

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Dave Klotzle, City Engineer/Public Works Director 
Prepared by: Shaun Kroes, Senior Management Analyst 

DATE: September 20, 2013 (CC Meeting of 10/02/13)

SUBJECT: Consider Resolution Amending the Fiscal Year 2013/14 Budget to Fund the Procurement of Recycling Receptacles on High Street

BACKGROUND/DISCUSSION

The City of Moorpark receives annual Beverage Container Recycling Grant and Payment Program funding from the California Department of Resources Recycling and Recovery (CalRecycle) to help support beverage container recycling and litter cleanup activities. Previous funding has been used to provide recycling receptacles in all City parks. The Parks, Recreation and Community Services Department is moving forward with expanding public recycling opportunities on High Street. Approximately 14 combination trash/recycling receptacles are proposed to be purchased. These will be placed generally consistent with the High Street Streetscape Plan. The receptacles will replace the current 14 trash receptacles that are about 20 years old. The receptacles will be emptied by the City's current landscape contractor. Additionally, the old planters will be removed and the existing benches will remain. Staff will return to Council at a future date for authorization for the removal and replacement of current benches.

FISCAL IMPACT

The City's budget currently includes \$9,400 for recycling receptacles. Staff is requesting an additional \$6,700 to fully fund all 14 trash/recycling receptacles. There are sufficient funds to cover the expenditure.

Honorable City Council
October 2, 2013
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STAFF RECOMMENDATION (Roll Call Vote)

Adopt Resolution 2013 - _____ amending the Fiscal Year 2013/14 budget to appropriate \$6,700 from Solid Waste AB 939 Fund (5001).

Attachment: Resolution 2013 - _____

RESOLUTION NO. 2013 -

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2013/14 BUDGET TO APPROPRIATE \$6,700 FROM SOLID WASTE AB 939 FUND (5001) FOR THE PURCHASE OF HIGH STREET RECYCLING RECEPTACLES

WHEREAS, on June 19, 2013, the City Council adopted the Operating and Capital Improvements Projects budget for Fiscal Year 2013/14; and

WHEREAS, the adopted budget does not include adequate funding to purchase all recycling receptacles for High Street; and

WHEREAS, a staff report has been presented to the City Council requesting a budget adjustment to appropriate \$6,700 from Solid Waste AB 939 Fund (5001); and

WHEREAS, Exhibit "A", attached hereto and made a part hereof, describes said budget amendment and its resultant impact to the budget line items.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a budget amendment in the aggregate increase of \$6,700 as more particularly described in Exhibit "A", is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 2nd day of October, 2013.

Janice S. Parvin, Mayor

ATTEST:

Maureen Benson, City Clerk

Attachment: Exhibit 'A': Appropriation and Budget Detail

EXHIBIT "A"

**BUDGET AMENDMENT FOR
SOLID WASTE AB 939 FUND (5001) TO APPROPRIATE \$6,700 FOR
THE PURCHASE OF HIGH STREET RECYCLING CONTAINERS
FY 2013-2014**

FUND ALLOCATION FROM:

Fund	Account Number	Amount
Solid Waste AB 939	5001-5500	\$ 6,700.00
Total		\$ 6,700.00

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

Account Number	Current Budget	Revision	Amended Budget
5001.3140.3004.9205	\$ 9,400.00	\$ 6,700.00	\$ 16,100.00
	\$ -	\$ -	\$ -
Total	\$ 9,400.00	\$ 6,700.00	\$ 16,100.00

Finance Approval: 