

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: The Honorable City Council

FROM: Mary K. Lindley, Parks, Recreation & Community Services Director / 

DATE: October 9, 2006 (Meeting of October 18, 2006)

SUBJECT: Consider Resolution Amending FY 2006/07 Budget and Playground Design Improvements for Tierra Rejada Park

DISCUSSION

For the past year, the Parks and Recreation Commission has been discussing the replacement of the playground equipment at Tierra Rejada Park. In FY 2005/06, the City budgeted \$90,000 from the Park Improvement Fund (Zone 3) to undertake the project. The funds were carried over to FY 2006/07 when the project was not completed. The Commission has completed its discussion and is recommending playground improvements with an estimated budget of \$170,000, exceeding the approved project budget by approximately \$80,000.

The recommended improvements exceed the budget because of the large size of the playground area at Tierra Rejada Park and the equipment desired by the Commission. The Park has approximately 1,000 square feet of playground area compared with Mountain Meadows, which has approximately 640 square feet. Within the past year, the City installed new playground equipment at Mountain Meadows Park at a cost of approximately \$122,000.

Attachment A is provided to show the configuration of the play lots at Tierra Rejada Park. In an effort to provide a contemporary playground design, and a fun and challenging play experience, the Commission is proposing the installation of a equipment with a futuristic theme (attachment B1 – B8). The main component is a spaceship in the center of the large play lot. The equipment is approximately 24 feet in total height, a double decker (two decks), fully enclosed, with the highest standing platform 8 feet off the ground. There are two slides, a climbing wall, and a number of other play components attached to the spaceship. Adjacent to the spaceship in the same play lot are several stand-alone components including a Super Nova, which is the same rotating, balance equipment recently installed at Mountain Meadows. The existing

four-bay swing set would be replaced with a new set using the same configuration of two tot swings and two youth swings.

In the small play lot, the Commission is recommending play equipment designed for young children, ages 2 to 5. The highest deck is 2 feet off the ground. There are three stand-alone components adjacent to this equipment.

The budget estimate for the project, as recommended by the Parks and Recreation Commission, is as follows:

<u>Item</u>	<u>Cost</u>
Equipment Purchase	\$ 83,000
Site Demolition and Fencing	\$ 10,000
Installation	\$ 20,000
Surfacing (sand and poured in place rubber)	\$ 48,000
Project Management	\$ 4,000
Contingency	\$ 5,000
<u>Total</u>	<u>\$170,000</u>

Working with another vendor, staff developed an alternative design with a budget estimate of approximately \$130,000 (attachment B).

If the City Council approves the Parks and Recreation Commission's recommendation or an alternate design that exceeds the adopted project budget of \$90,000, it needs to adopt a resolution amending the FY 2006/07 budget and appropriate additional funds. Tierra Rejada Park is within Park Improvement Zone 3 (Mountain Meadows). To date, the estimated fund balance in Zone 3 is \$340,000. Of that amount, \$220,000 is budgeted for park improvement projects (Glenwood restrooms - \$100,000 and Tierra Rejada Park Playground and bocce ball courts- \$120,000). This leaves an available fund balance of \$110,000, which is sufficient to cover the proposed project budget increase of \$80,000.

Staff proposes the appropriation of an additional \$80,000 in funds from the Parks Improvement Fund, Zone 3, and the equipment design as recommended by the Parks and Recreation Commission.

STAFF RECOMMENDATION (Roll Call Vote)

Adopt Resolution No. 2006-__ and approve the playground design improvements for Tierra Rejada Park as recommended by staff in the Agenda Report.

