

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Dave Klotzle, City Engineer/Public Works Director
Prepared by: Shaun Kroes, Senior Management Analyst



DATE: May 24, 2013 (CC Meeting of 06/05/13)

SUBJECT: Consider Resolution Authorizing the City's Fiscal Year 2013/14
Transportation Development Act Claim for Bicycle and/or Pedestrian
Article 3 Purposes

BACKGROUND

On February 22, 2013, the City applied for \$30,000 in Transportation Development Act (TDA) Article 3 Bicycle/Pedestrian Project Funds. The funding will be used to study options available for establishing bicycle and pedestrian connectivity from Villa del Arroyo Mobile Home Park (Villa del Arroyo) to Collins Drive, north of the 118 freeway (which would be north of the freeway bridge). The Ventura Countywide Bicycle Master Plan includes the goal of establishing a Class II bikeway (defined as a "bike lane" marked by a striped and stenciled lane for one-way travel on a street or highway) between Collins Drive and Villa del Arroyo. This is a distance of approximately one mile. In addition to identifying options for a sidewalk and a bike lane to Villa del Arroyo the study would explore options for continuing the bicycle and pedestrian improvements to the Simi Valley city limit line an additional one-half mile. Although the Bicycle Master Plan discusses a Class II bikeway, the proposed study would explore additional options such as a dedicated Class I bikeway as well as sidewalk or other pedestrian improvement options. A resolution authorizing the City's claim must be submitted to the Ventura County Transportation Committee (VCTC) before funds can be allocated. Resolutions are due before June 30, 2013.

DISCUSSION

Pursuant to California PUC Section 99233.3, a portion of the available TDA Local Transportation Funds each year must be used for planning, maintaining, and constructing facilities for the exclusive use of pedestrians and bicyclists. In FY 2013/14, VCTC expects about \$540,940 to be available on a competitive basis to the cities and County for local bicycle or pedestrian projects. Applicants are strongly encouraged to provide a 50/50

match with local and/or other grant funds to augment the Article 3 funds being requested. The City applied for \$30,000 for the Arroyo Drive study with no local match. The applications were reviewed and ranked by the Citizen's Transportation Advisory Committee/Social Services Transportation Advisory Council (CTAC/SSTAC). On May 14, 2013, each CTAC/SSTAC member casted his or her ranking for each application. A total of \$580,000 in funding requests from Ventura County agencies was received by CTAC. The total amount of funding available was less than the total amount of funding requested. Based upon CTAC/SSTAC's ranking, Moorpark received full funding of the \$30,000 application.

FISCAL IMPACT

The City is expected to receive \$30,000 in TDA Article 3 funding in FY 2013/14. The Draft FY 2013/14 Budget includes the \$30,000 revenue in TDA Article 3 Fund (2602).

STAFF RECOMMENDATION

Adopt Resolution No. 2013 - _____.

Attachment

- 1: Resolution 2013 - _____
- 2: TDA Article 3 Application

RESOLUTION NO. 2013-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AUTHORIZING THE FILING OF A CLAIM WITH THE VENTURA COUNTY TRANSPORTATION COMMISSION FOR ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT FUNDS FOR BICYCLE AND/OR PEDESTRIAN ARTICLE 3 PURPOSES FOR FISCAL YEAR 2013-2014

WHEREAS, the State Transportation Development Act (TDA), as amended (Public Utilities Code Section 99200 et seq.), provides for the allocation of funds from the Local Transportation Fund (LTF) for use by eligible claimants for various transportation purposes; and

WHEREAS, the TDA was specifically amended in 1973 to include funding under PUC Section 99234 for planning of and/or projects for the exclusive use by bicyclists and/or pedestrians; and

WHEREAS, pursuant to the provisions of the TDA, as amended, and pursuant to the applicable rules and regulations hereunder (Cal. Code of Regulations Sections 6600 et seq.), a prospective claimant wishing to receive an allocation from the LTF shall file its claim with the Ventura County Transportation Commission (VCTC).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the City Manager and or his designee is authorized to execute and file an appropriate claim pursuant to the applicable rules and regulations promulgated hereunder, together with all necessary supporting documents, with the VCTC for an allocation of LTF Article 3 funds in FY 2013/14.

SECTION 2. That the City's authorized claim includes \$30,000 under TDA Article 3 for local bicyclist and/or pedestrian project expenditures.

SECTION 3. That the City Clerk is directed to transmit a copy of this resolution to VCTC.

SECTION 4. That the City Clerk shall certify to the adoption of the resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 5th day of June, 2013.

