

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Yugal K. Lall, City Engineer/Public Works Director
Prepared by: Dave Klotzle, Assistant City Engineer 

DATE: May 8, 2009 (CC Meeting of 05/20/09)

SUBJECT: Consider Notice of Completion for the Lassen Avenue Bikeway/Walkway (Project 8074)

BACKGROUND

On February 18, 2009 the City Council approved the award of a contract for the construction of the Lassen Avenue Bikeway/Walkway. The Notice to Proceed for construction was effective on March 23, 2009 with a contract completion date of May 11, 2009. The project was completed ahead of schedule.

The scope of work for this project included a 12-foot wide asphalt path within the unimproved Lassen Avenue right-of-way extending from Moorpark Avenue to Park Lane. The path included a centerline stripe, "BIKE" and "WALK" legends, and signs for a 6-foot wide bikeway next to a 6-foot wide walkway. A 5-foot strip of wood chips was installed on both sides of the paved path. The new path has connecting ramps at the south ends of McFadden Avenue and Cornett Avenue. Existing concrete slabs, a water well and standpipes located within the project area were removed.

The project design, contract administration and construction inspection was performed by City staff, which along with very competitive bids, resulted in the project being completed under budget and ahead of the project schedule.

DISCUSSION

A. Changes

1. **Quantity Adjustments:** As is typical with public works construction projects,

the actual quantities required for the job differed from the engineer's estimate. The project required less quantities of asphalt and concrete curb and gutter, and more quantity of asphalt curb. This resulted in a net decrease to the contract price prior to any change orders as summarized as follows:

<u>Description</u>	<u>Amount (\$)</u>
Bid Price	90,302.00
Final construction cost (without change orders)	<u>88,936.10</u>
Amount under bid price	1,365.90

2. **Change Orders:** Four Contract Change Orders were approved for the project, summarized as follows:

<u>CCO No.</u>	<u>Description</u>	<u>Amount (\$)</u>
1	Delete Bid Item No. 6 - Chain link Fence	(9,000.00)
2	Remove and Replace Sidewalk on Park Lane	3,330.00
3	Additional clearing and grading	2,100.00
4	Additional removals and asphalt layout	<u>1,541.56</u>
	Total	(2,028.44)

B. Final Inspection and Acceptance

The City has completed a final inspection of the project and has found the work to be acceptable. At this time it is appropriate for the City Council to accept the project as complete so that the City Clerk may record the Notice of Completion to start the final lien period. If no Stop Notices are received from subcontractors or suppliers, the ten percent retention will be released thirty-five (35) days after the date of recordation of the Notice of Completion.

FISCAL IMPACT

Total Construction Cost: A summary of the total construction cost for the project is shown below.

<u>Description</u>	<u>Total (\$)</u>
Bid Amount	90,302.00
Quantity Adjustments	(1,365.90)
Change Orders	<u>(2,028.44)</u>
Total Construction Cost	86,907.66
Construction Budget incl. 10% Contingency	<u>100,302.00</u>
Amount Under Construction Budget	13,394.34

Total Project Cost and Funding Sources: This project is funded by several sources including the General Fund, Moorpark Redevelopment Agency (MRA) Funds and TDA Article 3 Funds. The original budget approved in FY 07/08 funded half of the project cost with General Funds and the other half with MRA Funds.

In December 2007, \$3,200 was spent from each of these two funds for a topographic survey of the project site. In June, 2008, the Ventura County Transportation Commission approved the City's application for \$70,000 in TDA Article 3 funds for the project which were included in the FY 08/09 budget in place of the previously budgeted General Funds.

Since the project design, contract administration and inspection was completed by staff, all of the TDA Article 3 funds were used to fund the project construction. MRA Area 1 2001 Bond funds were budgeted for the remaining cost of the project. A summary of the total project budget and costs is listed by funding source below. The project design and construction was completed \$46,692.34 under budget.

Fund	Budget (\$)	Total Cost(\$)
2001: General Fund - FY07/08 Survey Cost		3,200.00
2602: TDA Article 3		
Design	7,500.00	0.00
Construction	60,000.00	70,000.00
Inspection	2,500.00	0.00
Total Fund 2602	70,000.00	70,000.00
2904: MRA Area 1 2001 Bond		
Design	7,500.00	3,200.00
Construction	60,000.00	16,907.66
Inspection	2,500.00	0.00
Total Fund 2904	70,000.00	20,107.66
Project Total	140,000.00	93,307.66
Amount Under Budget		46,692.34

STAFF RECOMMENDATION

Accept the work as complete and direct the City Clerk to record the Notice of Completion.

Attachment:
 Notice of Completion

RECORDING REQUESTED BY

AND WHEN RECORDED MAIL TO

NAME City of Moorpark
STREET ADDRESS 799 Moorpark Avenue
CITY STATE ZIP Moorpark, CA 93021
Attn: City Clerk

No Fee Required (Govt Code Sec 6103 & 27383)

SPACE ABOVE THIS LINE FOR RECORDER'S USE

NOTICE OF COMPLETION

Notice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. (See reverse side for complete requirements.) Notice is hereby given that:

- 1. The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- 2. The full name of the owner is City of Moorpark
- 3. The full address of the owner is 799 Moorpark Avenue, Moorpark, CA 93021
- 4. The nature of the interest or estate of the owner is: In fee.
Purchaser under contract of purchase
(If other than Fee, strike "in fee" and insert, for example, "purchaser under contract of purchase," or "Lessee")

5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES ADDRESSES

6. The full names and full addresses of the predecessors in interest of the undersigned, if the property was transferred subsequent to the commencement of the work or improvements herein referred to:

NAMES ADDRESSES

7. A work of improvement on the property hereinafter described was completed on May 20, 2009. The work done was:

8. The names of the contractor, if any, for such work of improvement was Granite Construction Company, Inc.
February 18, 2009
(If no contractor for work of improvement as a whole, insert "None") (Date of Contract)

9. The property on which said work of improvement was completed is in the City of Moorpark, County of Ventura, State of CA, and is described as follows: construction of an asphalt bikeway/walkway within the unimproved Lassen Avenue right-of-way, extending from Moorpark Avenue to Park Lane.

10. The street address of said property is none
(If no street address has been officially assigned, insert "none".)

Dated _____

(Signature of Owner or corporate officer of Owner named in paragraph 2, or his agent)
Steven Kueny, City Manager, City of Moorpark

VERIFICATION

I, the undersigned, say: I am the City Manager the declarant of the foregoing Notice of Completion;
(President of, Manager of, Partner of, Owner of, etc.)

I have read said Notice of Completion and know the contents thereof; the same is true to my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on _____, 2009 at Moorpark, California.

(Personal signature of the individual who is swearing that the contents of the Notice of Completion are true)
Steven Kueny, City Manager, City of Moorpark