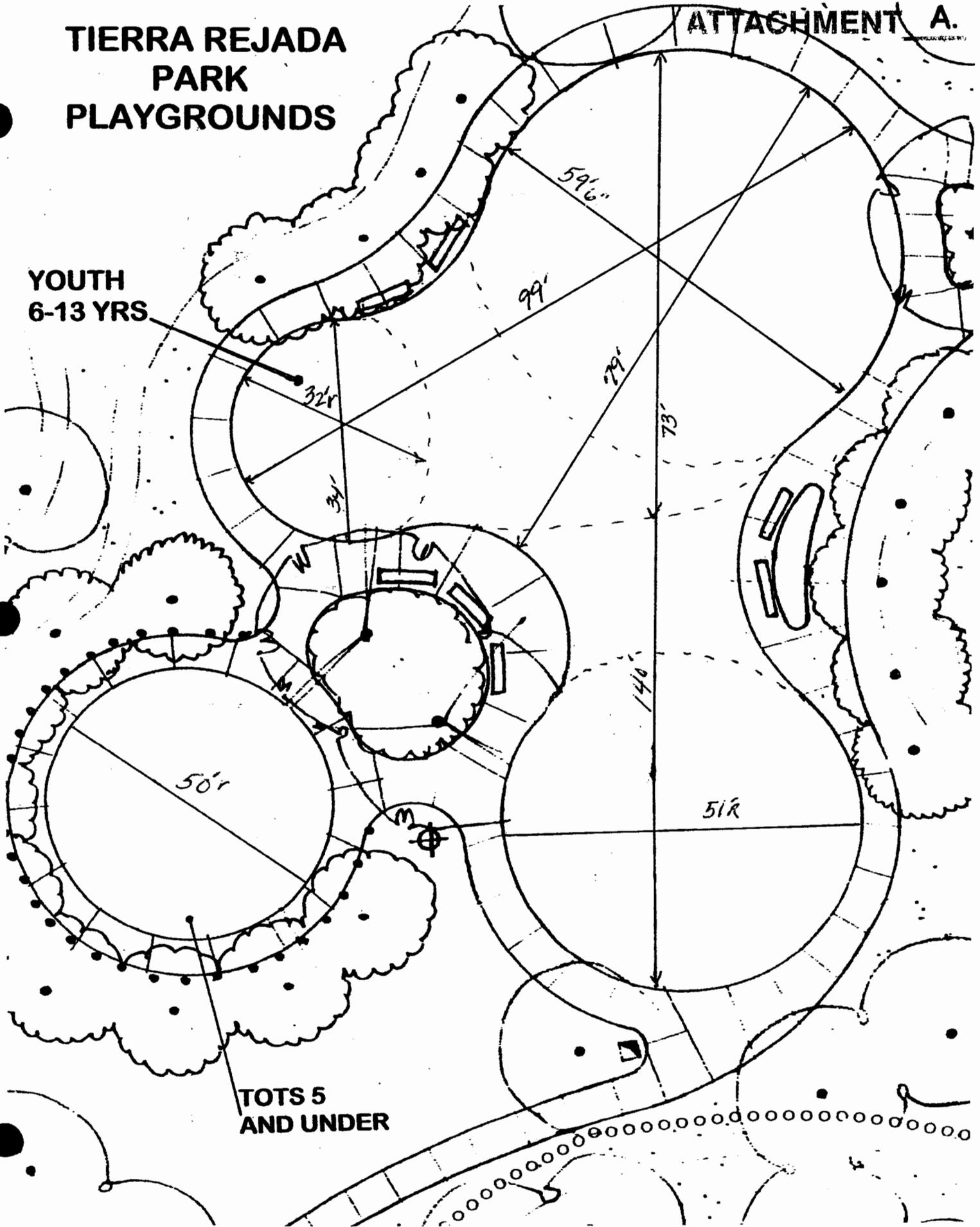
Attachments: A – Play Lot Layout
B - Propose Play Equipment Design