Janice S. Parvin, Mayor

ATTEST:

Maureen Benson, City Clerk

VCTC TRANSPORTATION DEVELOPMENT ACT (TDA) CLAIM FORM
BICYCLE AND PEDESTRIAN FACILITIES CLAIMS
ARTICLE 3 / PUC 99233.3

Fiscal Year: 2013/14

Date: 2/22/2013

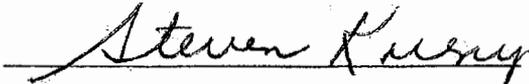
Claimant: City of Moorpark
Address: 799 Moorpark Avenue
Moorpark, CA 93021

Contact Person: Shaun Kroes
Title: Senior Management Analyst
Telephone #: 805-517-6257 Fax #: 805-532-2555
E-Mail: skroes@ci.moorpark.ca.us

REQUESTED PAYMENT: AMOUNT

Article 3 Funds Requested \$ 30,000.00

Claimant acknowledges that payment by the County Auditor of an allocation made by Ventura County Transportation Commission is subject to such monies being on hand and available for distribution and to the provision that such monies be used only in accordance with the terms of the allocation instruction issued by the Ventura County Transportation Commission and in accordance with applicable State regulations.

Authorizing Signature: 
Print Name and Title: Steven Kueny, City Manager
Date: 2/22/13

**TDA ARTICLE 3 BICYCLE AND PEDESTRIAN FACILITIES CLAIMS
FINANCIAL REPORTING FORM**

Claimant: City of Moorpark

Date: 02/22/2013

TDA ARTICLE 3 REVENUES & EXPENSES OF CLAIMANT

	<u>FY 12/13 Estimated</u>	<u>FY 13/14 Requested</u>
<u>Revenues</u>		
1. Article 3 Revenues	1. <u>\$100,000</u>	<u>\$30,000</u>
2. Interest	2.	
3. Refunds	3.	
4. Total	4. <u>\$100,000</u>	<u>\$30,000</u>
<u>Expenditures</u>		
5. Construction	5. <u>\$100,000</u>	<u>\$30,000</u>
6. Maintenance	6.	
7. Planning	7.	
<u>Balance</u>		
8. Excess of Revenue over expenditures (Subtract Lines 5, 6 & 7 from Line 4)	8. <u>\$0.00</u>	<u>\$0.00</u>
<u>Fund Balance</u>		
9. Beginning of Year	9. <u>\$100,000</u>	<u>\$30,000</u>
10. End of Year	10. <u>\$0.00</u>	<u>\$0.00</u>
<u>Project Information</u>		

Project Name: Arroyo Drive Bicycle & Pedestrian Study

Description: Study options available for establishing bicycle and pedestrian connectivity from Via del Arroyo Mobile Home Park to Collins Drive, north of the 118 freeway; study area also includes Via del Arroyo Mobile Home Park to Simi Valley city limit line.

Project Revenue Budget:

TDA Article 3 Bike/Ped	<u>\$30,000.00</u>
TDA Article 8 Local Streets	\$ _____
Other (specify) _____	\$ _____
TOTAL	<u>\$30,000.00</u>

**STANDARD ASSURANCES
FOR BICYCLE AND PEDESTRIAN CLAIMANTS**

Claimant City of Moorpark

Fiscal Year: 2013/2014

CLAIMANT ASSURANCE: (Initial below)

Initial



90-DAY ANNUAL REPORT

Claimant certifies that it has submitted a State Controller's report in conformance with the uniform system of accounts and reports, to VCTC and to the State Controller, pursuant to PUC 99245, for the prior year (project year minus two). Claimant assures that this report will be completed for the current fiscal year (project year minus one).

The undersigned hereby certifies that the above statement is true and correct.



(Authorizing Signature)

Steven Kueny, City Manager

(Print Name & Title)

**CITY OF MOORPARK
RESPONSES TO EVALUATION CRITERIA FOR SB 821 SUBMITTAL
FY 2013-2014**

EVALUATION CRITERIA

1. Matching Funds

The City of Moorpark is requesting \$30,000 in TDA Article 3 funds to study options available for establishing bicycle and pedestrian connectivity from Via del Arroyo Mobile Home Park (Villa del Arroyo) to Collins Drive, north of the 118 freeway (which would be north of the freeway bridge). The Ventura Countywide Bicycle Master Plan includes the goal of establishing a Class II bikeway (defined as a "bike lane" marked by a striped and stenciled lane for one-way travel on a street or highway) between Collins Drive and Villa del Arroyo. This is a distance of approximately one mile. In addition to identifying options for a sidewalk and a bike lane to Villa del Arroyo the study would explore options for continuing the bicycle and pedestrian improvements to the Simi Valley city limit line (about another one-half mile). Although the Bicycle Master Plan discusses a Class II bikeway, the proposed study would explore additional options such as a dedicated Class I bikeway as well as sidewalk or other pedestrian improvement options.

Although at this time the City is unable to provide a direct dollar for dollar match, the City estimates that dedicated staff time costs related to the project will be approximately \$3,000.00. It should be noted that the City has traditionally provided a 50/50 match when applying for TDA Article3 grants.

