

## **ITEM 10.I.**

### **MOORPARK CITY COUNCIL AGENDA REPORT**

**TO:** Honorable City Council

**FROM:** Jennifer Mellon, Administrative Services Manager 

**DATE:** May 24, 2012 (CC Meeting of June 20, 2012)

**SUBJECT:** Consider 2012 Update on Corrected Unmet Requirements Identified in the Americans with Disabilities Act (ADA) Transition Plan Adopted by City Council on June 16, 2010

#### **BACKGROUND AND DISCUSSION**

Access to civic life by people with disabilities is a fundamental goal of the Americans with Disabilities Act (ADA). To ensure this goal is met, Title II requires State and local governments to make programs, services, and activities accessible to persons with disabilities. All public entities, regardless of size, must comply with Title II's requirements. Title II of the ADA requires all cities to perform self-evaluations of programs and services provided by the cities to determine whether ADA requirements are being met. Should the self-evaluations reveal unmet needs, cities must make modifications to comply. Whenever a city with fifty or more employees determines the need for modifications, that city must develop an ADA Transition Plan to delineate parameters for those modifications.

The City of Moorpark (City) adopted an ADA Transition Plan and Self-Evaluation in June 2010. The ADA Plan identified unmet requirements to be corrected over a three-year period of time with majority of the suggested corrections in facilities and parks that were considered by the City to be in compliance with ADA standards when they were built.

Staff prioritized the modifications so a substantial number could be completed quickly. The Fiscal Year (FY) 2009/10 budget appropriated \$69,140 for these modifications, which included the \$60,000 ADA walkway to playground equipment at Arroyo Vista Community Park (AVCP). The identified projects were completed at a cost of \$68,195 in FY 2009/10. The budget for FY 2010/11 appropriated \$66,020 for corrections and approximately \$34,000 was appropriated in FY 2011/12 and beyond, until all modifications are met.

The City has steadily corrected the majority of the unmet requirements identified in the ADA Plan and, to date, the City spent \$68,135 for corrections in FY 2009/10; spent \$15,018 for corrections in FY 2010/11 (the Apricot Room handrails were not completed until FY 2011/12); and spent \$17,073 for corrections in FY 2011/12. At the end of FY 2011/12 all unmet requirements identified in the City's self-evaluation were expected to be either corrected, found to be in compliance upon a second inspection, or onerous; however, four projects/items remain to be completed in FY 2012/13 including AVCP and

Villa Campesina Park parking lot projects, repositioning of the drinking fountain in the Community Center lobby, and work to address the Handicapped Parking spaces at the Moorpark City Library. There are also two costly Capital Improvement projects, the Campus Park Restroom modification and Country Trail Park ADA requirements, to possibly be completed in future years. For purposes of this project, onerous does not necessarily mean that the City does not intend to make the correction(s); rather, that the City cannot currently justify the costs of the corrections in the foreseeable future due to budgetary constraints. An example of such a high cost would be the necessity of reconfiguring restroom fixtures or walls to allow certain clearances in a restroom stall. The stall may be large enough in which to adequately turn a wheelchair, but may not measure the ADA requirement of 55" in width.

The overall cost estimate for all corrections made between FY 2009/10 and FY 2011/12 has decreased due to the following reasons: (1) the cost estimates of corrections versus the actual costs of the corrections varied; (2) some of the unmet requirements identified in the ADA plan were found to be in compliance and were deleted; (3) some of the corrections scheduled in one fiscal year were completed in a different fiscal year, or will be, which effects the fiscal year cost but not the overall cost; and (4) reductions in cost due to specific items becoming associated with a Capital Project, i.e. the costs for the Arroyo Vista Recreation Center parking lot pedestrian and curb ramp requirements were deleted from the ADA Plan since ADA requirements were included in the entire \$100,000 capital project.

Finally, several correction cost estimates turned out to be far too low due to consideration of additional ADA aspects not considered in the initial cost estimates. An example being the park restroom project, where initial determinations concluded the restroom stalls could be reconfigured at a relatively low cost; however, upon further analysis the restroom was found to need wall and fixture reconfiguration at a substantially higher cost. Because these unmet requirements are not currently scheduled for correction, the associated costs were deleted from the overall cost estimate for the three-year span of the initial corrections.