C - Resolution

**TIERRA REJADA
PARK
PLAYGROUNDS**

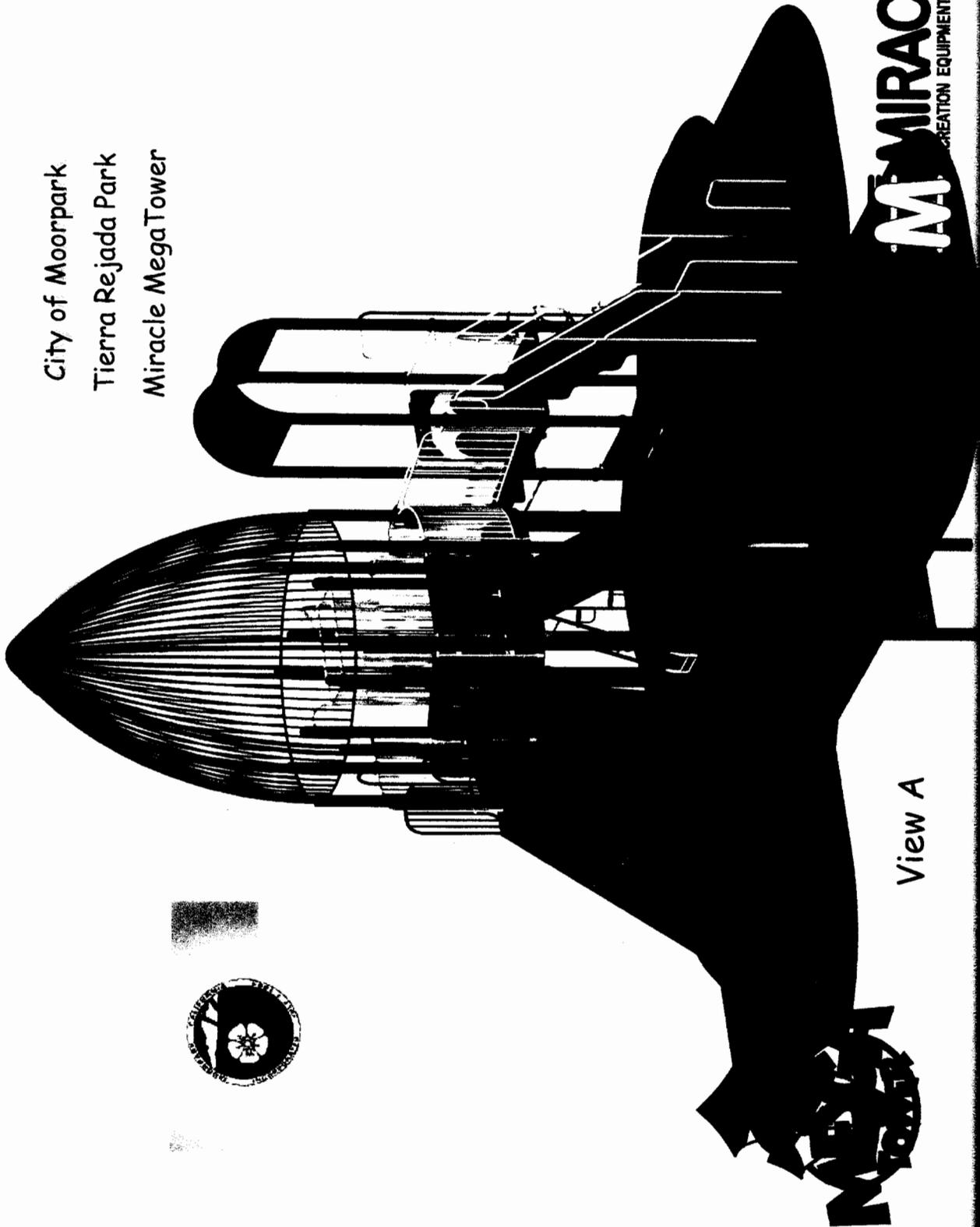
ATTACHMENT A.

