

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Steven Kueny, City Manager *SK*
Prepared by: Ron Ahlers Finance Director *RA*

DATE: May 3, 2012 (City Council Meeting of May 16, 2012)

SUBJECT: Consider Proposed Operating and Capital Improvement Budget for the Fiscal Year 2012/2013

DISCUSSION

The City Manager's recommended budget for the City of Moorpark and the Successor Agency to the Redevelopment Agency of the City of Moorpark for fiscal year 2012/2013 will be presented to the City Council for consideration a few days after the May 16, 2012 Council meeting.

It is recommended the City Council receive the recommended Operating and Capital Improvement Budget for FY 2012/2013 and set a date for a budget workshop.

STAFF RECOMMENDATION

Receive the budget and set a workshop at 6:00pm on Wednesday, May 30, 2012.