# CITY OF MOORPARK
# DEPARTMENT OF PUBLIC WORKS

## Seven Year
## Capital Improvement Program

### FY 2013/2014 – FY 2019/2020

**JANICE PARVIN, MAYOR**
**ROSEANN MIKOS, COUNCILMEMBER**
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**-CITY ENGINEER/PUBLIC WORKS DIRECTOR-**

**Adopted June 18, 2014**

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# City of Moorpark
# Capital Improvement Program

## A. Introduction

This is the updated Seven Year Capital Improvement Program (CIP) for the City of Moorpark, Department of Public Works for the period covering FY 2013/14 through FY 2019/20. The primary purpose of this CIP is to provide the City Council with a framework for identifying, planning and prioritizing needed municipal capital improvements. The year each project is recommended to be funded, is an indication of the priority given to each project. The figures cited in the FY 13/14 column, should be identical to the appropriations approved in the FY 2013/14 Budget for capital improvement projects for (8000 series).

Projects have been organized into the five (5) Sections noted below. The projects identified in this CIP include both City funded projects as well as major projects which are likely to be constructed by land developers. The projects listed in Section 100 include future streets which are identified in the Circulation Element of the Moorpark General Plan. The projects listed in Section 500 include future needed storm drains identified in the Moorpark Master Drainage Study. Also included in Section 500 are certain projects of importance to the City which are planned to be constructed by the Ventura County Watershed Protection District.

A brief description of the contents of this CIP is as follows:

- A: this Introduction;
- B: a project description page for each project;
- C: a summary of total program expenses by fiscal year;
- D: a list of the projects on the Network Congestion Management Program (CMP);
- Appendix 'I': a list of completed projects through 2013.
- Appendix 'II': a description of the funding sources referenced herein.
- Appendix 'III': a list of potential projects.

A summary of the total estimated program expenditures is as follows:

| Section | FY13/14 | FY14/15 | FY15/16 | FY16/17 |
|---|---|---|---|---|
| 100 Streets | 11,365,858 | 1,036,344 | 2,731,963 | 845,000 |
| 200 Trails & Walkways | 743,266 | 205,500 | 115,000 | 40,000 |
| 300 Traffic Signals | 0 | 0 | 550,000 | 0 |
| 400 Medians / Parkways | 92,549 | 850,000 | 316,000 | 52,000 |
| 500 Storm Drains | 150,000 | 0 | 450,000 | 800,000 |
| Total | 12,351,673 | 2,091,844 | 4,162,963 | 1,737,000 |

| Section | FY17/18 | FY18/19 | FY19/20 | **Total** |
|---|---|---|---|---|
| 100 Streets | 100,000 | 5,150,000 | 5,000,000 | 26,229,165 |
| 200 Trails & Walkways | 40,000 | 40,000 | 40,000 | 1,223,766 |
| 300 Traffic Signals | 0 | 0 | 0 | 550,000 |
| 400 Medians / Parkways | 0 | 0 | 0 | 1,310,549 |
| 500 Storm Drains | 0 | 7,500,000 | 7,500,000 | 16,400,000 |
| Total | 140,000 | 12,690,000 | 12,540,000 | 45,713,480 |

## B. Project Descriptions

Individual project descriptions are set forth in this section. Each project description includes a location map, a project cost estimate, a proposed schedule, and recommended funding sources.

It should be noted that there has been no preliminary engineering performed for most of the projects programmed in future years. The cost estimates provided for those projects are a rough estimate only and should not be relied upon to predict actual costs. These estimates were included in the project descriptions in order to provide a general idea of the total estimated program costs. Individual project cost estimates will be revised as engineering for each project is developed.

# Streets

# City of Moorpark
# Capital Improvement Program

Project Name: Slurry Seal Program.

Code No. 101 .
Account No. 8002 .

## Location Map

Various Streets (to be determined)

## Project Description

Bi-annual Slurry Seal/ARAM project. Resurfacing of one-third of the City's streets every other year. Past Slurry Seal Projects are listed in Appendix 'I'. The scope of work often includes the removal and replacement of pavement in poor condition, and the application of crack sealer where needed. The next slurry seal project is scheduled for Summer 2014.

## Project Funding Schedule

**Total Cost: $4,675,833 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 35,525 | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | 4,340,657 | 102,095 | | | | | | |
| Inspection | 197,556 | | | | | | | |
| Total | 4,573,738 | 102,095 | 0 | 0 | 0 | 0 | 0 | 0 |

## Funding Sources

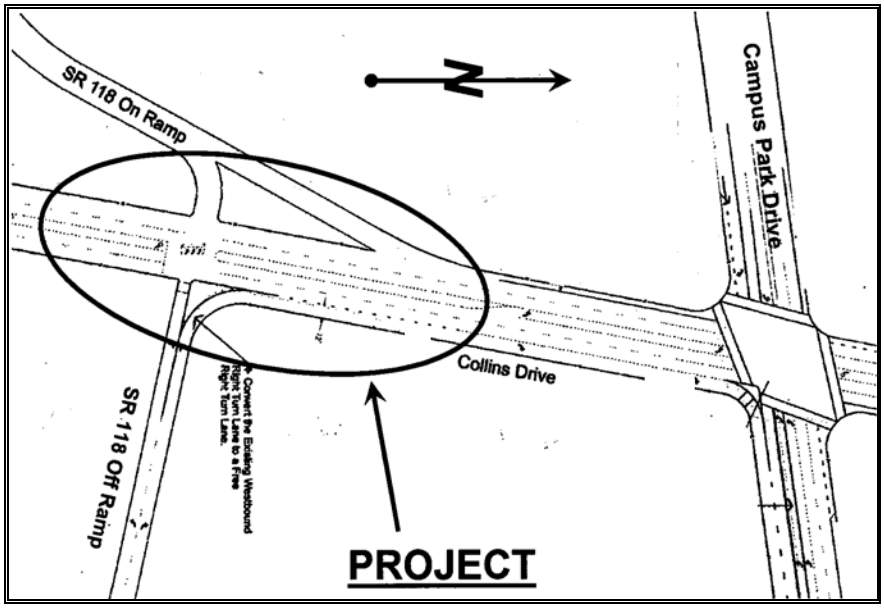
| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2002: CTM | 218,236 | | | | | | | |
| 2603: LTF | 2,509,076 | | | | | | | |
| 2606: HUTA | 52,142 | 96,320 | | | | | | |
| 2609: Grant | 94,347 | 4,853 | | | | | | |
| 2610: Grant | 479,323 | | | | | | | |
| 2611: Prob 1B | 1,167,410 | 922 | | | | | | |
| 2400: Parks | 53,203 | | | | | | | |
| Total | 4,573,737 | 102,095 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: SR-118/Collins Drive Westbound Off-Ramp Improvements and Signal Modification.

Code No. 102 .
Account No. 8076 .

## Location Map




## Project Description

This project involves the modification of the westbound SR-118 off-ramp and signal to provide an un-signalized right turn lane from the westbound SR-118 off-ramp to Collins Drive. This project is partially funded by Moorpark Community College.

## Project Funding Schedule

**Total Cost: $550,000**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | 75,000 | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | 475,000 | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 75,000 | 475,000 | 0 | 0 | 0 |

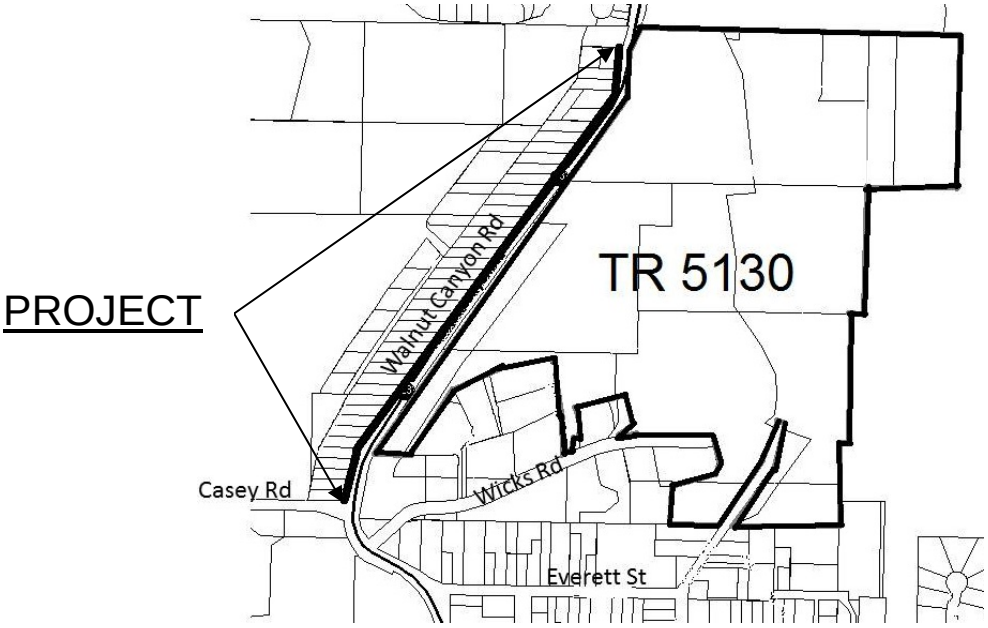
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2603: LTF | | | | | | | | |
| 1000 General | | | | | | | | |
| Other Sources | | | | 75,000 | 475,000 | | | |
| Total | 0 | 0 | 0 | 75,000 | 475,000 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Walnut Canyon Road Sidewalk Improvements. Code No. 103.
Account No. ----.

## Location Map




## Project Description

Construction of additional pavement and a sidewalk on the west side of Walnut Canyon Road, north of Casey Road. This project is to be constructed by the developer of Tract 5130.