**YOUTH
6-13 YRS**

**TOTS 5
AND UNDER**



City of Moorpark
Tierra Rejada Park
Miracle Mega Tower

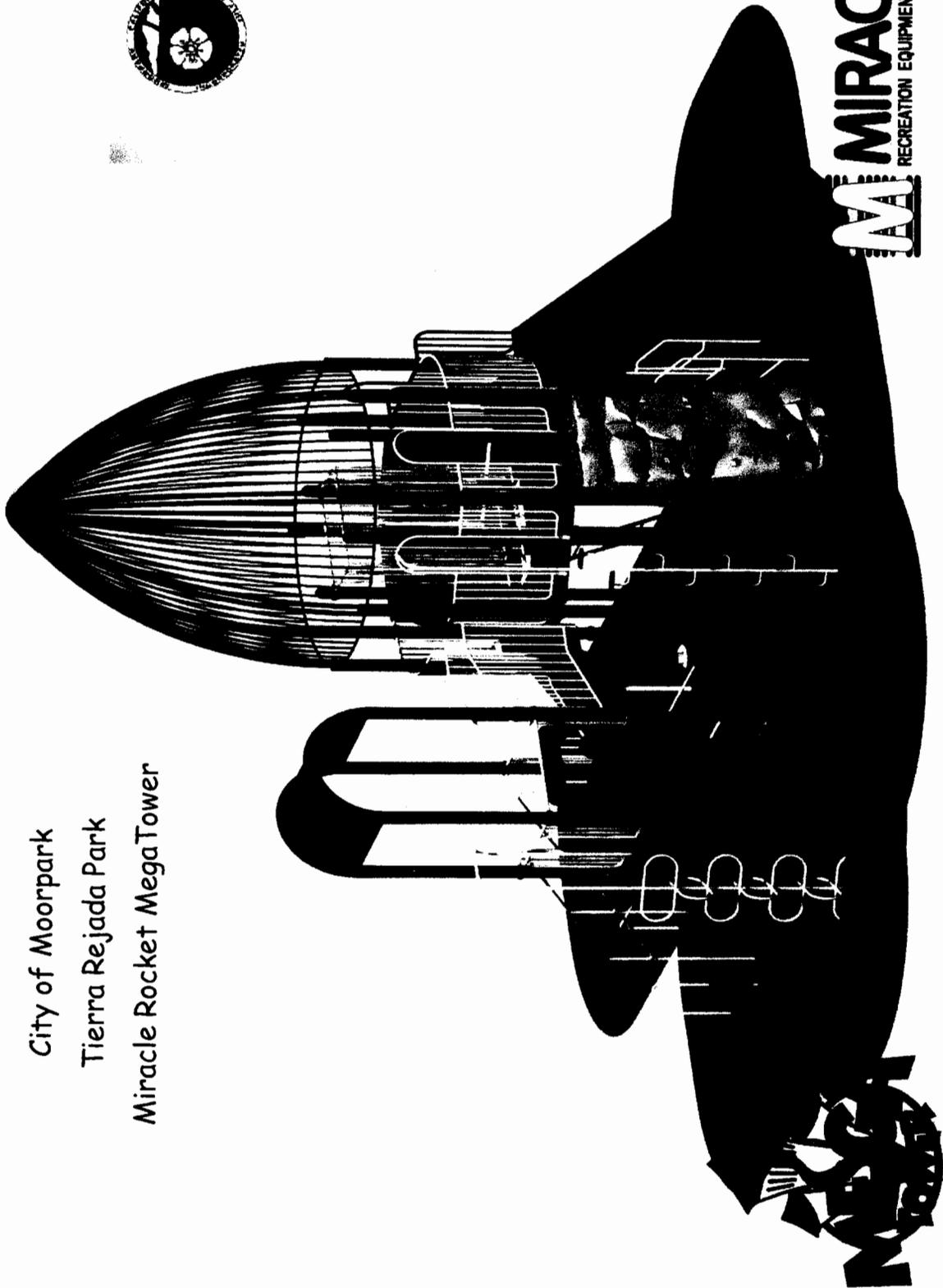


View A

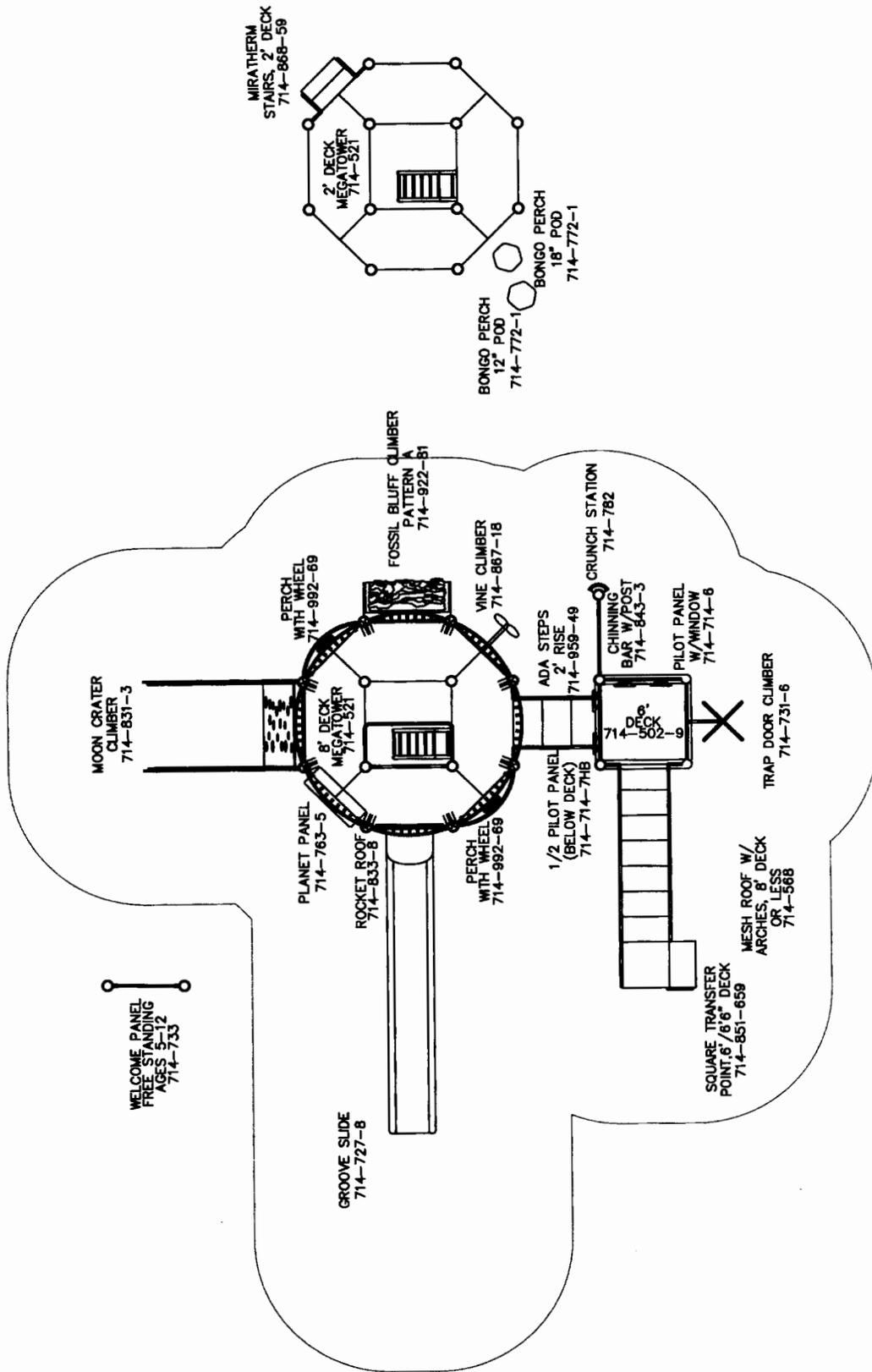
MIRACLE
CREATION EQUIPMENT COMPANY



City of Moorpark
Tierra Rejada Park