During FY 2011/12, the City replaced the handrails for the stage in the Apricot Room (in the June 2011 ADA Update it was reported that this had been completed in FY 2010/11 and has since been corrected) and installed handrails in the front of the Administrative Services building, neither of which were required by the ADA Plan but enhanced accessibility. Enhancing accessibility beyond ADA requirements demonstrates the City's commitment to providing people with disabilities access to civic life.

### **FISCAL IMPACT**

The original cost estimate, at the time the ADA Plan was adopted by Council in July 2010, for full implementation was estimated to be \$169,160. The revised cost estimate, minus the capital projects, is expected to be \$105,913.

### **STAFF RECOMMENDATION**

Receive and file report.

Attachment A: June 2012 Update to the 2010 Self Evaluation

## ATTACHMENT A

### JUNE 2012 UPDATE TO THE 2010 SELF-EVALUATION

#### Corrective Actions Needed for City Facilities resulting from ADA Self-Evaluation

Item	S	Location	Violation	Correction Needed	FY	Priority	Actual or Estimated Cost
173	C	City Hall (CH) Annex 2	Space between handrails and walls exceed 1.5"	Install ADA compliant handrails	11/12	3	\$6,700.00
172	C	CH Annex I	Ends of handrails do not have at least one tread width of sloping + 12" of level handrail	Install ADA compliant handrails	11/12	3	Was \$2,800, now \$2,100
115		AVRC Gym	Pedestrian (Ped) aisle is less than 5' x 20' rather it is 5' x 18'	Restripe (all part of CIP pkg restoration proj.)	12/13	3	\$100,000 (CIP), but \$0 (ADA)
116		AVRC Gym	No curb ramp between ped aisle and vehicle space	Resurface and restripe in CIP work			
117		AVRC Gym	Ped aisle is not level - slope exceeds 1:50	Adjust slope and resurface in CIP work			
2		AVRC Office	Spaces and aisles have slope greater than 1:50	Adjust slope and resurface in CIP work			
85		AVRC Office	Ped aisle is not 5' x 20' - it is 5' x 18'	Restripe			
86		AVRC Office	Curb ramp is either not located where peds walk across OR it is not protected	Redesign and build	⊥	⊥	⊥
48		Campus Park Restroom	Might be grandfathered Womens - no doors	Add doors (all Campus Park restroom items are in \$215,000 CIP work)	Future Year TBD	3	Was \$28,000, but now \$215,000 (CIP)
49		Campus Park Restroom	Womens - toilets are not accessible	Redesign and build			
50		Campus Park Restroom	Womens - Grab bar is higher than 36" from floor	Adjust grab bar height			
51		Campus Park Restroom	Womens - side bar is not installed correctly	Adjust side bar to be at least 42" long with front end 54" from back wall			
52		Campus Park Restroom	Womens - no grab bars on back wall	Install grab bars			
53		Campus Park Restroom	Womens - paper dispenser exceeds 36" from back wall or less than 19" from floor	Adjust paper dispenser			
54		Campus Park Restroom	Womens - flush control is neither automatic nor easily operable	Install new flush controls			
55		Campus Park Restroom	Womens - Sink surface exceeds 34" from floor	Adjust sink or install new fixture			
56		Campus Park Restroom	Womens - Clearance below sink is less than 29"	Adjust sink or install new fixture			
57		Campus Park Restroom	No side approach available for storage space	Redesign and build			