## Project Funding Schedule

**Total Cost: $500,000.**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 |

## Funding Sources

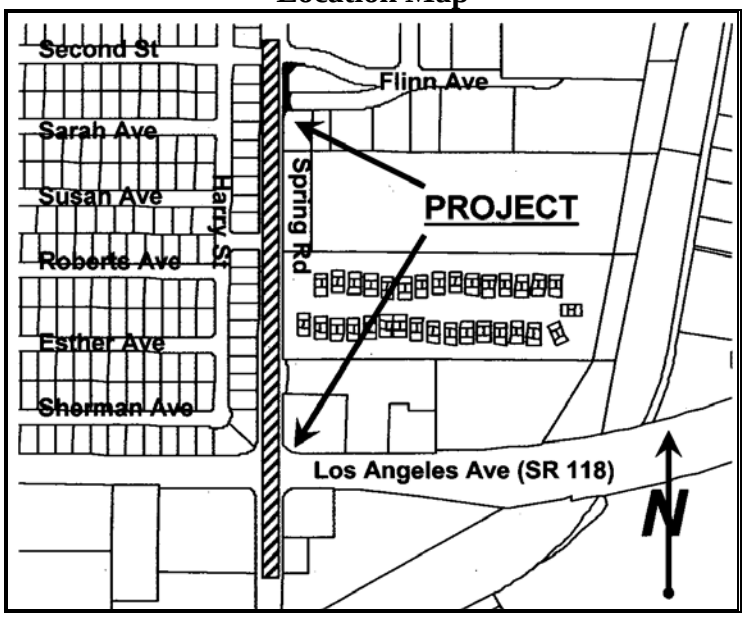
| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undetermined | | | 500,000 | | | | | |
| Developer | | | | | | | | |
| Total | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Spring Road Widening: Los Angeles Avenue to Flinn Avenue .

Code No. 104 .
Account No. 8026 .

**Location Map**




## Project Description

Construction of improvements and modifications to Spring Road, from a point south of Los Angeles Avenue northerly to Flinn Avenue. This project requires the acquisition of additional street right-of-way, widening, new curb, gutter and sidewalk along the east side of the street. Ultimate improvements will include four (4) travel lanes, six foot (6') wide bike lanes, a fourteen foot (14') wide landscaped median and double left-turn lanes southbound on Spring Road. The project extends south of Los Angeles Avenue to accommodate a shift of the centerline to the east. The project also includes new signal poles at the northeast and southeast corners of Los Angeles Avenue and Spring Road.

## Project Funding Schedule

**Total Cost: 1,250,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 77,778 | 42,222 | | | | | | |
| R-O-W | 272,178 | 87,822 | | | | | | |
| Construction | 44,380 | 655,620 | | | | | | |
| Inspection | | 70,000 | | | | | | |
| Total | 394,336 | 855,664 | 0 | 0 | 0 | 0 | 0 | 0 |

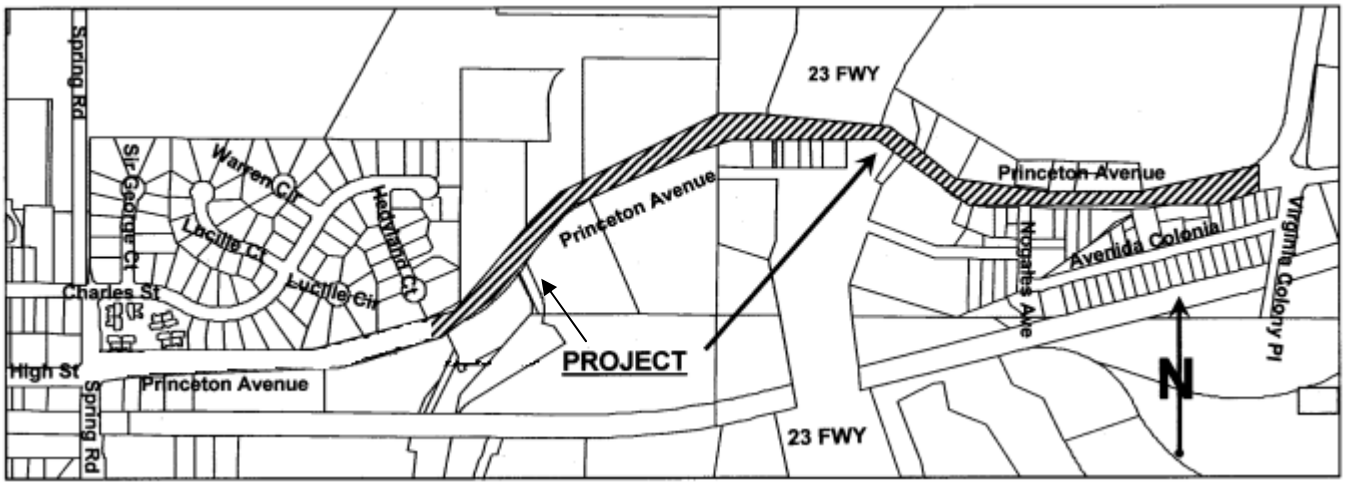
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2501: L A AOC | 394,336 | 855,664 | | | | | | |
| Total | 394,336 | 855,664 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Princeton Avenue Widening Realignment and Reconstruction. Code No. 105 .
Account No. 8012 .

## Location Map




## Project Description

Widening, realignment and reconstruction of Princeton Avenue from a point east of Spring Road to South Condor Drive. Additional street right-of-way is being acquired to provide an eighty-eight feet (88') wide corridor – sufficient to allow for future widening of the road to four lanes. The current project design provides for only one lane in each direction with a paved median and paved shoulders. The project plans call for the realignment and reconstruction of the street pavement, the construction of storm drains and the construction of retaining walls as required.

## Project Funding Schedule

**Total Cost: $4,932,607.**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 735,647 | 239,000 | | | | | | |
| R-O-W | 2,171,560 | 400 | | | | | | |
| Construction | 29,410 | 1,633,089 | | | | | | |
| Inspection | | 100,000 | | | | | | |
| Total | 2,959,517 | 1,973,090 | 0 | 0 | 0 | 0 | 0 | 0 |

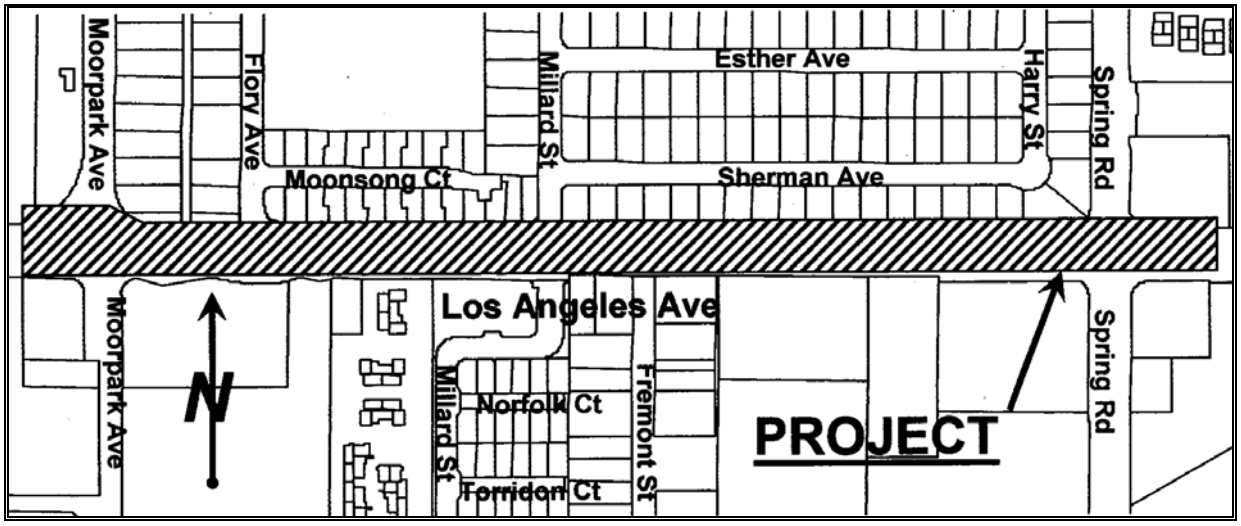
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2501: LAOC | 2,940,761 | 885,846 | | | | | | |
| 2609: Grant | 18,756 | 1,087,244 | | | | | | |
| Total | 2,959,517 | 1,973,090 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Los Angeles Avenue Widening: Spring Road to Moorpark Avenue . Code No. 106 .
Account No. 8013 .

## Location Map




## Project Description

Widening of Los Angeles Avenue to provide for six (6) travel lanes of traffic. At Spring Road the centerline will be shifted to the south to avoid acquiring right-of-way from the residential properties along the north side of the street. The additional right-of-way in this area will be acquired from the south side of the street. At Moorpark Avenue the additional street right-of-way will be acquired from the north side of the street. The project includes westbound right-turn lanes at Spring Road and at Moorpark Avenue, and a new traffic signal at Millard Street.

