

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Barry K. Hogan, Deputy City Manager *BKH*
Prepared by: David Lasher, Senior Management Analyst *DL*

DATE: February 19, 2009 (CC Meeting of 3/04/09)

SUBJECT: Consider Final Allocation for \$199,002 Community Development Block Grant (CDBG) Funds for Fiscal Year (FY) 2009-2010 and Reprogramming of Prior Year CDBG Funding

BACKGROUND

On February 4, 2009, the City Council held a public hearing and received public testimony in regards to FY 2009-2010 CDBG grant proposals. At the conclusion of testimony the Council closed the public hearing, directed the Finance, Administration, and Public Safety (FAPS) Committee (Mayor Parvin and Mayor Pro Tem Van Dam) to consider CDBG funding allocations and continued the matter to the March 4, 2009 meeting for consideration of the Committee's recommendation.

The FAPS Committee subsequently considered proposals for the anticipated \$199,002.00 in Fiscal Year 2009-2010 CDBG Funding on February 18, 2009. The Committee also considered the reprogramming of related, prior CDBG funding due to a recent change in federal regulations.

DISCUSSION

In association with the City's 2009-2010 CDBG grant cycle, seven (7) eligible proposals totaling \$52,150.00 were received for public service programs. One (1) proposal for a public project and one (1) proposal for an economic development project were received. The total amount requested in FY 2009-2010 CDBG proposals was \$232,442.00 with \$199,002.00 available. The attached February 4, 2009 agenda report provides a summary of the requests by category, proposal information and a history of prior CDBG funding.

On February 18, 2009, the FAPS Committee met to consider CDBG funding requests. The Committee recommended that the five public service programs supported in FY 2008-2009 be funded at the same level in FY 2009-2010 (as shown below in Table 1).

The Committee additionally recommended maintaining the policy of reprogramming to a public facility project (as required by CDBG regulations) that portion of administrative funding that exceeds the City's cost of participation in the County Fair Housing programming (\$2,575.00), publication costs (\$500.00 for public notices) and other County costs (\$2,600.00). Accordingly, in FY 2009-2010, \$5,675.00 of the funds eligible for administration would be reserved for administrative expenses with the remainder of eligible funds (\$3,967.00), reprogrammed for the Ruben Castro Human Services Center (HSC).

Table 1: CDBG Funding Requests and FAPS Recommendations

Organization	Request	FAPS Recommendation
Administration:		
Fair Housing, 2010 Con Plan and Notices	\$ 5,675.00	\$ 5,675.00
Reprogrammed for Human Services Center	\$ 3,967.00	\$ 3,967.00
Subtotal	\$ 9,642.00	\$ 9,642.00
Public Service:		
Brain Injury Center	\$ 2,650.00	\$ 0.00
Catholic Charities	\$ 14,000.00	\$ 14,000.00
Food Share, Inc.*	\$ 5,000.00	\$ 4,000.00
Long Term Care Services*	\$ 4,000.00	\$ 3,000.00
Loving Heart Hospice Foundation	\$ 4,000.00	\$ 4,000.00
Lutheran Social Services	\$ 17,500.00	\$ 0.00
RAIN Project Transitional Living Center*	\$ 5,000.00	\$ 4,850.00
	\$ 52,150.00	\$ 29,850.00
Public Projects/Economic Development:		
Human Services Center	\$160,650.00	\$182,210.48**
Women's Economic Venture	\$ 10,000.00	\$ 0
Subtotal	\$170,650.00	\$182,210.48**
TOTAL FY 2009-2010	\$232,442.00	\$199,002.00
TOTAL REPROGRAMMED FUNDS	\$ 18,733.48	\$ 18,733.48

*Indicates program that will be administered by the County, through Joint Powers agreements.

**This amount includes \$159,510 in FY 2009-2010 funds, \$3,967.00 reprogrammed from FY 2009-2010 administrative funding and \$18,733.48 reprogrammed from prior fiscal years and current funds that cannot be expended under the FY 2008-2009 spending cap.

Note: The **bold** text denotes organizations that were funded in FY 2008-2009.

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Additionally, the Committee recommended that \$18,733.48 in FY 2006-2007 administration funds, FY 2006-2007 Coalition to End Family Violence funds and FY 2008-2009 grant funds that cannot be spent in excess of the federal fiscal year spending cap be reprogrammed into the Human Services Center as required by CDBG regulations.

The proposals are summarized in Attachment 1, with a comparison to funding during previous years. Attachment 2 is an overview of past CDBG funding. Complete proposals and the 2005 Consolidated Plan (including the three year strategic plan) are available at the Community Development Department public counter. The City's funding proposals are due to the County by March 13, 2009.