Previous allocations from the VCTC have included \$25,000 for a lighted crosswalk in the downtown area (completed); \$70,000 for the Lassen Avenue Parkway (completed); \$30,000 for countdown pedestrian signals (currently in progress); \$66,000 for a pedestrian sidewalk and bikeway at AVRC (currently in progress); and \$100,000 for pedestrian and bicycle connectivity to the Moorpark Civic Center (currently in progress).

2. Safety

Bicycle and pedestrian improvements between Collins Drive, Villa del Arroyo, and the Simi Valley city limit line would improve safety. Currently, no sidewalks or bike lanes exist between the Simi Valley city limit line and Collins Drive (west of Villa del Arroyo). This means that residents at Villa del Arroyo have no dedicated pathway in or out of their facility unless they are driving, riding their bike in traffic, or walking along the curb of the road. The Study would explore safe alternatives that could be installed that would benefit not only the Villa del

Arroyo community, but also bicyclists traveling between Moorpark and Simi Valley.

3. Project Readiness

This project will commence upon approval of the Fiscal Year 2013/14 budget and is expected to be completed by June 2014.

Previous allocations have been mentioned in Item 1 above. Of the projects completed, funds were used to the maximum.

4. Special Considerations

The proposed Study is the first step in providing improved bicycle and pedestrian accessibility for not only the Villa del Arroyo community (which comprises approximately 2.0% of all households in Moorpark, but the City overall. The northeast section of Moorpark also has a greater benefit as it would have a safer connection to the City of Simi Valley. Moorpark also plans on improving connectivity of the northeast section of Moorpark to the rest of the City with its planned improvements to Princeton Avenue (including widening Princeton Avenue and constructing bicycle lanes and sidewalks).

The Study will aid the City as it continues its efforts to make Moorpark a pedestrian friendly town. The safer that pedestrians feel, the more inclined they will be to continue to walk and bike to their destinations rather than drive, which in turn reduces pollution and improves the quality of life in Moorpark. Exhibit A provides an aerial overview of the study area.

Other pedestrian friendly projects that Moorpark has recently begun or completed include the Lassen Avenue Walkway/Bikeway, which connects the Moorpark downtown area to local shopping centers. The City's FY 2009/10 project of countdown pedestrian signals is also meant to improve pedestrian safety. The City's FY 2010/11 and FY 2011/12 project will add a new sidewalk and bike lane that will connect the City's Arroyo Vista Recreation Center and the Moorpark High School to residential neighborhoods across the Arroyo Simi. The City's FY 2012/13 project will add sidewalks, ADA ramps, bike racks, a bus turnout, and bus stop shelter at the Moorpark Civic Center.

5. Maintenance of Facility

The proposed Study will not require any maintenance directly; however, once construction occurs as a result of the Study the City stands ready to provide maintenance.

6. Connectivity

The Study will explore options for providing connectivity to the following areas in Moorpark.

- Villa del Arroyo Mobile Home Park
- Moorpark College
- City of Simi Valley
- Northeast section of Moorpark

In providing more pedestrian accessibility such as sidewalks and bike lanes, the City encourages multi modal transportation alternatives to automotive transportation.

7. Involvement of Other Agencies

There is no direct involvement or role, but agencies that would benefit from the new bike lanes and sidewalks (once constructed) include:

- The City of Simi Valley
- Moorpark College

The City of Moorpark is in the process of working with the City of Simi Valley to explore their proposed plans of connecting their sidewalks and bike lanes to Moorpark.

8. Traffic Generators

The Study will include a description of potential beneficiaries of the proposed improvements. Potential traffic generators are expected to be students/teachers from Moorpark College who chose to ride their bikes between Moorpark College and their homes in Simi Valley and/or Villa del Arroyo. Villa del Arroyo itself is expected to generate traffic as residents use the sidewalks and bike lanes to travel into both Moorpark and Simi Valley. Other general cyclists may be encouraged to continue traveling between Simi Valley and Moorpark once the bike lanes are completed.

9. Expected Utilization Rate

The utilization rate for the bicyclist and pedestrian improvements made as a result of the Study is expected to be high. The goal of the study is to determine the best scenario of bicycle and pedestrian improvements that can be constructed to connect Moorpark to Simi Valley. Not only will the Villa del Arroyo community be able to use the improvements in their travels between Moorpark

and Simi Valley, but other Moorpark and Simi Valley residents will be able to use the improvements as they explore the benefits of leaving the car behind and attempting other modes of transportation.

10. Multi-modal Interface

The project will encourage the use of pedestrian and bicyclist access to Villa del Arroyo, Moorpark College, and Simi Valley. Residents can bike or walk to their destinations or access the public transit system.

Exhibit A: Location Map

Arroyo Drive Bicycle Pedestrian Study Area