## Project Funding Schedule

**Total Cost: $3,643,765 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 679,750 | 57,071 | | | | | | |
| R-O-W | 500,538 | 1,157,207 | | | | | | |
| Construction | 25,376 | 1,126,270 | | | | | | |
| Inspection | 4,019 | 93,534 | | | | | | |
| Total | 1,209,683 | 2,434,082 | 0 | 0 | 0 | 0 | 0 | 0 |

## Funding Sources

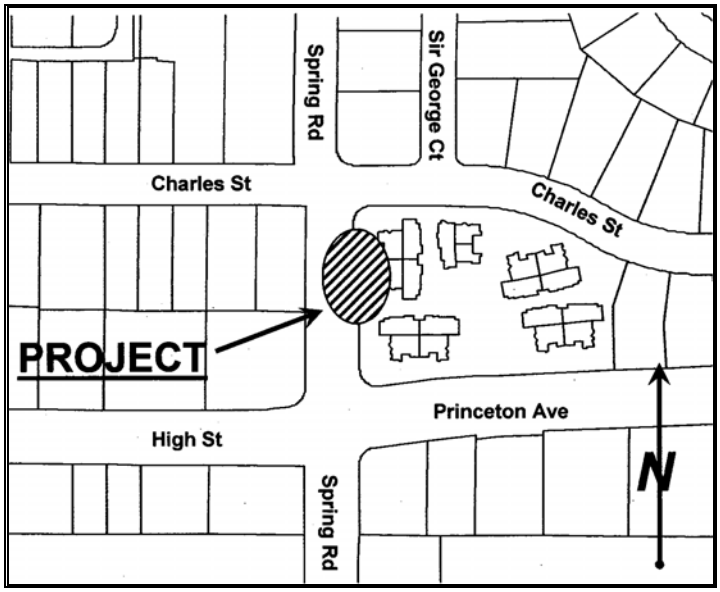
| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2501:LA AOC | 1,209,683 | 1,637,312 | | | | | | |
| 2604: Grant | | 796,770 | | | | | | |
| Total | 1,209,683 | 2,434,082 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Spring Road / Charles Street: Bus Turn-Out Project .

Code No. 107 .
Account No. 8069 .

## Location Map




## Project Description

The construction of a bus turn-out on the east side of Spring Road just south of Charles Street. Additional street right-of-way will have to be acquired in order to implement this project.

## Project Funding Schedule

**Total Cost: $164,216 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 13,968 | | | | | | | |
| R-O-W | 248 | | | 39,000 | | | | |
| Construction | | | | 106,000 | | | | |
| Inspection | | | | 5,000 | | | | |
| Total | 14,216 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 |

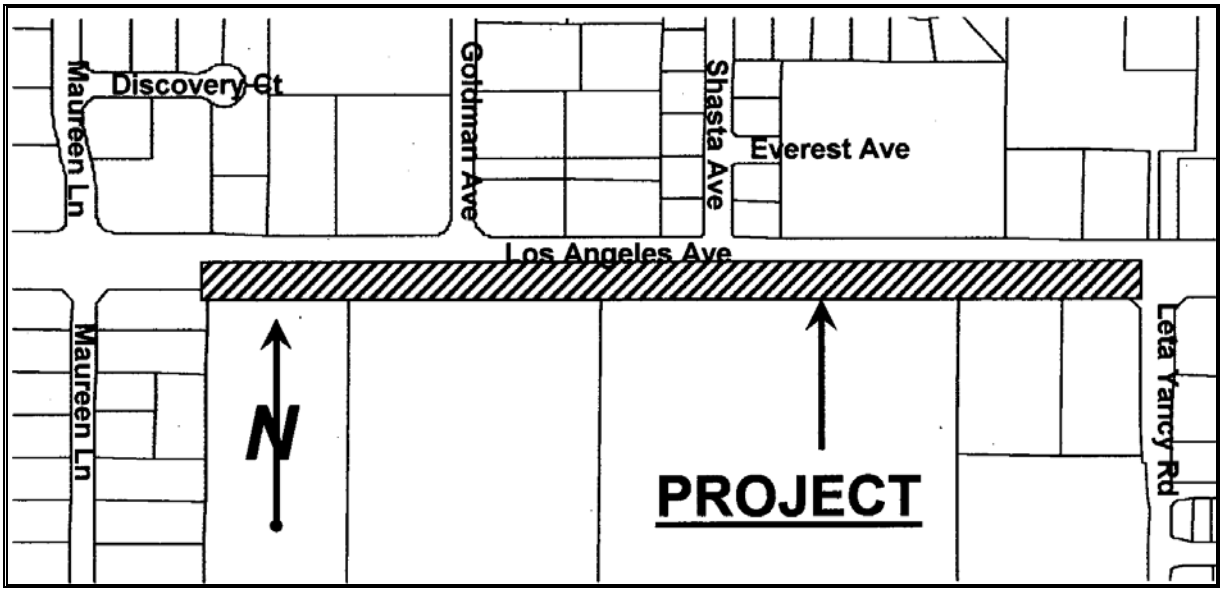
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2001: TSM | 14,216 | | | 150,000 | | | | |
| Total | 14,216 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Los Angeles Avenue Widening at Shasta Avenue. Code No. 108 .
Account No. 8058 .

## Location Map




## Project Description

The construction of widening the south side of Los Angeles Avenue between Maureen Lane and Leta Yancy Road, along the frontage of the vacant property of Tentative Tract 5882 [Pacific Communities]. A traffic signal will be constructed at the intersection of Los Angeles Avenue and Shasta Avenue during the development of Tract 5882 [Pacific Communities]. It is the intent of the City to seek reimbursement from the developer of Tract 5882 for City costs incurred to implement this project.

## Project Funding Schedule

**Total Cost: $1,188,001.**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 70,040 | 26,961 | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | 850,000 | | | | | | |
| Inspection | 18,043 | 222,957 | | | | | | |
| Total | 88,083 | 1,099,918 | 0 | 0 | 0 | 0 | 0 | 0 |

## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2501: L A AOC | 88,083 | 1,099,918 | | | | | | |
| Total | 88,083 | 1,099,918 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Underground Utility Projects. Code No. 109
Account No. ---- .

## Location Map

Locations to be determined

## Project Description

City costs related to the development and implementation of various underground utility projects and/or formation of Underground Utility Districts for such purpose. Project Codes 110 and 111 describe immediate future efforts in this regard. This project (#109) has been included in order to program future "undergrounding" projects, the location and scope of which are to be determined. As projects are identified, they will be added to the CIP as separate projects.

## Project Funding Schedule

**Total Cost: 10,000,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |

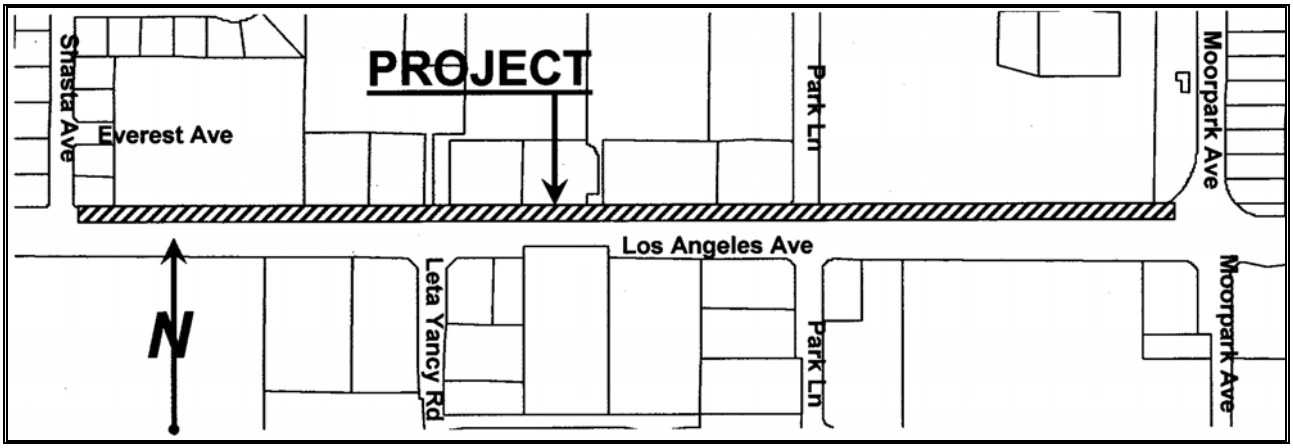
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undetermined | | | | | | | 5,000,000 | 5,000,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |

# City of Moorpark
# Capital Improvement Program

Project Name: Underground Utility District No 2. Code No. 110.
Account No. 8051 .

## Location Map




## Project Description

Establishment and implementation of an underground utility district along Los Angeles Avenue between Shasta Avenue and Millard Street to underground the high voltage transmission lines and remove all poles and overhead wires. SCE Rule 20A monies in the approximate amount of $400,000 are not included in the budget figures shown below.

## Project Funding Schedule

**Total Cost: $ 726,448 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | 240 | | | 726,208 | | | | |
| Inspection | | | | | | | | |
| Total | 240 | 0 | 0 | 726,208 | 0 | 0 | 0 | 0 |

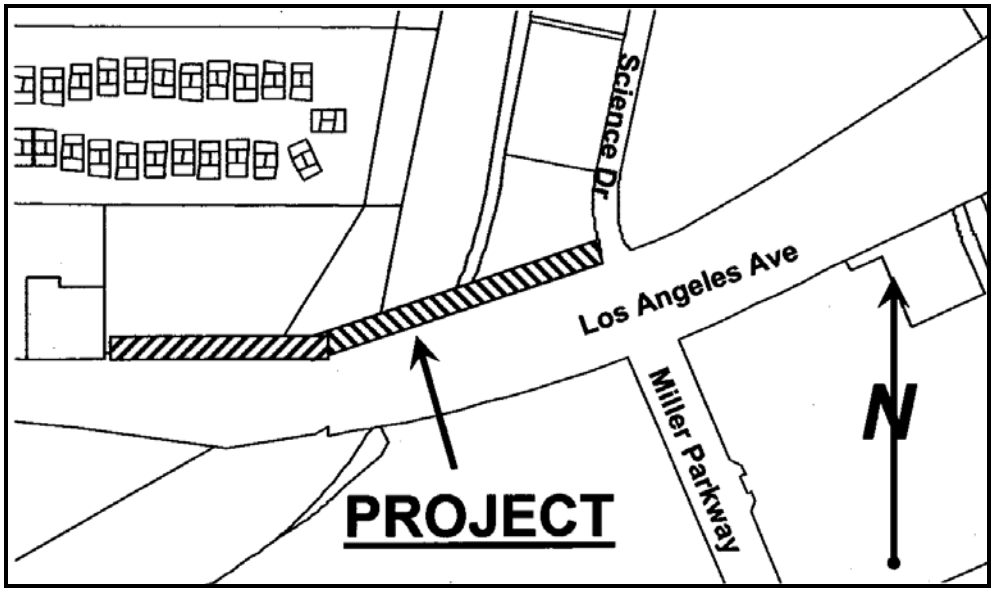
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2330: AD 92-1 | | | | 426,447 | | | | |
| 2501: LA AOC | 240 | | | 299,761 | | | | |
| Rule 20A | | | | | | | | |
| Total | 240 | 0 | 0 | 726,208 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Underground Utilities at the Los Angeles Avenue Bridge. Code No. 111.
Account No. 8066

**Location Map**




**Project Description**

This is a project to "underground" the overhead utility wires on the north side of Los Angeles Avenue east and west of the Arroyo Simi Bridge. Currently, project funding via the LA AOC is proposed to be reimbursed from unexpended funds from the Community Facilities District for the Moorpark Marketplace project.

