

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Yugal K. Lall, City Engineer/Public Works Director
Prepared by: Dave Klotzle, Assistant City Engineer 

DATE: March 5, 2010 (CC Meeting of 03/17/10)

SUBJECT: Consider Plans and Specifications and Authorization to Advertise for Construction Bids for Mountain Trail Street and Spring Road Pavement Rehabilitation Project (Project 8083)

BACKGROUND

On February 18, 2009, the City Council authorized the rehabilitation of Mountain Trail Street from Tierra Rejada Road to Country Hill Road, including a new raised landscaped center median from Cedar Springs Street to Mountain Meadows Drive. On October 7, 2009, the City Council authorized a portion of Spring Road from Peach Hill Road to a point approximately 2,000 feet to the south to be added to the asphalt overlay project.

Construction of the asphalt overlay portion of this project will be funded by the City's share of the federal transportation stimulus funds apportioned through the American Recovery and Reinvestment Act (ARRA). Moorpark's share of the ARRA funds for road projects is \$618,566.00 and is being administered through Caltrans. Staff has obtained the required authorization from Caltrans to proceed with construction of this federally-funded project. A portion of the Mountain Trail Street median construction, landscaping and irrigation improvements will be funded by the Tree and Landscape Fund (Fund 2150).

DISCUSSION

A. Scope of Work

The subject project will construct a rubberized asphalt overlay and landscaped center median at the locations described above. The work includes asphalt grinding, crack sealing, median curb construction, rubberized asphalt paving, utility cover adjustments, striping, median landscaping and irrigation.

The hours of construction will be limited to 8:30 a.m. to 4:30 p.m. in an effort to minimize the inconvenience to the public without increasing construction costs. Work within two hundred feet of signalized intersections will be limited to the hours of 9:00 a.m. to 3:00 p.m.

The project plans and specifications have been completed and a copy has been placed on top of the file cabinet in the City Council Conference Room.

B. Environmental

As required on federally funded projects, a Federal NEPA Categorical Exclusion was prepared and has been approved by Caltrans.

C. Project Schedule

The anticipated project schedule is as follows:

Advertise for Bids	03/22/2010
Bid Opening	04/20/2010
Award of Construction Contract	05/05/2010
Notice to Proceed	06/01/2010
Project Completion	08/06/2010

FISCAL IMPACT

The project construction has been broken into two bid schedules, one for each location. The estimated project costs are summarized as follows:

Design	\$	20,000
Construction Schedule A - Mountain Trail Street	\$	496,000
Construction Schedule B - Spring Road	\$	152,000
<u>Inspection & Testing</u>	\$	<u>50,000</u>
	Total \$	718,000

The project is funded by the Traffic Systems Management Fund (Fund 2001), Federal Economic Stimulus Funds (Fund 2604), and Tree and Landscape Fund (Fund 2150). The design funds and the federal stimulus funds are included in the current Fiscal Year 2009/10 budget. A future budget amendment to appropriate additional funds for construction, inspection and testing will be presented to City Council at the time of contract award.

The proposed project funding is summarized as follows:

<u>Account No.</u>	<u>Current Budget</u>	<u>Future Budget Amend.</u>	<u>Total Project</u>
2001.8310.8083.9601 - Design	\$ 20,000	\$ 0	\$ 20,000
2604.8310.8083.9640 - Construction	\$ 608,000	\$ 0	\$ 608,000
2150.8310.8083.9640 - Construction	\$ 0	\$ 40,000	\$ 40,000
2001.8310.8083.9650 - Inspection & Testing	\$ 0	\$ 40,000	\$ 40,000
2604.8310.8083.9650 - Inspection & Testing	\$ 10,000	\$ 0	\$ 10,000
Total	\$ 638,000	\$ 80,000	\$ 718,000

STAFF RECOMMENDATION

Approve the plans and specifications for the subject project and authorize staff to advertise for construction bids.