Item	S	Location	Violation	Correction Needed	FY	Priority	Actual or Estimated Cost
58		Campus Park Restroom	Mens - no doors	Add doors			
59		Campus Park Restroom	Mens - toilets are not accessible	Redesign and build			
60		Campus Park Restroom	Mens - Grab bar is higher than 36" from floor	Adjust grab bar height			
61		Campus Park Restroom	Mens - side bar is not installed correctly	Adjust side bar to be at least 42" long with front end 54" from back wall			
62		Campus Park Restroom	Mens - no grab bars on back wall	Install grab bars			
63		Campus Park Restroom	Mens - paper dispenser exceeds 36" from back wall or less than 19" from floor	Adjust paper dispenser			
64		Campus Park Restroom	Mens - flush control is neither automatic nor easily operable with one hand	Install new flush controls			
65		Campus Park Restroom	Mens - Sink surface exceeds 34" from floor	Adjust sink or install new fixture			
66		Campus Park Restroom	Mens - Clearance below sink is less than 29"	Adjust sink or install new fixture			
67		Campus Park Restroom	No side approach available for storage space	Redesign and build			
68		Campus Park Restroom	Urinal rim exceeds 17" from floor	Adjust urinal height			
69		Campus Park Restroom	Clear space by urinal is less than 30" x 48"	Modify clear space	⊥	⊥	⊥
157		Comm. Center - Foyer	Drinking Fountain is 40" not 36" from ground	Reposition drinking fountain	12/13	3	\$1,265.00
158		Comm. Center - Foyer	Rest rooms – fountain is too close to wall	Reposition drinking fountain	12/13	3	included in cost of #157
175	C	Comm. Devel.	<b>Ends of handrails do not have at least one tread width of sloping + 12" of level handrail</b>	<b>Install ADA compliant handrails</b>	11/12	3	<b>Was \$1,400, now \$2,100</b>
165		Country Trail Park	Switchback ramp handrail is not continuous	<b>Install ADA compliant RAMP and handrails from the parking lot plus change out the play equipment to meet ADA requirements</b>	Future Year TBD	3	<b>Was \$4,700 now \$400,000</b>
84		Library	Curb ramp is located where other vehicles can obstruct access	Restripe or paint curb red	12/13	3	\$100.00
159	C	Library	Fountain is 40" not 36" from ground	Reposition drinking fountain	11/12	3	\$850.00
160	C	Library	By rest rooms - phone does not have volume control	Contact vendor to repair or replace with unit that has volume control	11/12	3	Estimate \$1,610 Actual \$16.25

Item	S	Location	Violation	Correction Needed	FY	Priority	Actual or Estimated Cost
162	C	Police Services Center	Lobby-phone does not have volume control	Contact vendor to repair or replace with unit that has volume control	11/12	3	Estimate \$1,610 Actual \$16.25
174	C	Comm. Devel.	Projecting nosings are not beveled rather it is squared off	Install nailer and remove projecting nosings	11/12	2	\$840.00
6		Villa Campesina Park	No accessible parking space	Add concrete pad for parking space up by westerly accessible path (all Villa Campesina Park items are in \$6,000 CIP work) add signage	12/13	3	\$6,000.00
7		Villa Campesina Park	Closest space is not marked accessible	Not accessible because of slope – new space will comply			
8		Villa Campesina Park	Closest space to pedestrian entrance is not marked accessible	Not accessible because of slope – new space will comply			
9		Villa Campesina Park	No space at least 96 inches wide with adjacent 60 inch aisle	New space will comply			
10		Villa Campesina Park	Aisle does not connect directly or is not at least 96 inches wide				
11		Villa Campesina Park	Spaces and aisles have slope greater than 1:50				
12		Villa Campesina Park	No accessible signage				
98		Villa Campesina Park	No sign for accessible passenger loading				
99		Villa Campesina Park	No ped aisle parallel to vehicle pull up space				
100		Villa Campesina Park	No 5' x 20' ped aisle				
101		Villa Campesina Park	No curb ramp between ped aisle and vehicle space				
102		Villa Campesina Park	Ped aisle is not level - slope exceeds 1:50				
103		Villa Campesina Park	Vehicle pull up space is not level - slope exceeds 1:50				
104		Villa Campesina Park	Ped aisle and pkg surface is not stable, firm, and slip-resistant				
105		Villa Campesina Park	Slope of curb ramp exceeds 1:12				
106		Villa Campesina Park	Transition from curb ramp to walkway has abrupt changes				
107		Villa Campesina Park	Slope of road adjoining ramp exceeds 1:20				