**Project Funding Schedule** **Total Cost: $438,000.**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 15,078 | 114922 | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | 305,000 | | | | | | |
| Inspection | | 3,000 | | | | | | |
| Total | 15,078 | 422,922 | 0 | 0 | 0 | 0 | 0 | 0 |

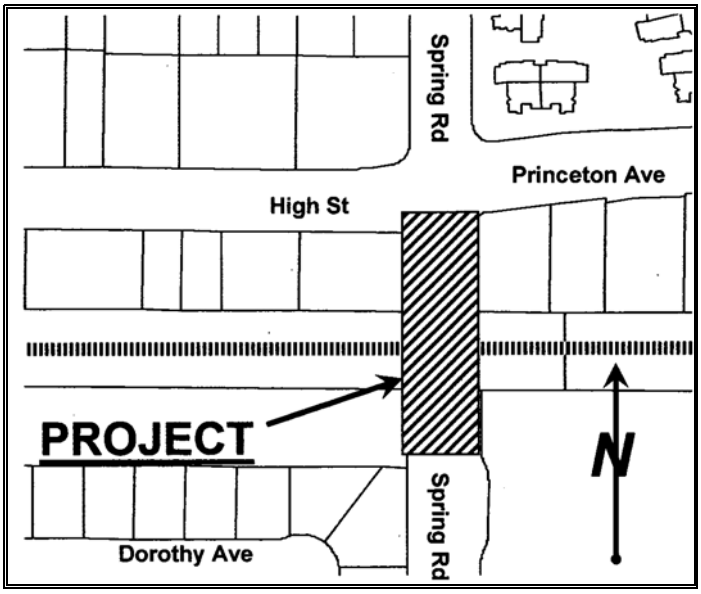
**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2501: LA AOC | 1,664 | 422,636 | | | | | | |
| 2001: TSM | 13,414 | 286 | | | | | | |
| Total | 15,078 | 422,922 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Rail Road Crossing Improvements at Spring Road. Code No. 112 .
Account No. 8039 .

## Location Map




## Project Description

This project provides for street widening and improvements to the rail crossing by adding a center median and four (4) crossing gates. The project also includes acquisition of additional street right-of-way and street widening on the east side of the street between the rail crossing and Princeton Avenue to provide an additional right-turn lane and bike lanes on both sides of the street. SCRRA (Metrolink) is managing the construction of the project which is estimated at a total cost of $3.3 million. Metrolink is contributing $1.1 million towards the project which is not included in the funding schedule below since Metrolink is paying their contractor directly and their funds will not flow through the City's budget.

## Project Funding Schedule — Total Cost: $2,246,523 .

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 147,226 | 52,812 | | | | | | |
| R-O-W | 116,848 | | | | | | | |
| Construction | 850,080 | 1,039,557 | | | | | | |
| Inspection | | 40,000 | | | | | | |
| Total | 1,114,154 | 1,132,369 | 0 | 0 | 0 | 0 | 0 | 0 |

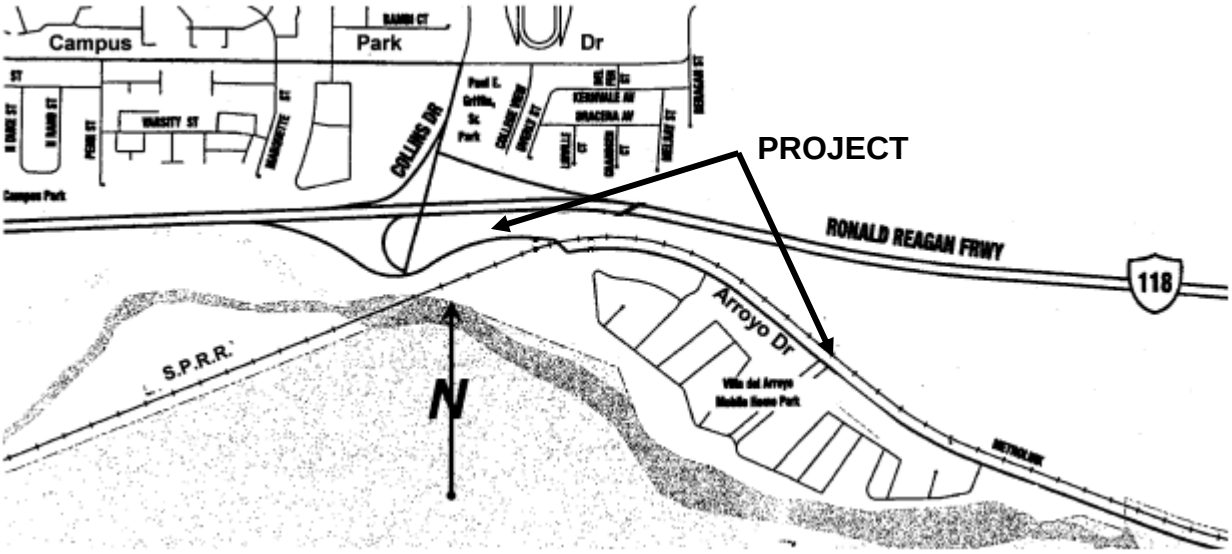
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2603: LTF | 290,367 | | | | | | | |
| 2902: MRA | 122,849 | | | | | | | |
| 2501: LA AOC | 700,938 | 1,132,369 | | | | | | |
| Total | 1,114,154 | 1,132,369 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Arroyo Drive Overlay . Code No. 113 .
Account No. 8084 .

## Location Map




## Project Description

Pavement rehabilitation on Arroyo Drive from Collins Drive to entrance of Villa del Arroyo Mobile Home Park.

## Project Funding Schedule

**Total Cost: $537,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 656 | | 9,344 | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | 517,000 | | | | | |
| Inspection | | | 10,000 | | | | | |
| Total | 656 | 0 | 536,344 | 0 | 0 | 0 | 0 | 0 |

## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2611: Prob 1B | 656 | | | | | | | |
| 2606: HUTA | | | 536,344 | | | | | |
| Total | 656 | 0 | 536,344 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Bus Shelters and Other Bus Stop Improvements. Code No. 114 .
Account No. 8071 .

**Location Map**

Various Locations (to be determined)

**Project Description**

The construction of Bus Stop improvements at various locations. Current year costs are for the relocation of the bus stop at the Community Center and the installation of five (5) new bus stop shelters at various locations. Future funding is for other Bus Stop improvements which may be required in the next few years.

**Project Funding Schedule** **Total Cost: $222,180 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | 132,698 | 89,482 | | | | | | |
| Inspection | | | | | | | | |
| Total | 132,698 | 89,482 | 0 | 0 | 0 | 0 | 0 | 0 |

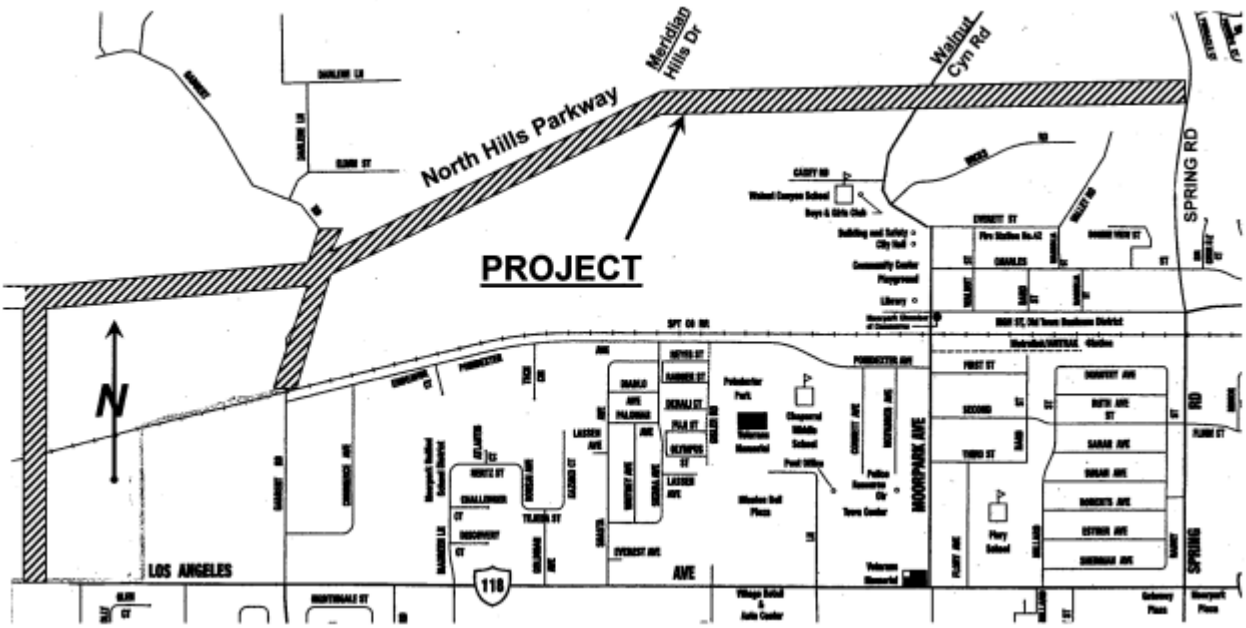
**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 5000 Transit | 129,505 | 89,482 | | | | | | |
| 2601 STA | 3,193 | | | | | | | |
| undetermined | | | | | | | | |
| Total | 132,698 | 89,482 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: North Hills Parkway. Code No. 115 .
Account No. 8061 .

