a high volume of traffic circulation. Currently the motorcycles used for traffic enforcement are: two Harley – Davidson motorcycles, and one BMW motorcycle.

The replacement mileage benchmark of one of the 2004 Harley – Davidson FLHTPI Electra Glide Police Motorcycles has been reached.

Simi Valley Harley Davidson has offered \$7,000.00 in trade-in value for the existing Davidson FLHTPI Electra Glide Police Motorcycle. This is lower than the \$10,000.00 originally estimated by Simi Valley Harley Davidson. The reason for the lower trade in value is that this motorcycle has been involved in a collision and has some minor cosmetic damage as a result of routine patrol activities.

DISSCUSSION

The high volume of traffic within the City of Moorpark places traffic safety and the orderly flow of traffic within and through the City of Moorpark at a high priority for the Police Department. This request was budgeted for in the FY 2006/2007 budget and it is now requested that the Council approve the purchase of a 2007 Harley – Davidson FLHTPI Electra Glide Police Motorcycle.

The initial cost of the replacement motorcycle is about \$14,189.87 after deducting the \$7,000 trade-in value. There would be an additional \$4,202 in maintenance over the 3-year, or 30,000 miles benchmark replacement mileage. All maintenance is the responsibility of the City of Moorpark.

Breakdown of Costs:

2007 Harley – Davidson FLHTPI Electra Glide Police Motorcycle

Purchase Price:	\$13,570.00
Accessories	\$3,639.41
Installation	\$1020.00
Freight	\$335.00
Handling	\$459.00
Sales Tax @ 7.25%	\$1382.46
DOC Fees	\$45.00
Service Contract, Extended Warrantee 36 mos.	\$739.00
Total	\$21,189.87
Trade-In	-\$7,000.00
Total Purchase price	\$14,189.87
Communications Equipment/Installation:	\$1,430.95
Estimated Total Costs:	\$15,620.82

Annual Cost for Service:

First Year

1,000 mile service	\$347
5,000 mile service	\$360
10,000 mile service	\$445
rear tire	\$234
brake pads	\$112

Second Year

15,000	\$360
20,000	\$537
front and rear tires	\$450
brake pads	\$112

Third Year

25,000 miles	\$508
30,000 miles	\$503
rear tire	\$234

Total for three years 30,000 miles \$4,202

It has been our experience since 2003 that purchasing and servicing the law enforcement motorcycle from Simi Valley Harley – Davidson, located at 6190 Condor Drive, Moorpark, has been advantageous by keeping the tax dollars within the City of Moorpark and they are very responsive in servicing of the motorcycles when brought in for service (generally while the officer waits for the motorcycle). In the case of warrantee repairs the turn around has been timely.

STAFF RECOMMENDATION (ROLL CALL VOTE REQUIRED)

Approve the purchase of one 2007 Harley – Davidson FLHTPI Electra Glide Police Motorcycle, and communications equipment at a total net cost of approximately \$15,620.82.

REQUISITION NUMBER _____

MOOPRPARK POLICE DEPARTMENT

BUYER'S INITIALS _____ DATE SUBMITTED **29-Sep-06**

APPROVE/ _____
REJECT DATE _____

VENDOR NAME **Simi Valley Harley Davidson**

BILLING ADDRESS **6190 Condor Dr**
Moorpark, CA 93021
(805) 552-9555
(Paul Rauchfuss)

use one sheet per item

ITEM NUMBER	PAGE # 1 OF 1
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FIXED ASSET**
Y

BID ITEM*
N

DESCRIPTION
Replace Harley Davidson Motorcycle Lic E21L23
VIN 1HD1FMW144Y710423
Cost includes \$7,000.00 Trade in value

MEASURE	ea
QUANTITY	1
UNITY PRICE	\$12,013.41
EXTENDED AMT	
TAX TOTAL	\$1,382.46
LABOR Shiping	\$794.00
TOTAL PRICE	\$14,189.87

STOCK NUMBER _____

BUDGET UNIT (FUND/DIVI/PROJECT NO.)	ACCOUNT NUMBER	AMOUNT
100092000000.00	9505	\$14,189.87
TOTAL (SHOULD MATCH TOTAL ABOVE)		\$14,189.87

*BID ITEM- Attach the informal bid sheet as supporting documentation for all non-consumable items over \$100
 ** FIXED ASSET- Any non-consumable item of value greater than \$100
 Approved/Capt. Matson *J. N. Matson*