Item	S	Location	Violation	Correction Needed	FY	Priority	Actual or Estimated Cost
108		Villa Campesina Park	Width of curb ramp, not including flares, is less than 36"				
109		Villa Campesina Park	Curb ramp is not stable, firm, and slip-resistant				
110		Villa Campesina Park	Curb ramp is either not located where peds walk across OR it is not protected by hand rails nor does it have flared sides				
111		Villa Campesina Park	Flared sides slope exceeds 1:10				
112		Villa Campesina Park	No ped traffic prohibited by rails, shrubbery where sharp return curb cuts are present				
113		Villa Campesina Park	Built up curb ramps project into traffic lanes				
114		Villa Campesina Park	Curb ramp is located where other vehicles can obstruct access				
133		Villa Campesina Park	No accessible route linking passenger zone to building				
134		Villa Campesina Park	Slope of accessible pathway exceeds 1:20				
135		Villa Campesina Park	Cross slope of accessible pathway exceeds 1:50				
136		Villa Campesina Park	Curb ramp is located where other vehicles can obstruct access				
137		Villa Campesina Park	Slope of curb ramp exceeds 1:12				
138		Villa Campesina Park	Width of curb ramp, not including flares, is less than 36"				
139		Villa Campesina Park	Curb ramp is not stable, firm, and slip-resistant				
140		Villa Campesina Park	Curb ramp is either not located where peds walk across OR it is not protected by hand rails nor does it have flared sides				
141		Villa Campesina Park	Flared sides slope exceeds 1:10				
142		Villa Campesina Park	Flared diagonal curb ramp has less than 24" segment of straight curb on each side and within crosswalk lines				

Item	S	Location	Violation	Correction Needed	FY	Priority	Actual or Estimated Cost
70	O	Active Adult Center	Mens - centerline is not 18" from wall or grab bar	Grandfather - onerous correction	n/a		Was \$0, now \$5,750
71	N	Active Adult Center	Mens - clear floor space below lavatory exceeds 19"	Found to be in compliance	n/a		\$0.00
72	C	Active Adult Center	Mens - hot water/drain pipes are not insulated or covered	Install hot water pipe covering	09/10	1	\$135.00
73	O	Active Adult Center	Womens - stall is less than 56" w	Grandfather - onerous correction	n/a		\$0.00
74	N	Active Adult Center	Womens - clear floor space below lavatory exceeds 19"	Found to be in compliance	n/a		\$0.00
75	C	Active Adult Center	Womens - hot water/drain pipes are not insulated or covered	Install hot water pipe covering	09/10	1	\$135.00
20	C	Active Adult Center - Main Room	No signage	1-entrance; 1-exit; 4-emer. exit; 2-womens; 2-mens	10/11	2	\$675.00
35	N	Active Adult Center - Main Room	No wheelchair seating spaces	Not required – furniture is not permanent and can be moved to accommodate	09/10	1	\$0.00
17	C	Active Adult Center - Room 1	No signage	1-entrance; 1-exit	10/11	2	\$135.00
18	N	Active Adult Center - Room 1	More than 19" of 30" x 48" clear space is under table	Not required – furniture is not permanent	n/a		\$0.00
19	C	Active Adult Center - Room 2	No signage	1-entrance; 1-exit	10/11	2	\$135.00
34	N	Active Adult Center - Room 2	There are no amplification systems in assembly areas	Found to be in compliance Borrow AVRC's Portable Sound System	n/a		\$0.00
25	C	CH Annex 2 - Kitchen	No signage	2-entrance; 2-exit	10/11	2	\$270.00
122	O	CH Annex I	No accessible route linking public transit to building entrance	Grandfather – onerous correction	n/a		\$0.00
13	C	AVRC	No signs at lobby entrance	2-entrance; 2-exit; 4-gym entrance; 4-gym exit	10/11	2	\$810.00
14	C	AVRC	Sign characters do not contrast (no signs) at lobby entrance	Order ADA compliant signs and install	09/10	1	\$100.00
33	N	AVRC	There are no amplification systems in assembly areas	Found to be in compliance - Borrow AVRC's Portable Sound System	na/	0	\$0.00
29	C	AVRC - dance	No signage	Included and installed in CIP work	10/11	2	\$130.00
39	N	AVRC - dance	There are no amplification systems in assembly areas.	Found to be in compliance - Borrow AVRC's Portable Sound System	n/a		\$0.00