## Location Map




## Project Description

The construction of a new east-west arterial street north of Casey Road. The westerly end of the street is proposed to connect to Los Angeles Avenue, via a future railroad undercrossing, at a point west of Butter Creek Road. Currently, the easterly terminus of this new street will be Spring Road. Segments of this project will be constructed by developers (Tract 5147, Tract 5130, Tract 5045, Hitch Ranch, Centex and the studio project) and other segments funded by the Citywide Traffic Mitigation Fund.

## Project Funding Schedule

**Total Cost: $2,594,812 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 941,036 | 1,049,519 | | | | | | |
| R-O-W | 242,109 | 2,891 | | | | | | |
| Construction | 59,258 | 300,000 | | | | | | |
| Inspection | | | | | | | | |
| Total | 1,242,402 | 1,352,410 | 0 | 0 | 0 | 0 | 0 | 0 |

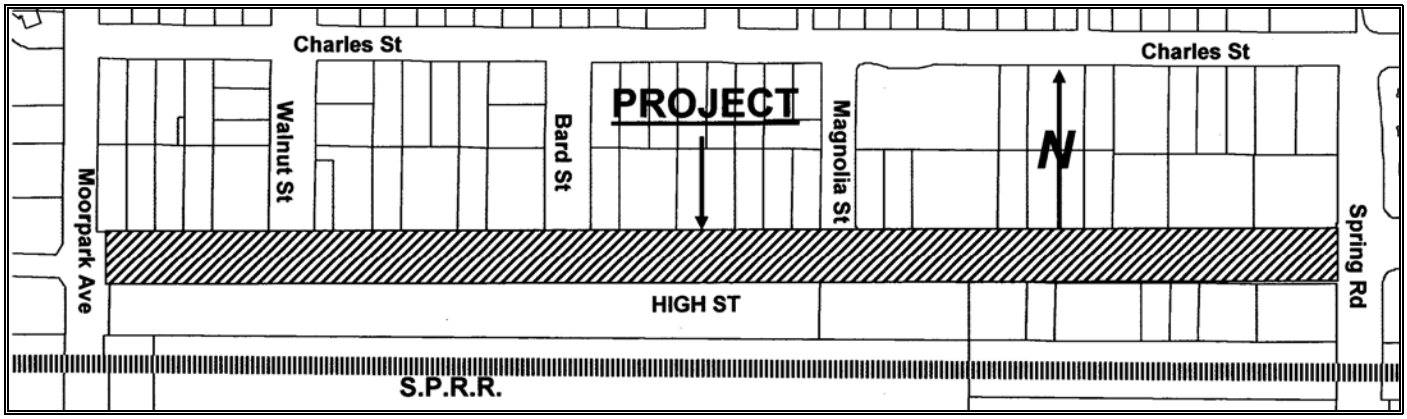
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2002: Traf Mit | 842,191 | 1,352,410 | | | | | | |
| 2610: TCF | 400,211 | | | | | | | |
| Total | 1,242,402 | 1,352,410 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: High Street Streetscape. Code No. 116 .
Account No. 5056 .

## Location Map




## Project Description

Development of a project to make possible modifications and improvements to the streetscape and parking along High Street. When and if a project is deemed feasible, further design and construction expenditures will be budgeted.

## Project Funding Schedule

**Total Cost: $12,525 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 12,525 | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 12,525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

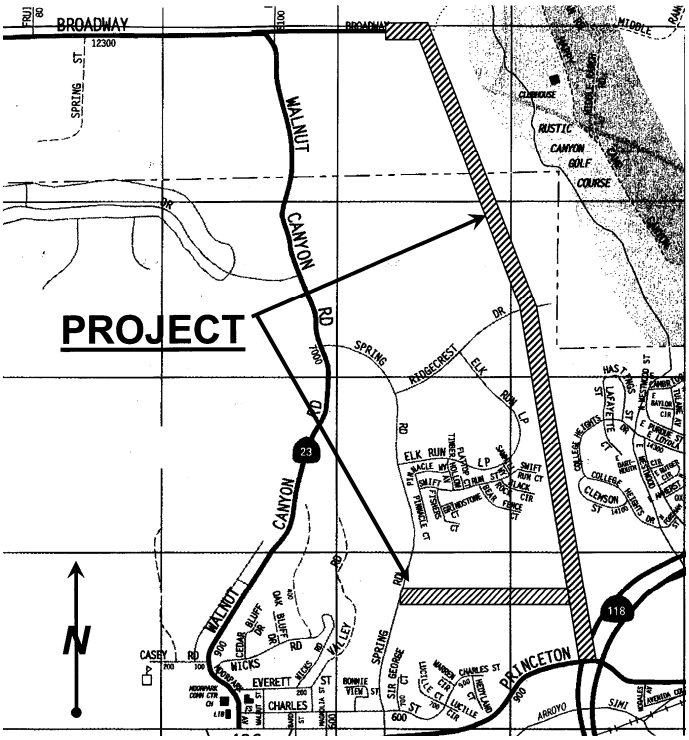
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2902: MRA | 12,525 | | | | | | | |
| 2905: MRA | | | | | | | | |
| Undetermined. | | | | | | | | |
| Total | 12,525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: 23 FWY North Alignment. Code No. 117 .
Account No. 8045.

## Location Map




## Project Description

Construction of a roadway from the SR-118 Freeway to Broadway with a connection to North Hills Parkway at Spring Road. Initial costs are for the development of design concepts.

## Project Funding Schedule  Total Cost: $214,489.

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 192,201 | 22,288 | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 192,201 | 22,288 | 0 | 0 | 0 | 0 | 0 | 0 |

## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2002: Trf. Mit. | 192,201 | 22,288 | | | | | | |
| Undetermined | | | | | | | | |
| Total | 192,201 | 22,288 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: _____. Code No. __118 .
Account No. _____.

**Location Map**

**Not Assigned**

**Project Description**

**Project Funding Schedule** **Total Cost: _____.**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

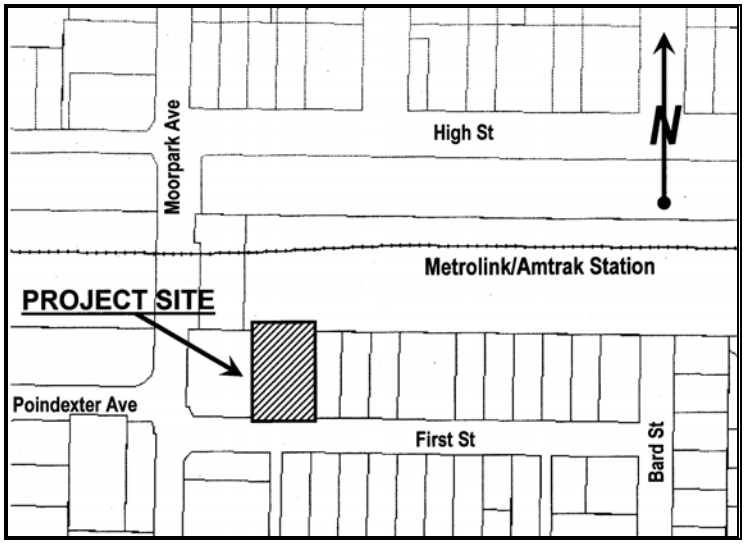
**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Metrolink South Parking Lot South Entry. Code No. 119 .
Account No. 8056 .

## Location Map




## Project Description

Relocation of the entry to the south Metrolink parking lot to a point on First Street east of Moorpark Avenue.

## Project Funding Schedule

**Total Cost: $1,535,778 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 34,943 | 107 | | | | | | |
| R-O-W | 489,400 | 402,600 | | | | | | |
| Construction | 99,897 | 493,831 | | | | | | |
| Inspection | | 15,000 | | | | | | |
| Total | 624,240 | 911,538 | 0 | 0 | 0 | 0 | 0 | 0 |

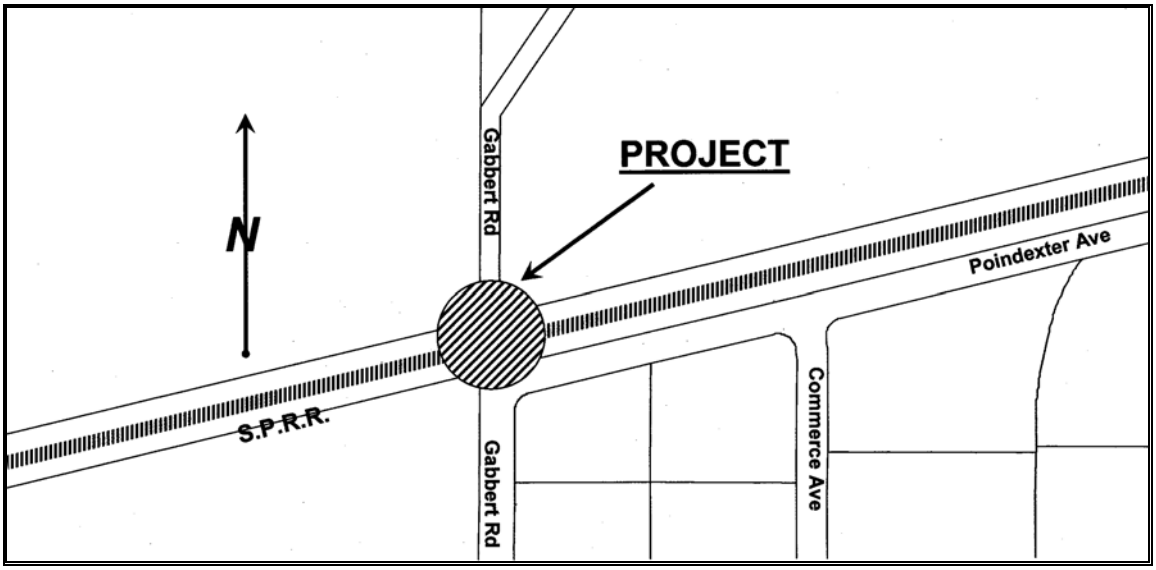
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2001: TSM | 318,452 | 169,748 | | | | | | |
| 2603: LTF | 33,983 | | | | | | | |
| 2604: CMAQ | 85,582 | 496,013 | | | | | | |
| 4004: Special | 185,000 | | | | | | | |
| 5000: TDA | 1,223 | 245,777 | | | | | | |
| Total | 624,240 | 911,538 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Gabbert Road Rail Crossing Improvements. Code No. 120 .
Account No. ---- .

