

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO:** The Honorable City Council

**FROM:** Jeremy Laurentowski, Parks and Recreation Director 

**DATE:** December 10, 2013 (CC Meeting of December 18, 2013)

**SUBJECT:** Consider Resolution Amending the Fiscal Year 2013/14 Budget for Geotechnical Engineering Services at Arroyo Vista Community Park

**DISCUSSION**

A retaining wall at Arroyo Vista Community Park (AVCP) is in need of replacement. The retaining wall was installed at the top of slope on the south side of the park, adjacent to three homes at the end of the cul-de-sac on Honeyglen Court and Summerglen Court. The original retaining wall was constructed with wood beams and galvanized steel posts for support, and is approximately 5' in vertical height and 90' in length. Over time, several wood beams have dislodged from the wall and there appears to be a significant amount of outward deformation. The actual construction date of the retaining wall is unknown, but staff suspects that it was constructed around the same time that the homes were constructed in 1985.

Staff recommends contracting with a geotechnical engineer to perform a full geotechnical evaluation and report of the existing slope conditions. The report will interpret subsurface soil profiles and provide opinions regarding slope stability, design parameters, and geotechnical recommendations for the design of replacement retaining walls. The geotechnical investigation will include four borings to 20' depth and laboratory testing of the samples generated from the field exploration. Cost for this work is approximately \$15,800.

Due to the fact that the full extent of this work is uncertain at this time, a cost estimate to replace the retaining walls is unknown. Upon receipt of the geotechnical report, staff will contract with a structural engineer to prepare a full set of plans and specifications to replace the retaining wall and make any improvements to the structural stability of the slope, as recommended by the geotechnical engineer. Staff will prepare a construction estimate at that time.

**FISCAL IMPACT**

Funding for this work was not included in the Fiscal Year 2013/14 spending plan. Staff is requesting an additional appropriation from the General Fund (1000) in the amount \$15,800 to the Parks Division (7800) to complete this work.

**STAFF RECOMMENDATION (ROLL CALL VOTE)**

1. Adopt Resolution No. 2013 - \_\_\_\_\_ amending the FY 2013/14 budget to appropriate \$15,800 from the General Fund (1000) to fund this work.

Attachments:

1. Resolution No. 2013-\_\_\_\_\_
2. Site Map

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Attachments:

1. Resolution No. 2013-\_\_\_\_\_

RESOLUTION NO. 2013 - \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2013/14 BUDGET TO ALLOCATE \$15,800 FROM THE GENERAL FUND (1000) TO THE PARKS DIVISION (7800), FOR GEOTECHNICAL ENGINEERING SERVICES AT ARROYO VISTA COMMUNITY PARK

WHEREAS, on June 19, 2013, the City Council adopted the Operating and Capital Improvement Budget for Fiscal Year 2013/14; and

WHEREAS, a staff report has been presented to City Council discussing the need to perform a geotechnical evaluation and report for an existing slope and retaining wall at Arroyo Vista Community Park; and

WHEREAS, an additional appropriation of \$15,800 is requested from the General Fund (1000) to the Parks Division (7800) to fund this work; and

WHEREAS, Exhibit "A" hereof describes said budget amendment and its resultant impact to the budget line item.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. A budget amendment allocating \$15,800 from the General Fund (1000) for geotechnical services at Arroyo Vista Community Park, as more particularly described in Exhibit "A" attached hereto is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 18<sup>th</sup> day of December, 2013.

\_\_\_\_\_  
Janice S. Parvin, Mayor

ATTEST:

\_\_\_\_\_  
Maureen Benson, City Clerk

Attachment: Exhibit A – Budget Amendment

**EXHIBIT A**

**BUDGET AMENDMENT FOR THE GENERAL FUND  
FOR GEOTECHNICAL ENGINEERING SERVICES  
AT ARROYO VISTA COMMUNITY PARK**

**FY 2013/14**

**FUND ALLOCATION FROM:**

<b>FUND TITLE</b>	<b>FUND ACCOUNT NUMBER</b>	<b>AMOUNT</b>
General Fund	1000-5500	\$15,800
Total		\$15,800

**DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:**

<b>BUDGET NUMBER</b>	<b>CURRENT BUDGET</b>	<b>REVISION</b>	<b>ADJUSTED BUDGET</b>
1000-7800-7803-9103	\$0	\$15,800	\$15,800
Total	\$0	\$15,800	\$15,800

Finance approval: 

ITEM 10.M.



Google earth

feet  
meters