Item	S	Location	Violation	Correction Needed	FY	Priority	Actual or Estimated Cost
30	C	AVRC - kitchen	No signage	Included and installed in CIP work	10/11	2	\$130.00
28	C	AVRC - multi	No signage	Included and installed in CIP work	10/11	2	\$130.00
32	C	AVRC - rec storage	No signage	Order ADA compliant signs and install	10/11	2	\$68.00
31	C	AVRC - sports storage	No signage	Order ADA compliant signs and install	10/11	2	\$68.00
44	C	Campus Canyon Park Restroom	Mens - Door swings into required open space @ accessible area	Reverse door swing	09/10	1	\$25.00
45	N	Campus Canyon Park Restroom	Mens - Front partition does not have at least 9" toe clearance	Found to be in compliance when re-measured	n/a		\$0.00
46	C	Campus Canyon Park Restroom	Womens - Door swings into required open space @ accessible area	Reverse door swing	09/10	1	\$12.50
47	N	Campus Canyon Park Restroom	Womens - Front partition does not have at least 9" toe clearance	Found to be in compliance when re-measured	n/a		\$0.00
155	C	Campus Canyon Park	Phone next to street sidewalk is not working	Vendor was contacted and phone was removed	09/10	1	\$0.00
156	C	Campus Canyon Park Restroom	Phone does not have volume control	Vendor was contacted to repair or replace with volume control unit	09/10	1	\$0.00
166	C	Campus Canyon Park Restroom	Stairways do not have continous handrails on both sides of all steps - rather only one side has handrails and the other is a wall fence	Install ADA compliant handrails	09/10	1	\$1,000.00
167	C	Campus Canyon Park Restroom	Ends of handrails do not have at least one tread width of sloping + 12" of level handrail	Install ADA compliant handrails	09/10	1	\$1,600.00
87	C	Campus Park	Curb ramp is located where other vehicles can obstruct access	Paint curb red	09/10	1	\$35.00
88	C	Campus Park	Verticle clearance from vehicle route to loading zone is not marked	Signs installed	09/10	1	\$150.00
89	C	Campus Park	Verticle clearance at loading zone is not marked - s/b 114"	Sign pole and red curb added	09/10	1	\$175.00
129	C	Campus Park	Curb ramp is located where other vehicles can obstruct access	Painted curb red	09/10	1	\$60.00

Item	S	Location	Violation	Correction Needed	FY	Priority	Actual or Estimated Cost
27	C	CH Admin.	No signage	3-entrance; 3-exit; 1-womens; 1-mens; 1-breakrm; 1-conf rm; 1-emp entrance; 1-emerg exit	10/11	2	\$884.00
170	N	CH Admin.	Ends of handrails do not have at least one tread width of sloping + 12" of level handrail in front of bldg	No pedestrian access to front of bldg (middle rails are ADA; rails on wing walls are not)	n/a		\$0.00
171	N	CH Admin.	Space between handrails and walls exceed 1.5" in front of bldg	No pedestrian access to front of bldg	n/a		\$0.00
176	C	CH Admin.	Gate takes 14 lbs of pressure to open	Gate was adjusted (<5 lbs)	10/11	2	\$15.00
177	C	CH Admin.	Raised threshold is beveled above 1:2	Remove and replace concrete and adjust thresh	10/11	2	\$1,200.00
178	N	CH Admin.	Sliding doors hardware is usable from both sides when fully open	Found to be in compliance	n/a		\$0.00
4	C	College View Park Restroom	Parking accommodates only one accessible space - need two	Restripe to add additional accessible space	09/10	1	\$200.00
40	C	College View Park Restroom	Mens - Door swings into required open space @ accessible area	Reverse door swing	09/10	1	\$25.00
41	N	College View Park Restroom	Mens - Front partition does not have at least 9" toe clearance	Found to be in compliance upon re-inspection	n/a		\$0.00
42	C	College View Park Restroom	Womens - Door swings into required open space @ accessible area	Reverse door swing	09/10	1	\$25.00
43	N	College View Park Restroom	Womens - Front partition does not have at least 9" toe clearance	Found to be in compliance upon re-inspection	n/a		\$0.00
126	C	Comm. Center	Characters are not in sans serif font	Order ADA compliant signs and install	10/11	2	\$136.00
127	O	Comm. Center	No accessible route linking streets & sidewalks to building	Grandfather - onerous correction	n/a		\$0.00
128	O	Comm. Center	No accessible route connecting facilities on same site	Grandfather - onerous correction	n/a		\$0.00
22	C	Comm. Center - Apricot	No signage	2-entrance; 4-exit; 2-kitch ent; 4-kitch exit; 1-video	10/11	2	\$816.00
23	N	Comm. Center - Apricot	Hardware on storage doors locks and is not operable with one hand	Door hardware is ADA compliance	n/a		\$0.00
37	O	Comm. Center - Apricot	No accessible route from seating area to performance stage	Grandfather - onerous correction	n/a		\$25,000.00

