

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Jennifer Mellon, Administrative Services Manager 

DATE: January 21, 2014 (CC Meeting of 2/5/14)

SUBJECT: Consider Resolution Amending the Fiscal Year 2013-14 (FY 13-14) Budget Allocating Funds from the General Fund to the Information Systems/Cable Television General Fund Budget for Purchase of a Replacement Computer Network Firewall Appliance for the City

BACKGROUND

The City of Moorpark computer network firewall appliance needs to be replaced to provide the level of security necessary and the additional functionality available in today's next generation firewalls.

DISCUSSION

Information Systems staff will be replacing our traditional port-based firewall with a next generation firewall that will allow staff to unify security policies for all users and all applications. Not only will the new firewall provide enhanced security but it will also allow staff to identify accurate traffic classification on an application level, not just by port or protocol; provide for easier policy creation and reporting; inspect content in real-time for vulnerability exploits and malware; simplify policy management; and assist with throughput efficiencies and traffic monitoring. Staff feels strongly that the City should replace the firewall this Fiscal Year to protect the internal computer network against ever increasing, always changing threats and provide tighter security.

FISCAL IMPACT

There will be an impact to the General Fund of \$12,500 which includes purchase of the hardware appliance and three years of subscriptions and support. In Fiscal Year 2016-17 subscriptions and support will need to be renewed at an approximate cost of \$4,000.00 for an additional two (2) years. The City computer network firewall should be replaced every 5 years.

Honorable City Council
February 5, 2014
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STAFF RECOMMENDATION

ROLL CALL VOTE

Adopt Resolution No. 2014-____, amending the Fiscal Year 2013/14 budget allocating funds from the General Fund Reserve to the Information Systems/Cable Television expenditure budget.

Attachment: Resolution

RESOLUTION NO. 2014-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2013/14 BUDGET TO ALLOCATE \$12,500.00 FROM THE GENERAL FUND (1000) FOR THE REPLACEMENT FIREWALL APPLIANCE FOR THE CITY

WHEREAS, on June 19, 2013, the City Council adopted the Operating and Capital Improvement Budget for Fiscal Year 2013/14;

WHEREAS, a staff report has been presented to said Council requesting a budget amendment allocating \$12,500.00 from the General Fund (1000) for the purchase of a replacement firewall appliance for the City; and

WHEREAS, Exhibit "A" hereof describes said budget amendment and the resulting impact to the budget line item.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. A budget amendment allocating \$12,500.00 from the General Fund (1000) to the Information Systems/Cable Television Expenditure budget, more particularly described in Exhibit "A" attached hereto is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 5th day of February, 2014.

Janice S. Parvin, Mayor

ATTEST:

Maureen Benson, City Clerk

Attachment: Exhibit A – Budget Amendment

EXHIBIT A

**BUDGET AMENDMENT FROM GENERAL FUND TO INFORMATION
 SYSTEMS/CABLE TELEVISION FUND FOR A REPLACEMENT
 FIREWALL APPLIANCE FOR THE CITY
 FY 2013/14**

FUND ALLOCATION FROM:

FUND TITLE	FUND ACCOUNT NUMBER	AMOUNT
General Fund	1000-5500	\$12,500.00
Total		\$12,500.00

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

BUDGET NUMBER	ADOPTED	REVISION	ADJUSTED
1000.3120.0000.9503	\$0.00	\$12,500.00	\$12,500.00
Total	\$0.00	\$12,500.00	\$12,500.00

Finance approval: Bon Ahlers 1.22.2014