

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Dave Klotzle, City Engineer/Public Works Director 
Prepared by: Ashraf Rostom, Public Works Superintendent/ Inspector

DATE: September 9, 2012 (CC Meeting of 09/19/12)

SUBJECT: Consider Award of Contract for 2012 Sidewalk Reconstruction Project (Project 8001)

BACKGROUND

The Sidewalk Reconstruction Project is a recurring project to replace damaged sections of sidewalk, curb and gutter at various locations throughout the City. Public Works staff inspects all public sidewalks for tripping hazards on an annual basis. Minor tripping hazards (typically vertical offsets between three-quarters of an inch and two inches) are removed by grinding the sidewalk down. Larger tripping hazards (typically vertical offsets of two inches or greater) are removed by replacing the damaged sections sidewalk. This project also includes the replacement of damaged sections of curb and gutter that have been identified by staff for replacement.

This project includes the replacement of sidewalk, curb and gutter on Poindexter Avenue in front of Chaparral Middle School. These locations were damaged by the roots of trees that have recently been removed. New concrete in the parkway will be added leaving spaces for approximately twenty-four new trees to be planted by the Parks Department after the concrete replacement project is completed. This project will also replace the middle driveway approach to the main school parking lot. The Moorpark Unified School District (MUSD) will reimburse the City for the cost to replace this driveway.

DISCUSSION

Public Works staff prepared the project plans and specifications and sent a request for construction bids to six construction firms. Of that number, three bids were received and

opened on September 7, 2012. The low bidder is Toro Enterprises, Inc., of Oxnard, California. The low bidder possesses the necessary qualifications and experience to perform the work and additionally, is a responsive and responsible bidder.

A summary of the bid results is listed as follows:

No.	Bidder	Bid
1	Toro Enterprises, Inc.	\$149,806.00
2	Berry General Engineering Contractors, Inc.	\$181,447.50
3	R-Help Construction	\$188,986.00

The detailed analysis of bids is attached. The Engineer's estimate is \$125,000.00. Project administration and construction inspection will be performed by City staff.

The anticipated project schedule is as follows:

Award of Construction Contract	09/19/2012
Notice to Proceed	10/08/2012
Project Completion	11/30/2012

FISCAL IMPACT

The Fiscal Year 2012/13 Capital Improvements Budget includes \$125,000.00 of TDA Article 8A (Fund 2603) funds for the construction of this project. The low bid for the project exceeds the budgeted amount by \$24,806.00. Staff recommends postponing the replacement of approximately fifteen driveway aprons located on Roberts Avenue, Esther Avenue, and Sherman Avenue, equating to approximately \$25,000.00 in replacement costs. Since receiving the bids for construction, staff has determined that significant coordination with the property owners will be required to complete the driveway replacements which may require work to be performed on private property, thus requiring documentation for rights of entry.

Staff recommends proceeding with a construction contract for the remaining portions of the project in an amount not to exceed \$125,000.00. The coordination and replacement of the driveways mentioned above will be included in a project in the near future. The work included in this project on Poindexter Avenue in front of Chaparral Middle School will cost approximately \$26,000.00 including the driveway replacement at an estimated cost of \$4,500.00 to be reimbursed by MUSD.

STAFF RECOMMENDATION

1. Award a construction contract to Toro Enterprises, Inc., and authorize the City Manager to execute the construction contract, subject to final language approval by the City Manager and City Attorney, in an amount not to exceed \$125,000.00 for the subject project.

Attachment – Bid Analysis

City of Moorpark															
2012 Sidewalk Reconstruction Project - Bid Results															
Bid Opening: 09/07/12								Engineer's Estimate							
								Toro Enterprises Inc. 2101 East Ventura Blvd. Oxnard CA, 93036				Berry General Engineering 350 West Lewis Street Ventura CA, 93001			
												R-Help Construction 3255 Grand Vista Drive Newberry Park, CA 91320			
Schedule of Work															
Item #	Item Code	Item Description	Quantity	Unit of Measure	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total			
1	702-5	Traffic Control	1	LS	\$1,000.00	\$1,000.00	\$12,000.00	\$12,000.00	\$13,850.00	\$13,850.00	\$12,000.00	\$12,000.00			
2	703-5	Remove & Replace Concrete Sidewalk	8700	SF	\$9.00	\$78,300.00	\$7.90	\$68,730.00	\$10.96	\$95,352.00	\$11.15	\$97,005.00			
3	703-5	Remove & Replace Concrete Curb	270	LF	\$20.00	\$5,400.00	\$25.00	\$6,750.00	\$75.73	\$20,447.10	\$80.00	\$21,600.00			
4	703-5	Remove & Replace Concrete Curb & Gutter	95	LF	\$30.00	\$2,850.00	\$67.00	\$6,365.00	\$104.20	\$9,899.00	\$112.00	\$10,640.00			
5	703-5	Remove & Replace Concrete Driveway Apron	1420	SF	\$20.00	\$28,400.00	\$21.00	\$29,820.00	\$15.18	\$21,555.60	\$17.00	\$24,140.00			
6	703-5	Remove & Replace Concrete Curb Ramp	1	EA	\$1,500.00	\$1,500.00	\$6,500.00	\$6,500.00	\$4,510.00	\$4,510.00	\$4,500.00	\$4,500.00			
7	704-6	Remove and Replace Asphalt	750	SF	\$8.00	\$6,000.00	\$16.00	\$12,000.00	\$15.60	\$11,700.00	\$16.00	\$12,000.00			
8	703-5	Remove and Replace Cross Gutter	40	SF	\$20.00	\$800.00	\$41.00	\$1,640.00	\$83.32	\$3,332.80	\$90.00	\$3,600.00			
9	705-1	Provide Coordination	1	LS	\$1,000.00	\$1,000.00	\$6,000.00	\$6,000.00	\$800.00	\$800.00	\$3,500.00	\$3,500.00			
10	706-2	Release on Contract	1	LS	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00			
Total Bid Amount						\$125,251.00		\$149,806.00		\$181,447.50		\$188,986.00			