Item	S	Location	Violation	Correction Needed	FY	Priority	Actual or Estimated Cost
38	N	Comm. Center - Apricot	There are no amplification systems in assembly areas	Found to be in compliance - Borrow AVRC's Portable Sound System	n/a		\$0.00
16	C	Comm. Center - Citrus	No signage	3-entrance; 3-exit	10/11	2	\$405.00
21	C	Comm. Center - Citrus	No signage	Order ADA compliant signs and install	09/10	1	\$100.00
36	N	Comm. Center - Citrus	There are no amplification systems in assembly areas	Found to be in compliance - Borrow AVRC's Portable Sound System	n/a		\$0.00
15	C	Comm. Center - Foyer	No signage	3-entrance; 3-exit	10/11	2	\$405.00
24	C	Comm. Center - LCR	No signage	1-Conference Room	10/11	2	\$68.00
26	C	Comm. Devel.	No signage	2-entrance; 2-exit; 1-ramp ent; 1-ramp exit; 1-emp ent; 1-emp exit; 1-conf rm	10/11	2	\$584.00
123	O	Comm. Devel.	No accessible route linking public transit to building entrance.	Grandfather – onerous correction	n/a		\$0.00
124	O	Comm. Devel.	No accessible route linking streets & sidewalks to building	Grandfather – onerous correction	n/a		\$0.00
125	O	Comm. Devel.	No accessible route connecting facilities on same site	Grandfather – onerous correction	n/a		\$0.00
164	N	Country Trail Park	West ramp slope exceeds 1:12; however it is not a designated public entrance	Grandfather – onerous correction	n/a		\$0.00
168	C	Country Trail Park	Diameter of handrail is larger than 1.5" round	Install ADA compliant handrails	10/11	2	\$650.00
169	C	Country Trail Park	Handrail shape does not provide equivalent gripping surface (4.9.4)	Install ADA compliant handrails	10/11	2	\$650.00
143	C	Glenwood Park	Curb ramp is located where other vehicles can obstruct access	Restripe or paint curb red	09/10	1	\$60.00
153	N	Glenwood Park	Phone by playground is not working	Contacted vendor – removed phone	n/a		\$0.00
76	O	Library	Mens - Turning space is obstructed	Grandfather – onerous correction	n/a		\$0.00
77	O	Library Restroom	Mens - side approach floor space is less than 60" x 71"	Grandfather – onerous correction	n/a		\$0.00
78	O	Library Restroom	Mens - stall is less than 56" w	Grandfather – onerous correction	n/a		\$0.00
79	O	Library Restroom	Urinal rim exceeds 17" from floor	Grandfather - onerous correction	n/a		\$0.00

Item	S	Location	Violation	Correction Needed	FY	Priority	Actual or Estimated Cost
80	C	Library Restroom	Mens - mirror bottom edge exceeds 40" from floor	Adjust mirror height	10/11	2	\$150.00
81	O	Library Restroom	Womens - stall is less than 56" w	Grandfather – onerous correction	n/a		\$0.00
82	C	Library Restroom	Womens - mirror bottom edge exceeds 40" from floor	Adjust mirror height	10/11	2	\$150.00
121	C	Library	No interior signs for restroom, telephone, etc.	Order ADA compliant signs and install	09/10	1	\$200.00
90	C	Magnolia Park	No curb ramp between ped aisle and vehicle space	Place signs on northwesterly entrance by ramp, pointing to accessible route on northeasterly entrance to comply w/out other corrections	09/10	1	\$150.00
91	C	Magnolia Park	Ped aisle is not level - slope exceeds 1:50	Not needed with addition of signs			
92	C	Magnolia Park	Slope of curb ramp exceeds 1:12				
93	C	Magnolia Park	Abrupt changes in transition from ramp to walkway				
94	C	Magnolia Park	Slope of road adjoining ramp exceeds 1:20				
95	C	Magnolia Park	Width of curb ramp, not including flares, is less than 36"				
96	C	Magnolia Park	Curb ramp is either not located where peds walk across OR it is not protected by hand rails nor does it have flared sides				
97	C	Magnolia Park	Flared sides slope exceeds 1:10				
154	N	Miller Park	Telephone in front of restroom is not working - no volume control	Contacted vendor - removed	n/a		\$0.00
3	C	Peach Hill Park	Aisle does not connect directly or is not at least 96 inches wide	Connect aisle	09/10	1	\$250.00
148	C	Peach Hill Park	Trash can encroaches on	Moved trash can	09/10	1	\$12.50
149	C	Peach Hill Park	Wall unit in rest room is 12" deep rather than 17" deep	Replace wall units in mens and womens restrooms	09/10	1	\$2,875.00
150	C	Peach Hill Park	Trash can blocks path by restrooms	Reposition or reorder appropriate trash can	09/10	1	\$100.00
5	N	Poindexter Park	Spaces and aisles have slope greater than 1:50	Found to be in compliance upon re-inspection	n/a		\$0.00
151	C	Poindexter Park	Fountain #2 at restroom is not working	Purchase and install operative fountain	09/10	1	\$75.00

