

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: The Honorable City Council

FROM: Jennifer Mellon, Senior Management Analyst

DATE: March 17, 2009 (CC meeting of April 1, 2009) 

SUBJECT: Consider Resolution Updating the Solid Waste Collection Service Fee Schedule and Rescinding Resolution No. 2008-2768

BACKGROUND

In November, 2008, a staff report was presented to City Council regarding the Solid Waste Rate Adjustments that would take effect on January 1, 2009. While staff was presenting the discussion item, it was noticed that the hauler discounted rate on the report was incorrect and staff brought the error to the attention of City Council.

DISCUSSION

Staff is requesting Council adopt Resolution 2009-_____ which updates the Solid Waste Service Fee Schedule and rescind Resolution 2008-2768.

During the initial report, the hauler discounted rate was calculated at \$48.50; but the correct rate is \$48.45. Correcting the rate on the solid waste rate calculation sheet, the residential rates were not affected; however, the Commercial bin rates were. Commercial rates reported in the original report were higher than the actual rates that were put into effect by the Haulers on January 1, 2009. Both Moorpark Rubbish and Waste Management made the proper rate adjustments; staff had incorrect numbers on the rate schedule attached to Resolution 2008-2652 which was adopted December 2008.

Both the new Resolution (Attachment "A") as well as the original Resolution (Attachment "B") are attached herein for review. The residential rates have not changed and the commercial rates have been revised. A merged worksheet has also been attached (Attachment "C") for comparison purposes.

FISCAL IMPACT

There is no fiscal impact.

Honorable City Council
April 1, 2009
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STAFF RECOMMENDATION - ROLL CALL VOTE

Adopt Resolution 2009-____, rescinding Resolution 2008-2768.

Attachment "A" – Resolution 2009-____

Attachment "B" – Corrections in Legislative Format

RESOLUTION NO. 2009-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, UPDATING THE SOLID WASTE COLLECTION SERVICE FEE SCHEDULE AND RESCINDING RESOLUTION NO. 2008-2768

WHEREAS, the City provides residential and commercial solid waste and recycling collection services; and

WHEREAS, on September 18, 2002, the City Council granted exclusive franchise agreements with G.I. Industries and Moorpark Rubbish Disposal for the collection, transportation, recycling, and disposal of solid waste in residential and commercial – industrial areas within City limits; and,

WHEREAS, the Franchise Agreements provide for adjustments to the service fee schedule pursuant to a specified formula; and

WHEREAS, the City Council declares its intention of maintaining reasonable rates for collection, management, and disposal of solid waste and recyclables within the City limits.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. Effective January 1, 2009, the monthly residential solid waste, recycling, and green waste collection rate was implemented as shown in Exhibit "1".

SECTION 2. Effective January 1, 2009, the commercial, industrial, and multi-family solid waste, recycling, and composting bin collection rates were implemented as shown in Exhibit "1".

SECTION 3. Effective January 1, 2009, the temporary bins and roll-off/drop box rates for solid waste, recycling, and composting bin services were implemented as shown in Exhibit "1".

SECTION 4. Effective January 1, 2009, the annual Solid Waste Management Fee for exemption to the required solid waste collection service shall be \$24.40.

SECTION 5. The City's Residential Franchise Agreements Service Fee Schedules (Exhibit "F" of Residential Franchise Agreements) are hereby replaced with the attached Service Fee Schedule upon the effective date of this resolution.

SECTION 6. The City's Commercial Franchise Agreements Service Fee Schedules (Exhibit "F" of the Commercial Franchise Agreements) are hereby replaced with the attached Service Fee Schedule upon the effective date of this resolution.

SECTION 7. This Resolution hereby rescinds Resolution 2008-2768 in its entirety upon the effective date of this resolution.

SECTION 8. The City Clerk shall certify to the adoption of the resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 1st day of April, 2009.

Janice S. Parvin, Mayor

ATTEST:

Maureen Benson, Assistant City Clerk

Exhibit 1 – Schedule of Rates

Exhibit "1"
MOORPARK SOLID WASTE SERVICE FEE
Schedule of Rates
January 1, 2009

RESIDENTIAL (Single Family) Automated Service

**1. Discards Collection and Disposal and
Recycling and Yard Trimmings Collection**

A. Regular Full Service Rate: \$25.84
 Trash - 64-gallon cart
 Recyclables - 64-gallon cart
 Yard Trimmings - 96-gallon cart

B. Senior Monthly Rate: \$19.14
 Trash - 32-gallon cart
 Recyclables - 64-gallon cart
 Yard Trimmings – 64-gallon cart

C. Super Recycler Rate \$19.14
 Trash - 32-gallon cart
 Recyclables - 64-gallon cart
 Yard Trimmings – 64-gallon cart

D. Service Options

Available to:

- | | | |
|--|-----------|-----------------------------|
| 1. Trash cart change from 32 to 64, or 64 to 96 | \$3.00/mo | Service Level A or E |
| 2. Additional 64 gallon trash cart | \$5.00/mo | Service Level A |
| 3. Additional 96 gallon trash cart | \$8.00/mo | Service Level A |
| 4. Additional 96 gallon yard trimmings cart | \$3.00/mo | Service Level A |
| 5. Recycle cart exchange from 64 to 96 | \$1.00/mo | Service Level A, B, C, or E |
| 6. Yard Trimmings cart exchange from 64 to 96 | \$2.00/mo | Service Level B or C |
| 7. Additional 64 gallon recycle cart | \$2.50/mo | Service Level A |
| 8. Additional 96 gallon recycle cart | \$3.00/mo | Service Level A |
| 9. Recycle Cart change from 64 to 32, no rate change | | Service Level A, B, C, or E |