## Location Map




## Project Description

The construction of the street widening and related improvements on Gabbert Road at the rail crossing will be undertaken by AB Properties (Tract 5147) per the conditions of their Tract Map and Development Agreement requirements. There will be no City funds used for the construction of these improvements. The project is shown here in order to identify projects which are implementing components of the Circulation Element of the General Plan.

## Project Funding Schedule

**Total Cost: Developer .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

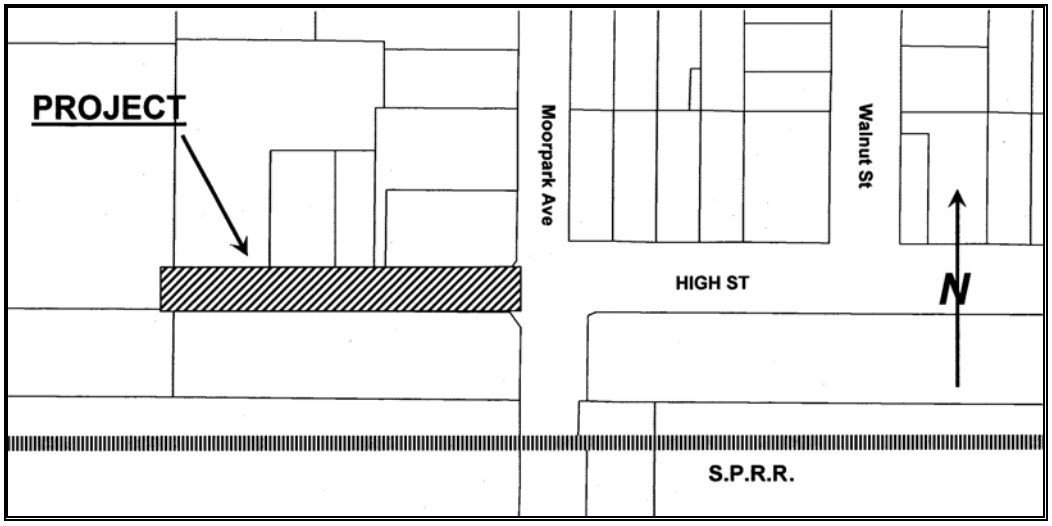
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Developer | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: High Street West. Code No. 121 .
Account No. ---- .

## Location Map




## Project Description

Widening, realignment, and reconstruction of High Street west of Moorpark Avenue. The scope of work would include a study to determine the precise alignment of this roadway project, as well as the westerly extension of the project to serve the properties in this area (Hitch Ranch).

## Project Funding Schedule

**Total Cost: $430,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | 30,000 | | | | |
| R-O-W | | | | 80,000 | | | | |
| Construction | | | | | 300,000 | | | |
| Inspection | | | | | 20,000 | | | |
| Total | 0 | 0 | 0 | 110,000 | 320,000 | 0 | 0 | 0 |

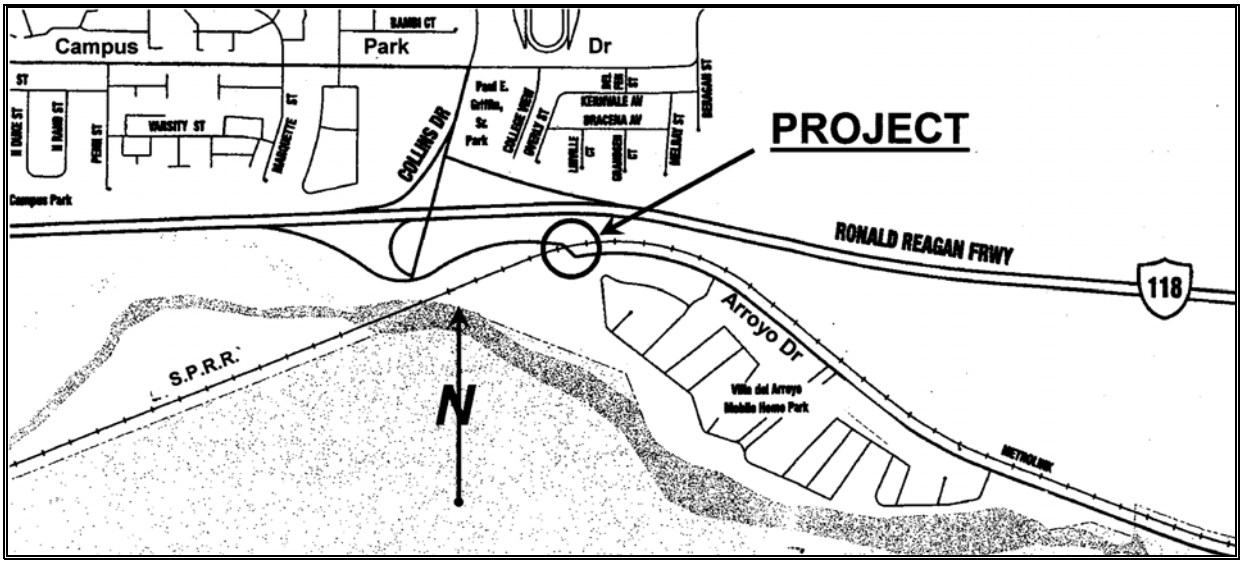
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undetermined | | | | 110,000 | 320,000 | | | |
| Total | 0 | 0 | 0 | 110,000 | 320,000 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Railroad Crossing Improvements at Arroyo Drive . Code No. 122 .
Account No. ---- .

## Location Map




## Project Description

The construction of street widening and other improvements on Arroyo Drive at the railroad crossing east of Collins Drive. PUC and Caltrans has proposed funding through Section 130 for this project.

## Project Funding Schedule

**Total Cost: 1,000,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 |

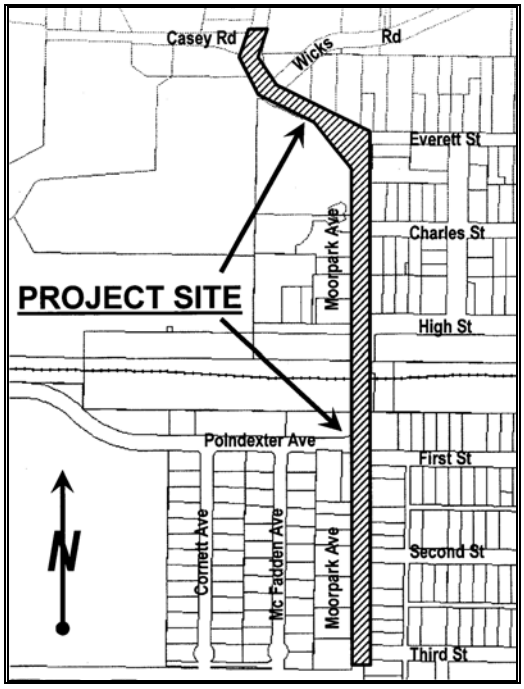
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undetermined | | | | 1,000,000 | | | | |
| Total | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Moorpark Avenue Widening Project. Code No. 123 .
Account No. 8040 .

## Location Map




## Project Description

Widening of Moorpark Avenue to add a southbound lane along the west side from Casey Road to Third Street. Includes street realignment at First Street and Poindexter Avenue (Prior Project 8057) and rail crossing improvements (Prior Project 8038). Prior year appropriations for those projects have been returned to funding sources. Prior to commencing work on this project, the General Plan and Circulation Element must be updated to identify the second southbound lane. Therefore, funding has been moved to Future Years beyond the FY 13/14 CIP budget.

## Project Funding Schedule — Total Cost: $1,745,620.

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 262,920 | | | 370,755 | | | | |
| R-O-W | 655,237 | | | 300,000 | | | | |
| Construction | 156,708 | | | | | | | |
| Inspection | | | | | | | | |
| Total | 1,074,865 | 0 | 0 | 670,755 | 0 | 0 | 0 | 0 |

## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2002: TM Fund | 134,245 | | | 670,755 | | | | |
| 2501: LAOC | 156,708 | | | | | | | |
| 2902: MRA | 783,912 | | | | | | | |
| Total | 1,074,865 | 0 | 0 | 670,755 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Lengthen Curb Radii at Designated Intersections on L. A. Avenue. Code No. 124 .
Account No. ---- .

**Location Map**

Locations to be Determined

**Project Description**

This project constructs modifications to existing improvements on major arterials, including the State Highways, to lengthen the curb radii at certain corners to facilitate turning movements and ease congestion.