Item	S	Location	Violation	Correction Needed	FY	Priority	Actual or Estimated Cost
152	N	Poindexter Park	Phone is not working correctly	Removed	n/a		\$0.00
161	N	Police Services Center	Lobby-no phone books	Not an ADA requirement	n/a		\$0.00
163	N	Police Services Center	Lobby phone cord is 25", not 29"	Corrected by vendor	n/a		\$0.00
83	N	Service Facility	Womens - grab bar does not extend around 3 sides	Found to be in compliance, only 2 sides required for ADA	n/a		\$0.00
147	N	Service Facility	No accessible route linking transit to entrance	No transit stop in vicinity	n/a		\$0.00
144	N	Tierra Rejada Park	No accessible route linking transit to entrance	No transit stop in vicinity	n/a		\$0.00
145	N	Tierra Rejada Park	No accessible route connection facilities on same site	Found to be in compliance – routes are connected	n/a		\$0.00
146	C	Tierra Rejada Park	Clear space in crosswalk at bottom of diagonal curb ramp is less than 48"	Restripe to provide 48" clear space	09/10	1	\$35.00
130	N	Villa Campesina Park	No accessible route linking public transit to building entrance	No transit stop in area	n/a		\$0.00
131	N	Villa Campesina Park	No accessible route linking streets & sidewalks to building	Found to be in compliance - sidewalk entrance off cul-de-sac	n/a		\$0.00
132	N	Villa Campesina Park	No accessible route connecting facilities on same site.	Found to be in compliance – continuous route	n/a		\$0.00
118	C	Virginia Colony	No sign displaying ADA passenger loading	Order ADA compliant signs and install	09/10	1	\$400.00
119	C	Virginia Colony Park	Curb ramp is located where other vehicles can obstruct access	Add ramp	10/11	2	\$3,000.00
120	C	Virginia Colony Park	Vertical clearance from vehicle route to loading zone is not marked	Order signs with poles and install with pour	09/10	1	\$200.00

Item Number refers to listing order in raw data table.

S - refers to Status: C-Complete; O-Onerous; N-Not required/In Compliance; and blank - to be completed  
 Bold Print refers to change in data from June 2011 (other than status)

Grey shaded items have been addressed in previous years.

**June 2012 Summary by Fiscal Year (Actual and Estimated Costs)**

<u>Fiscal Year</u>	<u>Item Numbers</u>	<u>Cost</u>
09/10 FY	120, 121, 129, 143, 146, 148, 149, 150, 151, 155, 156,	\$ 8,135.00
	AVCP Playground walk way	\$ 60,000.00
	<b>2009/10 Actual TOTAL</b>	<b>\$ 68,135.00</b>
10/11 FY	13, 15, 16, 17, 19, 20, 22, 24, 25, 26, 27, 28, 29, 30, 31,	\$ 16,904.00
	Handrails Library External	\$ 3,354.00
	<b>2010/11 Estimated TOTAL</b>	<b>\$ 20,258.00</b>
	<b>2010/11 Actual TOTAL</b>	<b>\$ 15,018.00</b>
11/12 FY	159, 160, 162, 172, 173, 174, 175	\$ 23,705.00
	Handrails AS Building Front	\$ 2,500.00
	Handrails Apricot Room Stage	\$ 1,950.00
	<b>2011/12 Estimated TOTAL</b>	<b>\$ 28,155.00</b>
	<b>2011/12 Actual TOTAL</b>	<b>\$ 17,072.50</b>
	2009/10 Actual TOTAL	\$ 68,135.00
	2010/11 Actual TOTAL	\$ 15,018.00
	2011/12 Actual TOTAL	\$ 17,072.50
<b>GRAND TOTAL</b>		<b>\$ 100,225.50</b>