

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Steven Kueny, City Manager *SK*
Prepared by: Ron Ahlers Finance Director *RA*

DATE: May 1, 2013 (City Council Meeting of May 15, 2013)

SUBJECT: Consider Proposed Operating and Capital Improvement Budget for the Fiscal Year 2013/2014

DISCUSSION

The City Manager's recommended budget for the City of Moorpark and the Successor Agency to the Redevelopment Agency of the City of Moorpark for the fiscal year 2013/2014 will be presented to the City Council for consideration a few days after the May 15, 2013 Council meeting.

It is recommended the City Council receive the recommended Operating and Capital Improvement Budget for the fiscal year 2013/2014 and set a date for a budget workshop.

STAFF RECOMMENDATION

Receive the budget and set a workshop at 6:00 p.m. on Wednesday, May 29, 2013.