ENVIRONMENTAL DOCUMENTATION

As final approval authority for CDBG funding allocations, the County of Ventura is the lead agency for preparation of environmental documentation pursuant to California Environmental Quality Act (CEQA) requirements.

STAFF RECOMMENDATION (Roll Call Vote Required)

Authorize the allocations recommended by the Finance, Administration, and Public Safety Committee for FY 2009-2010 CDBG funds and the reprogramming of prior year CDBG funding as described in the staff report.

ATTACHMENTS:

1. Summary of Proposals for FY 2009-2010
2. Overview of Past Public Service Funding

Summary of Eligible CDBG Proposals Received By City of Moorpark for FY 2009-2010

PUBLIC SERVICE PROGRAMS									
Organization	Name of Project	2004-2005 Approved Funding	2005-2006 Approved Funding	2006-2007 Approved Funding	2007-2008 Approved Funding	2008-2009 Amount Requested	2009-2010 Amount Requested	Number of Anticipated Moorpark Beneficiaries	
Brain Injury Center	Outreach, Needs Assessment and Identification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,650	723	
Catholic Charities	Community Service Center and Food Pantry	\$ 9,047	\$ 12,000	\$ 14,097	\$ 14,000	\$ 14,000	\$ 14,000	2,700	
Food Share, Inc.	Brown Bag Program	\$ -	\$ -	\$ -	\$ 3,000	\$ 4,000	\$ 5,000	27	
Long Term Care Services *	Long Term Care Ombudsman	\$ 2,000	\$ 3,000	\$ 3,000	\$ 2,745	\$ 3,000	\$ 4,000	150	
Loving Heart Hospice Foundation	Medical Hospice Services	\$ -	\$ 2,500	\$ 5,000	\$ 4,000	\$ 4,000	\$ 4,000	8	
Lutheran Social Services of Southern California	Caring Neighbors Minor Home Repair Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,500	30	
County of Ventura Human Services Agency/ RAIN *	RAIN Project Transitional Living Center	\$ -	\$ -	\$ -	\$ 3,000	\$ 5,000	\$ 5,000	10	
Subtotal (Public Service Programs)		\$ 11,047	\$ 17,500	\$ 22,097	\$ 26,745	\$ 30,000	\$ 52,150		
PUBLIC FACILITY/ECONOMIC DEVELOPMENT									
City of Moorpark	Ruben Castro Human Services Center	\$ 137,933	\$ 130,178	\$ 115,714	\$ 158,133	\$ 153,250	\$ 164,617	N/A	
Women's Economic Ventures *	Microenterprise Development	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	9	
Subtotal (Public Projects)		\$ 137,933	\$ 130,178	\$ 115,714	\$ 158,133	\$ 163,250	\$ 174,617		
ADMINISTRATION									
City of Moorpark	Administration (including Fair Housing)				\$ 2,500	\$ 9,642	\$ 5,675		
GRAND TOTAL (ALL PROPOSALS)						\$ 207,892	\$ 232,442		
ESTIMATED ALLOCATION						\$ 199,014	\$ 199,002		
AMOUNT EXCEEDING ALLOCATION						\$ 8,878	\$ 33,440		

* Programs/Projects will likely be funded by the County and the local programs/projects for Moorpark could be administered by the County through a Joint Powers Agreement.

CDBG OVERVIEW OF PAST FUNDING (1998-2009): PUBLIC SERVICES

Public Service Program	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	TOTAL
Adult Literacy	\$1,000	\$1,000										\$2,000
Catholic Charities	\$9,097	\$5,366	\$7,293	\$7,330	\$7,643	\$7,643	\$9,047	\$12,000	\$12,000	\$14,000	\$14,000	\$105,419
Coalition to End Family Violence							\$3,000	\$3,000	\$3,000			\$9,000
Food Share, Inc.										\$3,000	\$4,000	\$7,000
Long Term Care Ombudsman						\$459	\$2,000	\$3,000	\$3,000	\$2,745	\$3,000	\$14,204
Loving Heart Hospice Foundation								\$2,500	\$2,500	\$4,000	\$4,000	\$13,000
RAIN Project										\$3,000	\$4,850	\$7,850
Senior Center Part-time Staff	\$10,100	\$13,000	\$12,000	\$12,000	\$12,000	\$12,000	\$5,500	\$7,444	\$7,444			\$91,488
Senior Survivalmobile				\$1,000								\$1,000
Senior Nutrition	\$9,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000					\$69,000
Total of Public Service Projects	\$29,197	\$29,366	\$29,293	\$30,330	\$29,643	\$30,102	\$29,547	\$27,944	\$27,944	\$26,745	\$29,850	\$319,961