Miracle Rocket Mega Tower



MIRACLE
RECREATION EQUIPMENT COMPANY



MIRACLE PLAYGROUND SALES OF SOUTHERN CALIFORNIA

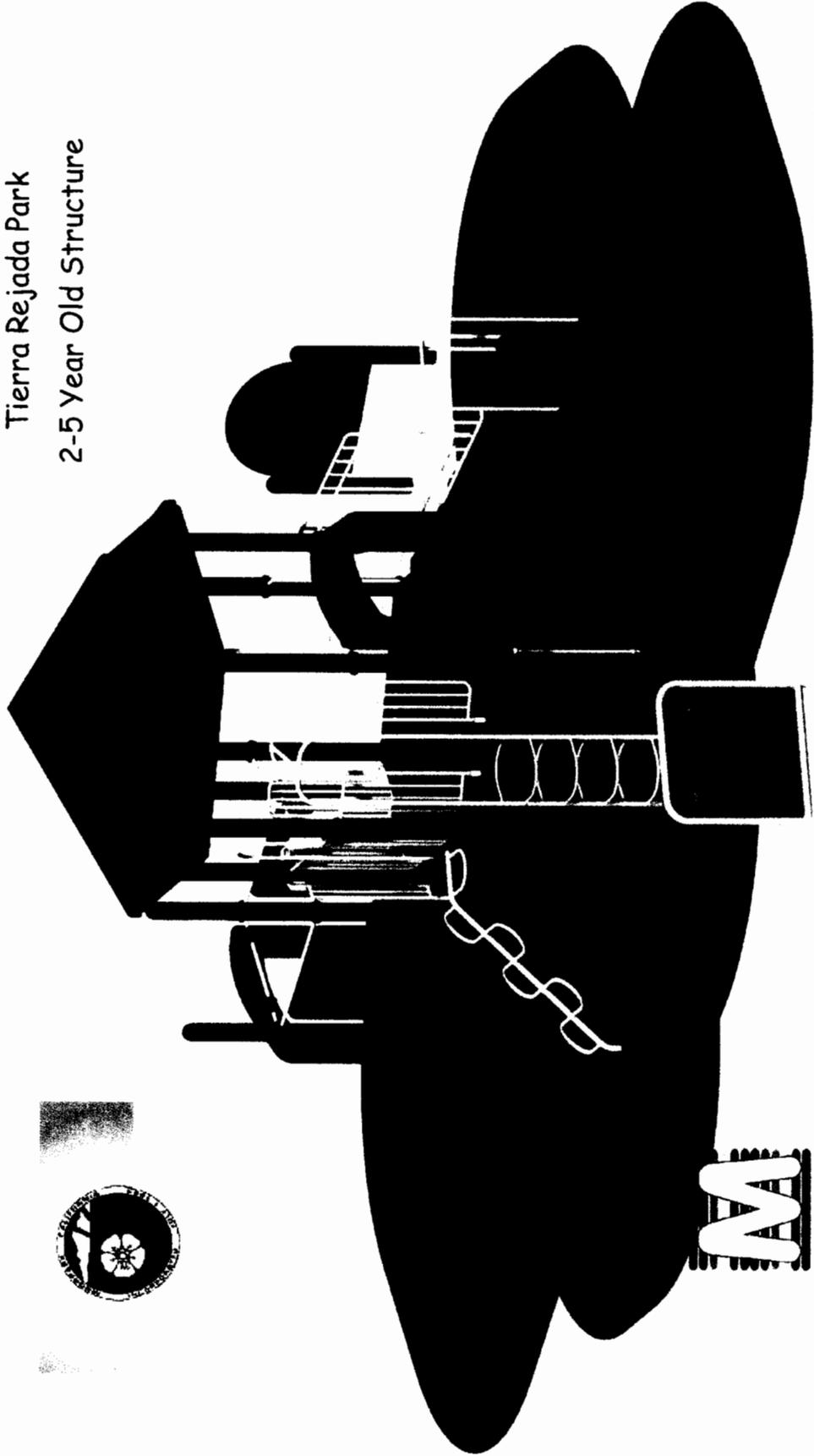
780 S. VAN BUREN, SUITE G
 PLACENTIA, CA 92870
 PHONE NO. 1-800-215-3869 x 310
 FAX NO. 1-877-215-3869
 DATE 6/2/2006