**Project Funding Schedule** **Total Cost: $300,000.**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | 50,000 | | | |
| R-O-W | | | | | | 100,000 | | |
| Construction | | | | | | | 150,000 | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 50,000 | 100,000 | 150,000 | 0 |

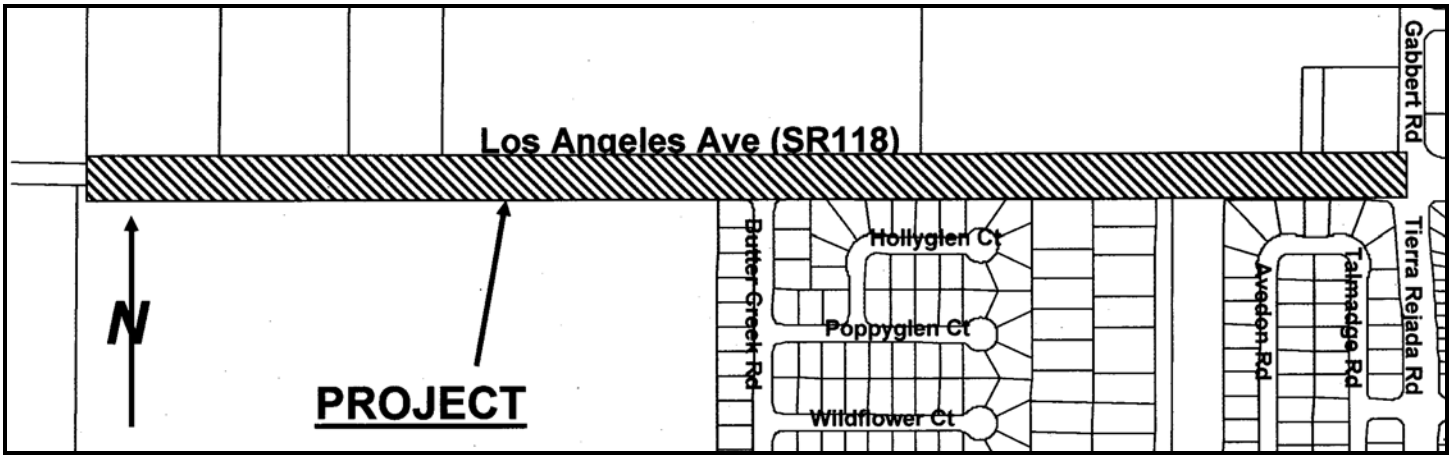
**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undetermined | | | | | 50,000 | 100,000 | 150,000 | |
| Total | 0 | 0 | 0 | 0 | 50,000 | 100,000 | 150,000 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Los Angeles Avenue Widening West of Tierra Rejada Road . Code No. 125 .
Account No. ---- .

**Location Map**




**Project Description**

The construction of street widening on Los Angeles Avenue west of Tierra Rejada Road, as a function of the development of property in this area. This project is proposed to be funded by development. It is shown here to reflect implementation of the Circulation Element of the Moorpark General Plan.

**Project Funding Schedule** **Total Cost: Developer .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

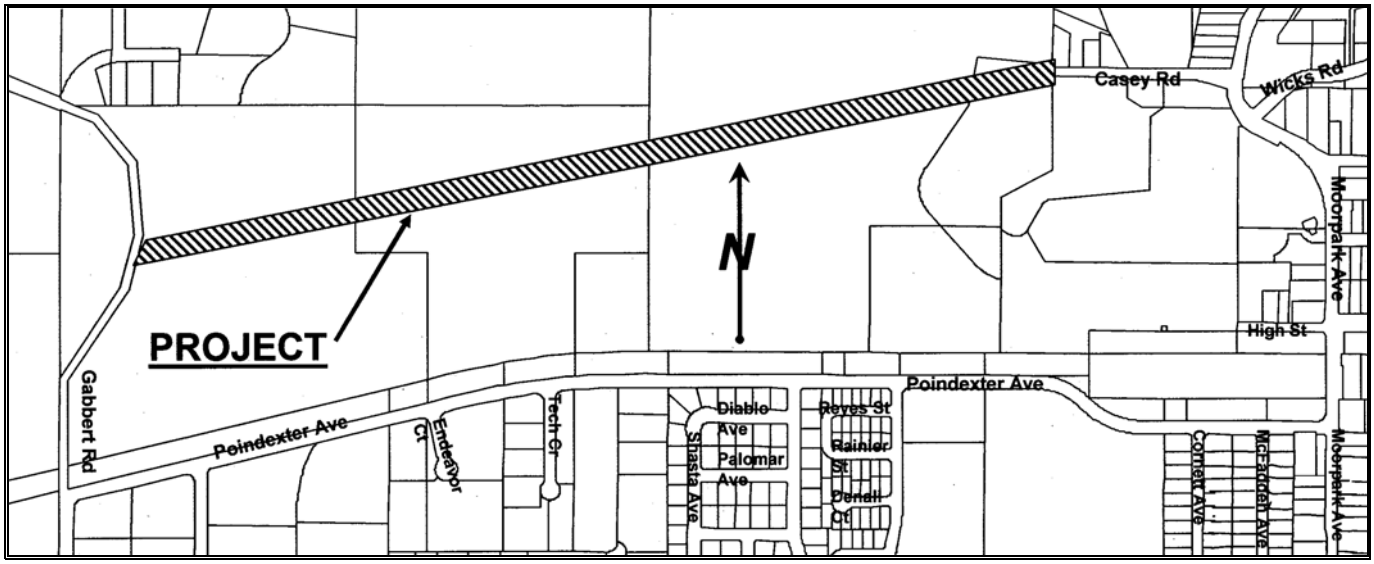
**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Casey Road Westerly Extension. Code No. 126 .
Account No. ---- .

## Location Map




## Project Description

The Circulation Element of the Moorpark General Plan calls for the westerly extension of Casey Road to connect to Gabbert Road. This future project is to be constructed by developers.

## Project Funding Schedule

**Total Cost: Developer .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

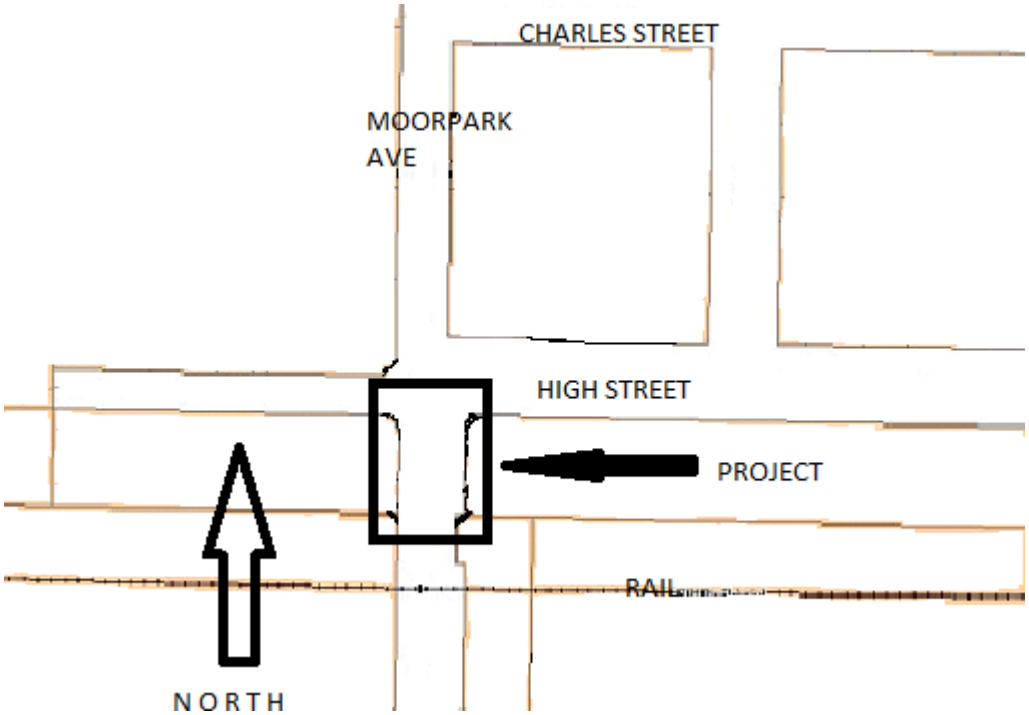
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Developer Funded | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Moorpark Avenue Left Turn Lane. Code No. 127 .
Account No. 8087 .

## Location Map




## Project Description

This project will be incorporated into Metrolink's Sealed Corridor railroad crossing improvement project. The improvements include revisions to the traffic signal to provide a protected left-turn phase for the shared left and through northbound lane. Both sides of Moorpark Avenue will be widened to accommodate a raised center median and will improve the intersection turning movements.

## Project Funding Schedule

**Total Cost: $ 200,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | 25,000 | | | | | | |
| R-O-W | | 150,000 | | | | | | |
| Construction | | 25,000 | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 |

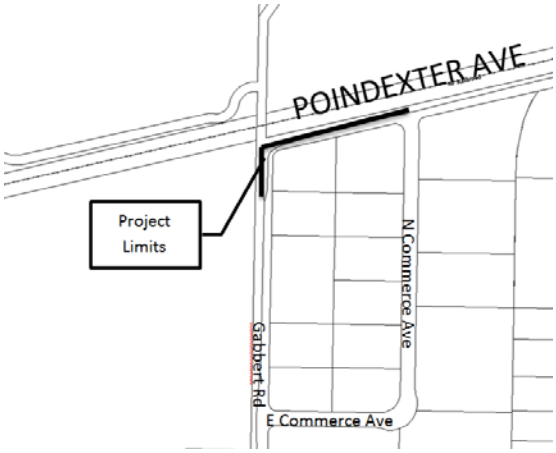
## Funding Sources

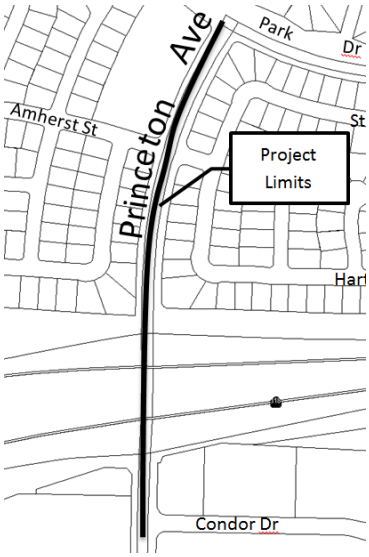
| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2501:LA AOC | | 200,000 | | | | | | |
| Total | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Asphalt Overlay on Spring Road, Princeton Avenue, Poindexter Avenue. Code No. 128 .
Account No. 8093 .

