

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO:** Honorable City Council

**FROM:** Yugal K. Lall, City Engineer/ Public Works Director 

**DATE:** March 6, 2009 (CC Meeting of 03/18/09)

**SUBJECT:** Consider Resolution Amending the Fiscal Year 2008/09 Budget to Fund the Procurement and Installation of a Speed Advisory Sign on Spring Road

**DISCUSSION**

Since the opening of Spring Road in February 2008, from Walnut Canyon Road to Charles Street, many vehicles are speeding on the southbound downhill stretch between Elk Run Loop and Charles Street. Staff has deployed the City's Portable Changeable Message Sign (PCMS) which displays a vehicle's speed and flashes a message to slow down if they are over the 45 mph speed limit. Staff has also observed that the PCMS is very effective in reminding drivers to slow down and not exceed the posted speed limit. There have been many requests from the residents of the Charles Street neighborhood for some measures to decrease the speed at this location.

Staff proposes to install a permanent, pole-mounted, speed advisory sign on Spring Road which would display vehicle speeds along with a short message. The proposed sign is manufactured by Fortel Traffic Inc. and is the same model as the two speed advisory signs installed on Championship Drive. The proposed sign is solar powered, radar equipped, and has the capability to flash a warning strobe light as well as display a variety of messages such as "Speed Limit," "Your Speed," or "Slow Down." The proposed sign is capable of data acquisition such as number of vehicles, and vehicle speed.

It is proposed to have Public Works maintenance staff install the foundation and pole for the sign which would be delivered and installed on the pole by Fortel Traffic Inc. The cost for the sign, delivery and installation, including tax, is \$11,400.00.

**000149**

**FISCAL IMPACT**

The proposed speed advisory sign is expected to cost \$11,400.00. There are sufficient funds in the Los Angeles AOC Fund 2501 for the purchase. City labor, costs of the pole, and related incidental items will be funded with existing budget appropriations.

**STAFF RECOMMENDATION (ROLL CALL VOTE)**

Adopt Resolution No 2009 - \_\_\_\_.

**Attachment**

1 Resolution

**000150**

RESOLUTION NO. 2009 - \_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2008/09 BUDGET TO FUND THE PROCUREMENT OF A NEW SPEED ADVISORY SIGN FROM [LOS ANGELES AOC (FUND 2501)]

WHEREAS, on July 2, 2008, the City Council adopted the Budget for Fiscal Year 2008/09; and

WHEREAS, a staff report has been presented to the City Council requesting a budget adjustment in the aggregate amount of \$11,400; and

WHEREAS, Exhibit "A", attached hereto and made a part hereof, describes said budget amendment and its resultant impact to the budget line item.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a Budget amendment in the aggregate increase of \$11,400 as more particularly described in Exhibit "A", is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 18<sup>th</sup> day of March, 2009.

\_\_\_\_\_  
Janice S. Parvin, Mayor

ATTEST:

\_\_\_\_\_  
Deborah S. Traffenstedt, City Clerk

Attachment:

Exhibit 'A': Appropriation and Budget Detail

**EXHIBIT "A"**

**BUDGET AMENDMENT FOR  
LOS ANGELES AOC FUND  
TO PURCHASE A SPEED ADVISORY SIGN  
FY 2008-2009**

**FUND ALLOCATION FROM:**

Fund	Account Number	Amount
Los Angeles AOC	2501-5500	\$ 11,400.00
<b>Total</b>		<b>\$ 11,400.00</b>

**DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:**

Account Number	Current Budget	Revision	Amended Budget
2501.8310.0000.9504	\$ -	\$ 11,400.00	\$ 11,400.00
<b>Total</b>	<b>\$ -</b>	<b>\$ 11,400.00</b>	<b>\$ 11,400.00</b>

Finance Approval:           *Spk Ben Adams*