City of Moorpark
 Tierra Rejada Park

PROTECTIVE AREA As Shown
 SCALE NTS
 EMAIL: Duke@MiraclePlayground.com



City of Moorpark
Tierra Rejada Park
2-5 Year Old Structure



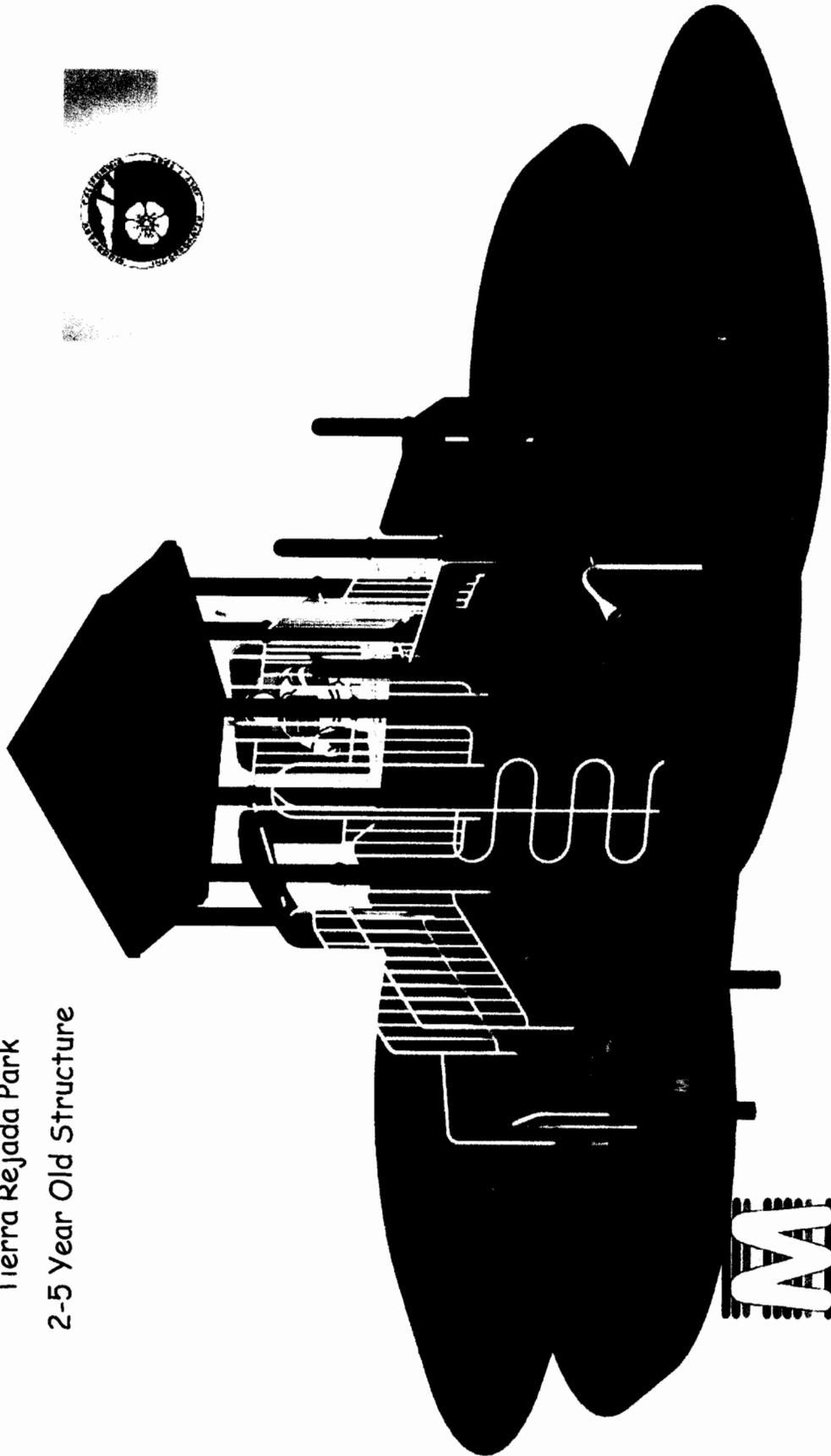
View A



M

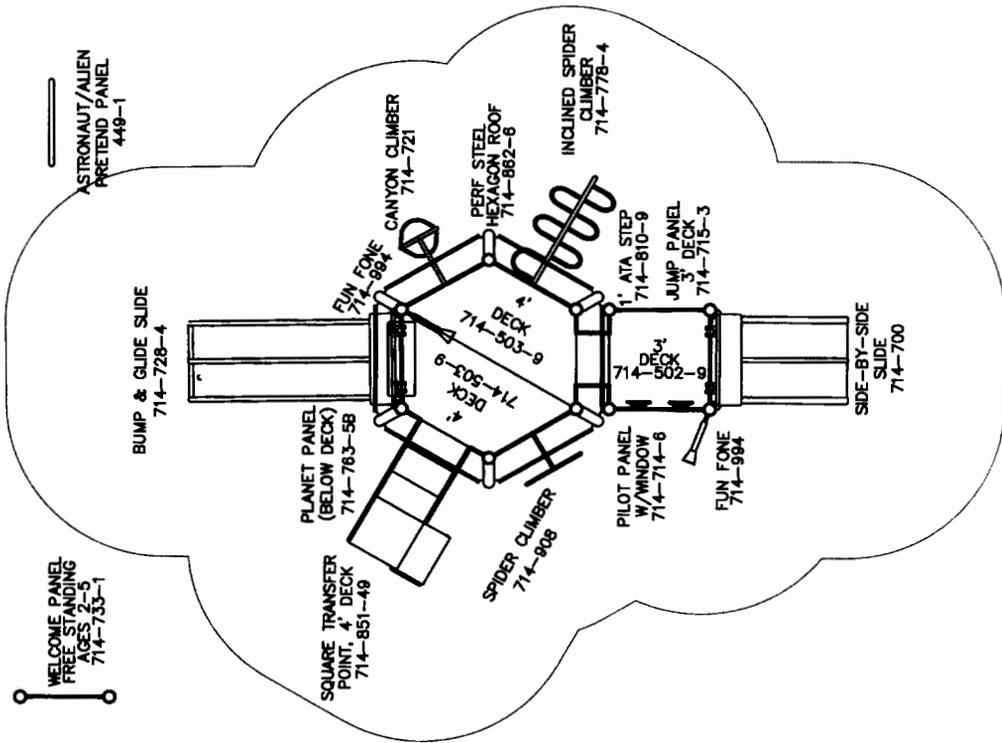
MIRACLE
