

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO: Honorable City Council**

**FROM: Dave Klotzle, City Engineer/Public Works Director**

**DATE: February 8, 2013 (CC Meeting of 02/20/13)**

**SUBJECT: Consider Agreement with Calleguas Municipal Water District for Protection, Relocation and Easement for Water Facilities for the Widening of Los Angeles Avenue Between Maureen Lane and Leta Yancy Road (Project 8058)**

**BACKGROUND**

The vacant property on the south side of Los Angeles Avenue between Maureen Lane and Leta Yancy Road was to be developed by Pacific Communities Builders as part of Tract 5053. That development would have included improvements to Los Angeles Avenue to widen the highway to its ultimate width and provide three through travel lanes in each direction. The developer's plans to construct this project have been deferred indefinitely.

In July of 2003 the City Council considered a report which discussed ways and means for the City to undertake construction of this project in advance of the development of Tract 5053. Later, in June of 2004, the City Council adopted Resolution No. 2004-2203 amending the budget to provide \$200,000 of funding from the Los Angeles Avenue Area of Contribution Fund (Fund 2501), for initial design efforts. Subsequent updates to the Capital Improvement Budget included appropriations from Fund 2501 for project design, construction and inspection.

On February 21, 2007, the City Council awarded a consultant agreement to KOA Corporation (KOA) to complete the design of the project. KOA has completed the design and an encroachment permit has been issued by the California Department of Transportation (Caltrans) for construction of the project. On September 19, 2012, the City Council authorized the City Manager to award a consultant agreement for construction management, inspection and material testing services to KOA Corporation. That agreement has been executed and KOA will be providing these services for the completion of the project.

On January 16, 2013 the City Council approved the project and authorized staff to advertise for construction bids.

## **DISCUSSION**

### **A. Project Description**

The project includes widening the south side of Los Angeles Avenue and restriping to provide three through lanes in each direction and a center lane for left turns. A traffic signal warrant analysis at Shasta Avenue has shown that a signal is not warranted at this time and therefore is not included in this project. If the property on the south side of Los Angeles Avenue is developed, another traffic signal warrant analysis could be conducted to determine if a signal is needed at that time.

The project also includes the construction of a protective concrete cap over the existing 36-inch Calleguas Municipal Water District (Calleguas) pipeline. Several Calleguas valves and manholes also must be adjusted or relocated to the south beyond the widened roadway. The City must enter into an agreement with Calleguas to perform the required protection and adjustment work and provide an easement to Calleguas over their facilities.

Pacific Communities Builders has conveyed the right-of-way required for this project to the City. At the conclusion of the project, the right-of-way will be transferred to Caltrans. It's intended that the ultimate developer of the Pacific Communities Builders property will reimburse the LA AOC for the cost of these improvements as part of an amended or new development agreement.

### **B. Project Schedule**

The staff report to City Council for project approval and authorization to bid on January 16, 2013 included the anticipated project schedule with construction beginning in April 2013 and project completion in August 2013. The agreement with Calleguas must be executed prior to advertising for construction bids, therefore the revised anticipated schedule is as follows:

Advertise for Bids	April 1, 2013
Bid Opening	April 30, 2013
Award of Construction Contract	May 15, 2013
Notice to Proceed	June 24, 2013
Project Completion	October 31, 2013

**FISCAL IMPACT**

The FY 2012/13 Capital Improvement Budget includes funding for the project as shown below.

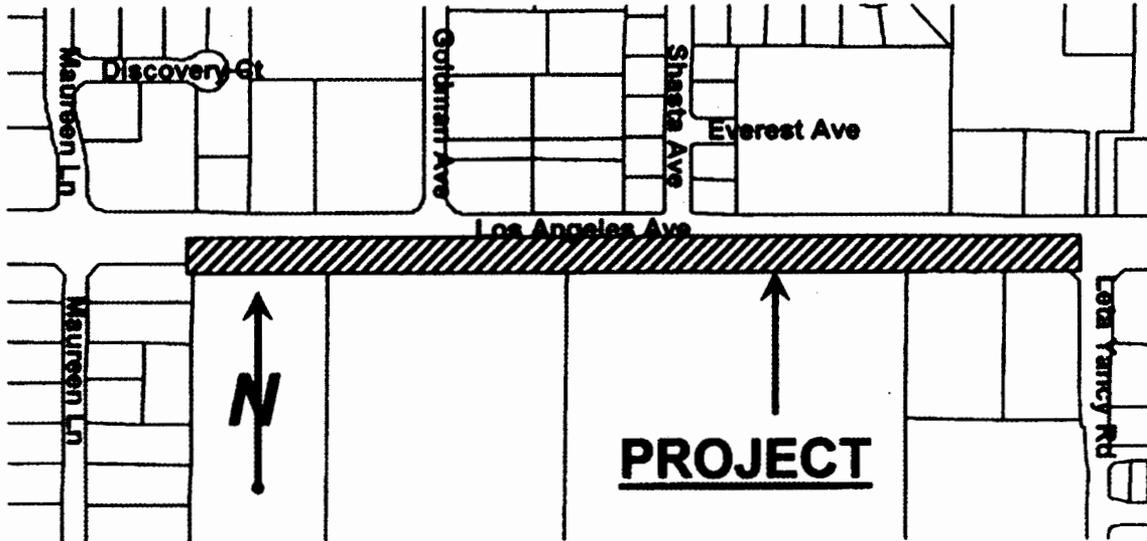
<u>Fund 2501</u>	<u>FY 2012/13 Budget</u>
Design	\$ 116,124.00
Construction	\$ 900,000.00
Construction Management, Inspection & Testing	\$ 100,000.00
Total	\$ 1,116,124.00

A future budget amendment to appropriate additional funds for construction may be needed at the time that City Council awards the construction contract, depending on the actual construction bid amount.

**STAFF RECOMMENDATION**

Authorize the City Manager to execute an agreement with Calleguas Municipal Water District for protection, relocation and easement for water facilities for the widening of Los Angeles Avenue between Maureen Lane and Leta Yancy Road subject to final language approval by the City Manager and City Attorney.

**Los Angeles Avenue Widening Between  
Maureen Lane and Leta Yancy Road  
(Project 8058)**



**Location Map**