E. Limited Service w/o Yard Trimmings \$18.07 /mo
 Trash - 32-gallon cart
 Recyclables - 64-gallon cart
 No yard trimmings service

F. Service Changes
 Customer service level changes: \$5.00 per request

G. Additional Charges
 Move In / Move Out Service Rate: \$15.00
 Additional Bulky Item Pickup: \$25.00 per item

MOORPARK SOLID WASTE SERVICE FEE
Schedule of Rates
January 1, 2009

COMMERCIAL (Dumpster Bin Service)

2. Discard Bin Rates

A. Monthly Rates for one (1) 1.5 cubic yard bin with following pickups per week:

1 time a week	\$120.70		
2 times a week	\$210.71		
3 times a week	\$300.77		
Non contracted 1.5 cubic yard pickup:	\$46.24		
Compacted 1.5 cubic yard pickup:		2 X weekly pickup rate	

B. Monthly Rates for one (1) 3.0 cubic yard bin with following pickups per week:

1 time a week	\$138.79	4 times a week	\$463.15
2 times a week	\$246.88	5 times a week	\$571.26
3 times a week	\$355.04	6 times a week	\$679.39
Non contracted 3 cubic yard pickup:	\$54.67		
Compacted 3 cubic yard pickup:		2 X weekly pickup rate	

C. Monthly Rates for one (1) 4.0 cubic yard bin with following pickups per week:

1 time a week	\$155.64	4 times a week	\$530.56
2 times a week	\$280.60	5 times a week	\$655.52
3 times a week	\$405.57	6 times a week	\$780.50
Non contracted 4 cubic yard pickup:	\$62.64		
Compacted 4 cubic yard pickup:		2 X weekly pickup rate	

3. Recycling / Composting Bin Rates

A. Monthly Rates for one (1) 1.5 cubic yard bin with following pickups per week:

1 time a week	\$57.55	4 times a week	\$230.24
2 times a week	\$115.15	5 times a week	\$287.82
3 times a week	\$172.69	6 times a week	\$345.37
Non contracted 1.5 cubic yard pickup:	\$18.99		

MOORPARK SOLID WASTE SERVICE FEE

Schedule of Rates

January 1, 2009

B. Monthly Rates for one (1) 3.0 cubic yard bin with following pickups per week:

1 time a week	\$71.94	4 times a week	\$287.82
2 times a week	\$143.93	5 times a week	\$359.75
3 times a week	\$215.86	6 times a week	\$431.75
Non contracted 3 cubic yard pickup:		\$23.74	

C. Monthly Rates for one (1) 4.0 cubic yard bin with following pickups per week:

1 time a week	\$87.68	4 times a week	\$345.36
2 times a week	\$172.69	5 times a week	\$431.75
3 times a week	\$259.01	6 times a week	\$518.08
Non contracted 4 cubic yard pickup:		\$28.94	

4. Temporary Bins / Roll-Off Drop Boxes

A. Temporary 3 Cubic Yard Bin Rate:	\$100.73	
B. Redelivery and Reinstatement Rate:	\$30.55	
C. Roll-Off Disposal Rate:	\$192.85	+ Landfill/Recycling Fee
D. Roll-Off Recycling Rate:	\$192.85	market value negotiable
E. Roll-Off Compactor Rate:	\$385.65	+ Landfill/Recycling Fee
F. Roll-Off Recycling Compactor Rate:	\$385.65	market value negotiable

5. Miscellaneous

A. "Hard to Service" Vehicle Usage Rate:	No Charge
B. "Hard to Service" Bin Moving Rate:	No Charge
C. Special Bin Lids (Locking/CBL) Rate:	\$30.00 (One-Time Fee)
D. Deodorizing/Replacing Bin Rate:	No Charge Once Per Year
E. Additional Deodorize/Replace Bins:	\$30.00
F. Charge For Returned Checks:	\$15.00
G. Charge For Delinquent Payments:	\$5.00
H. Franchise Transfer Fee	\$57,651.14
I. Credit Card Payment Convenience Fee (by phone):	\$5.00
J. Extra Bag Pick up:	\$3.00/bag or, \$5.00/cart
K. Extra Collection on Non-Scheduled Pick Up Day:	\$25.00
L. Residential Cart Re-delivery Fee:	\$15.00
M. Temporary Roll-off Extra Day Fee (post 7 days, trash only):	\$10.00/day
N. Temporary 3 Cubic Yard Bin Rate (post 7 days, trash only):	\$5.00/day
O. Permanent Customer Roll-off Extra Day Fee (post 30 days, trash only):	\$10.00/day
P. Solid Waste Bin Locking/Unlocking Fee:	\$20.00/month

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D.	Service Options		Available to:
1.	Trash cart change from 32 to 64, or 64 to 96	\$3.00/mo	Service Level A or E
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3.	Additional 96 gallon trash cart	\$8.00/mo	Service Level A
4.	Additional 96 gallon yard trimmings cart	\$3.00/mo	Service Level A
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6.	Yard Trimmings cart exchange from 64 to 96	\$2.00/mo	Service Level B or C
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Non contracted 3 cubic yard pickup:	\$54.67	65	
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C. Monthly Rates for one (1) 4.0 cubic yard bin with following pickups per week:			
1 time a week	\$155.64	58	4 times a week \$530.56
2 times a week	\$280.60	49	5 times a week \$655.52
3 times a week	\$405.57	42	6 times a week \$780.50
Non contracted 4 cubic yard pickup:	\$62.64	63	
Compacted 4 cubic yard pickup:			2 X weekly pickup rate

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