RECREATION EQUIPMENT COMPANY

City of Moorpark
Tierra Rejada Park
2-5 Year Old Structure



M
MIRACLE
RECREATION EQUIPMENT COMPANY

View B



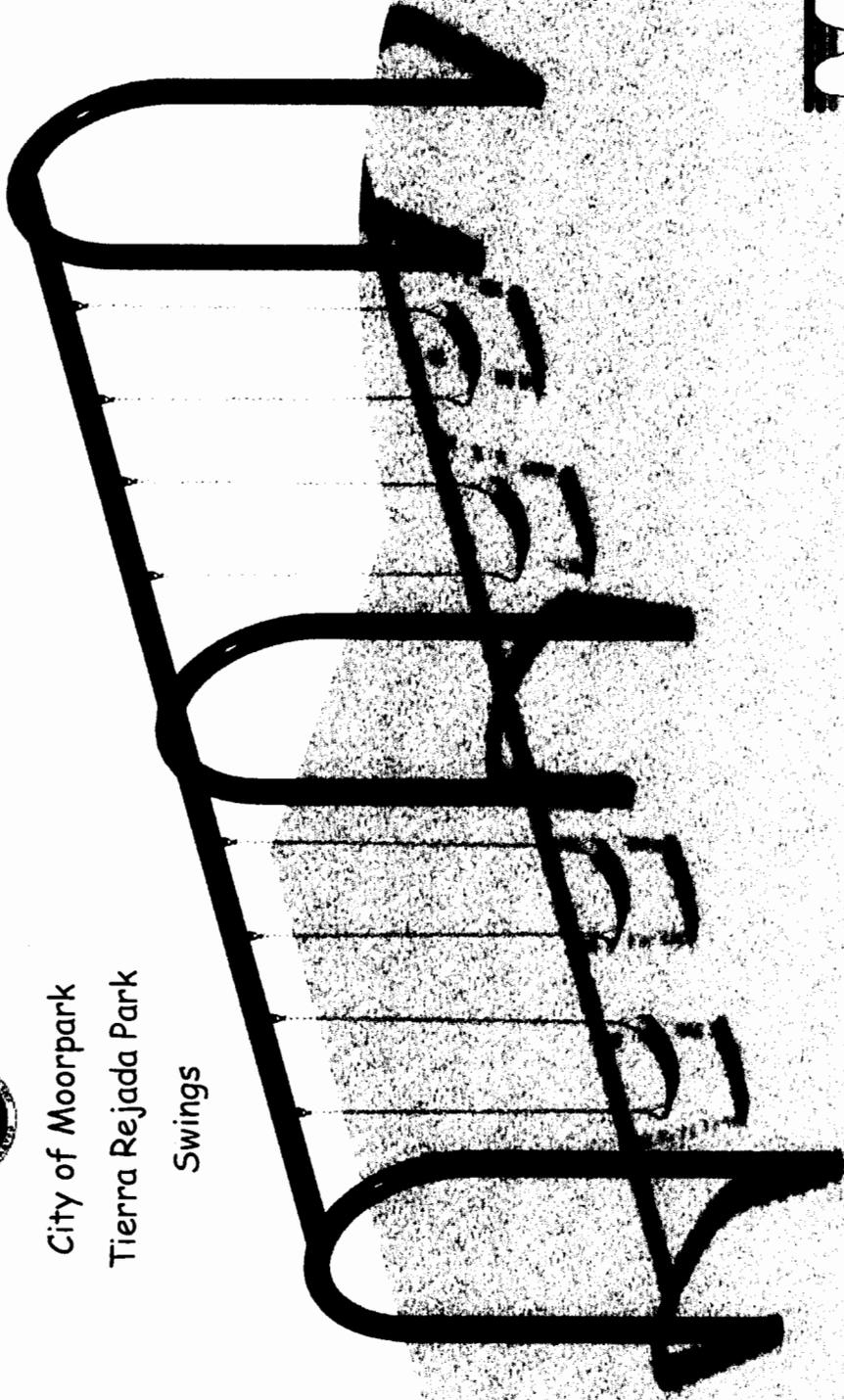
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City of Moorpark
Tierra Rejada Park
Swings



5-12 Composite

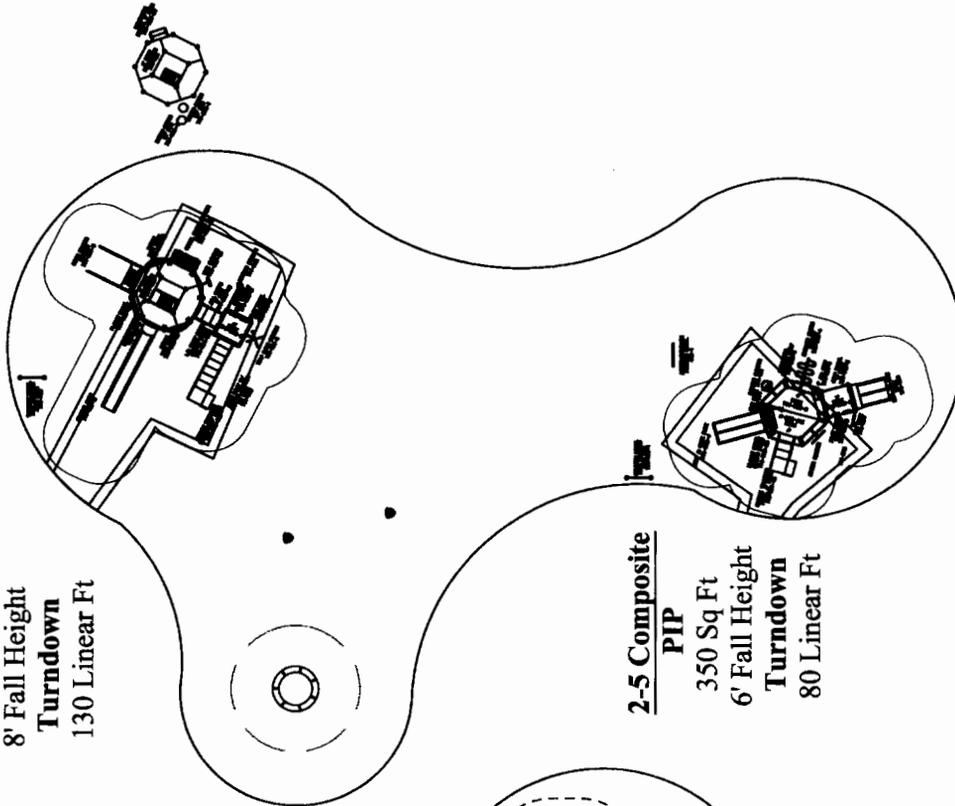
PIP

620 Sq Ft

8' Fall Height

Turndown

130 Linear Ft



Swings

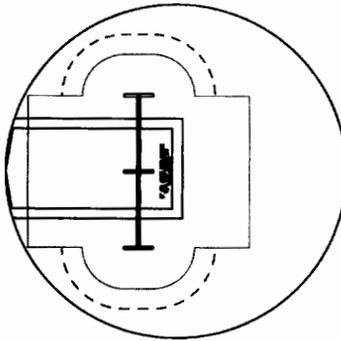
PIP

288 Sq Ft

8' Fall Height

Turndown

30 Linear Ft



2-5 Composite

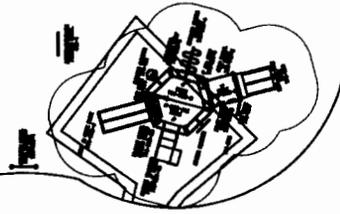
PIP

350 Sq Ft

6' Fall Height

Turndown

80 Linear Ft



**FOR KIDS
AGES
2-5
YEARS**



**FOR KIDS
AGES
5-12
YEARS**



City of Moorpark
Tierra Rejada Park

PROTECTIVE AREA As Shown

SCALE NTS

EMAIL Duke@MiraclePlayground.com

MIRACLE PLAYGROUND SALES OF SOUTHERN CALIFORNIA

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RESOLUTION NO. 2006-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FY 2006/07 BUDGET TO ALLOCATE \$80,000 FROM THE PARK IMPROVEMENT FUND, ZONE 3 (2113) TO TIERRA REJADA PARK PLAYGROUND IMPROVEMNTS

WHEREAS, on June 21, 2006, the City Council adopted the budget for Fiscal Year 2006/07; and

WHEREAS, a staff report has been presented to said Council requesting a budget amendment allocating \$80,000 to Tierra Rejada Park Playground Improvement project budget from the Park Improvement Fund, Zone 3; and

WHEREAS, Exhibit "A" hereof describes said budget amendment and its resultant impacts to the budget line item(s).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. A budget amendment allocating \$80,000 to Tierra Rejada Park Playground Improvement project budget from the Park Improvement Fund, Zone 3 as more particularly described in Exhibit "A" attached hereto is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 18th day of October, 2006.

Patrick Hunter, Mayor

ATTEST:

Deborah S. Traffenstedt, City Clerk

Attachment: Exhibit A