## Location Map



## Project Description

Pavement rehabilitation on Spring Road (Tierra Rejada Road to Monte Vista Nature Park); Princeton Avenue (Condor Drive to Campus Park Drive); Poindexter Avenue (N. Commerce Avenue to Gabbert Road); and Gabbert Road (Poindexter Avenue to a point approximately 200-ft south of Poindexter Avenue.)

## Project Funding Schedule

**Total Cost: $ 770,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | 50,000 | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | 670,000 | | | | | | |
| Inspection | | 50,000 | | | | | | |
| Total | 0 | 770,000 | 0 | 0 | 0 | 0 | 0 | 0 |

## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2609: Grants | | 637,416 | | | | | | |
| 2603: Local | | 132,584 | | | | | | |
| Total | 0 | 770,000 | 0 | 0 | 0 | 0 | 0 | 0 |

# Trails & Walkways

# City of Moorpark
# Capital Improvement Program

Project Name: Sidewalk Reconstruction Project. Code No. 201 .
Account No. 8001 .

## Location Map

Various Locations (to be determined)

## Project Description

Replacement of sidewalks, curbs, and gutter at various locations. Recurring project each fiscal year with an estimated cost of $50,000/Year.

## Project Funding Schedule

**Total Cost: $404,623 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | 354,623 | 50,000 | | | | | | |
| Inspection | | | | | | | | |
| Total | 354,653 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 |

## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2605: Gas Tax | 230,084 | | | | | | | |
| 2603: TDA Art. 8 | 124,539 | 50,000 | | | | | | |
| Total | 354,539 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Bicycle / Pedestrian Facility Improvement Project. Code No. 202 .
Account No. ---- .

**Location Map**

The Location of Future Projects

To Be Determined

**Project Description**

The construction of bicycle and/or pedestrian facility improvements, partially funded by a TDA Article 3 State grant [SB-821]. As projects are approved and added to the Budget, a new project will be added to the CIP.

**Project Funding Schedule** **Total Cost: $280,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| Inspection | | | | | | | | |
| Total | 0 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |

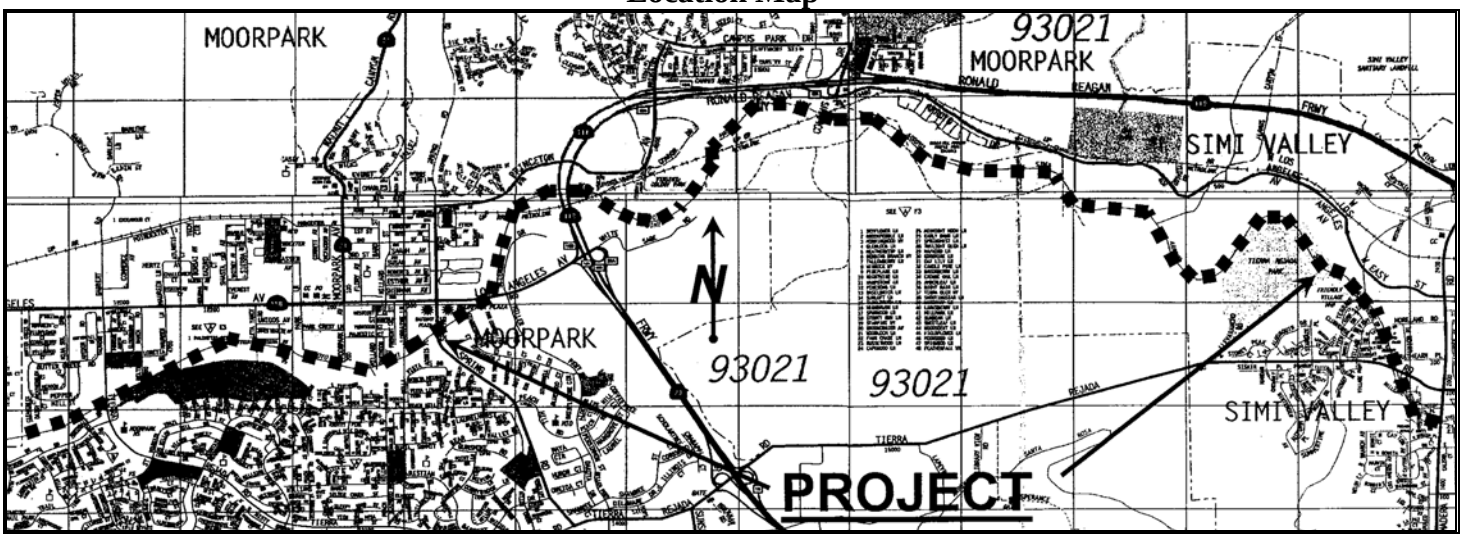
**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2603: LTF | | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| 2602: TDA-3 | | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Total | 0 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |

# City of Moorpark
# Capital Improvement Program

Project Name: Arroyo Simi Trail Improvements. Code No. 203 .
Account No. 8035 .

**Location Map**




## Project Description

Prior Year costs are for the Arroyo Simi Trail Feasibility Study. That study evaluated options for the possible future development of a trail system, generally along the levee road of the Arroyo Simi, from the westerly City Limit easterly to Madera Road in the City of Simi Valley. Future expenses for projects to implement segments of the trail system are yet to be determined. Ramps from the Spring Road bridge down to the proposed trail are included in the design for future channel improvements.

**Project Funding Schedule** **Total Cost: $150,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 150,000 | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

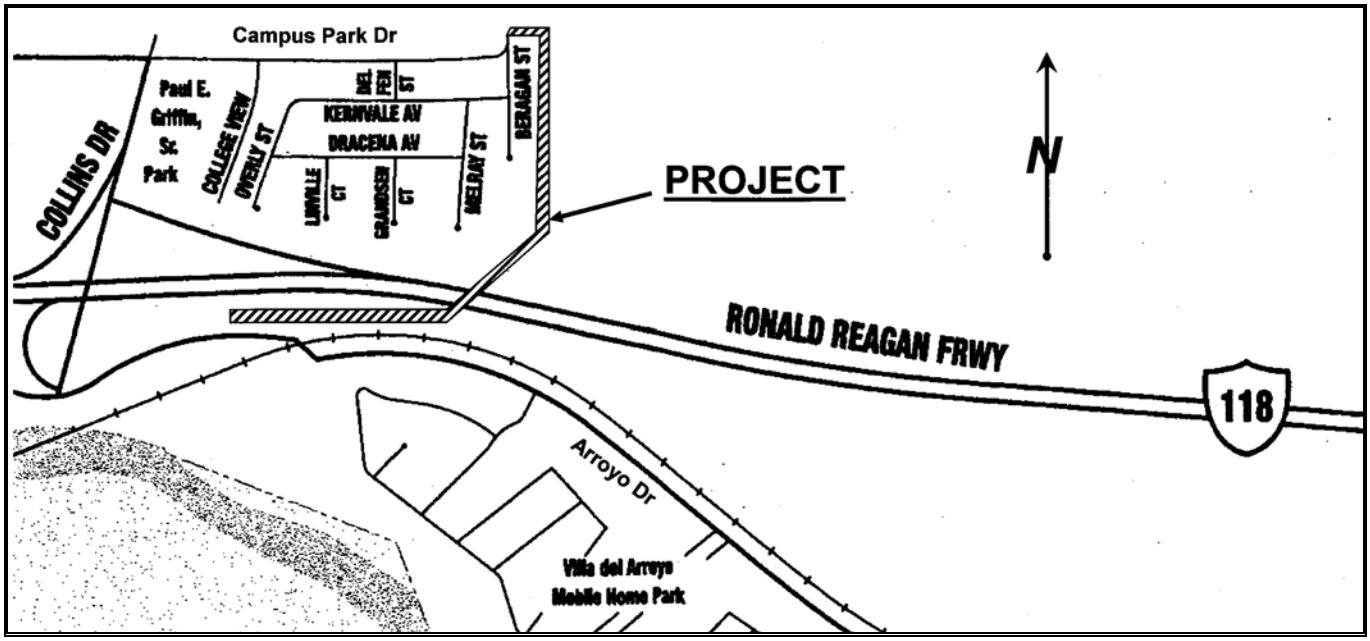
**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2001: TSM | 0 | | | | | | | |
| 2603: LTF | 30,000 | | | | | | | |
| 2604: CMAQ | 120,000 | | | | | | | |
| Undetermined | | | | | | | | |
| Total | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Drain No. 2 Trail. Code No. 204 .
Account No. 8059 .

## Location Map




## Project Description

This project is to provide for the construction of a trail extending from the east end of Campus Park Drive, across the watercourse referred to as Drain No. 2, then south under the freeway through an existing access tunnel to Arroyo Drive. Prior year costs were for the development of a feasibility study to determine access and design requirements. Review and finalization of the study has been placed on hold. Future costs are for the acquisition of those access rights, preparation of the design and construction of the project. Cost estimates for this project have not yet been developed and the funding for future year projects has not yet been determined.

## Project Funding Schedule — Total Cost: $28,554 .

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 28,554 | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 28,554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

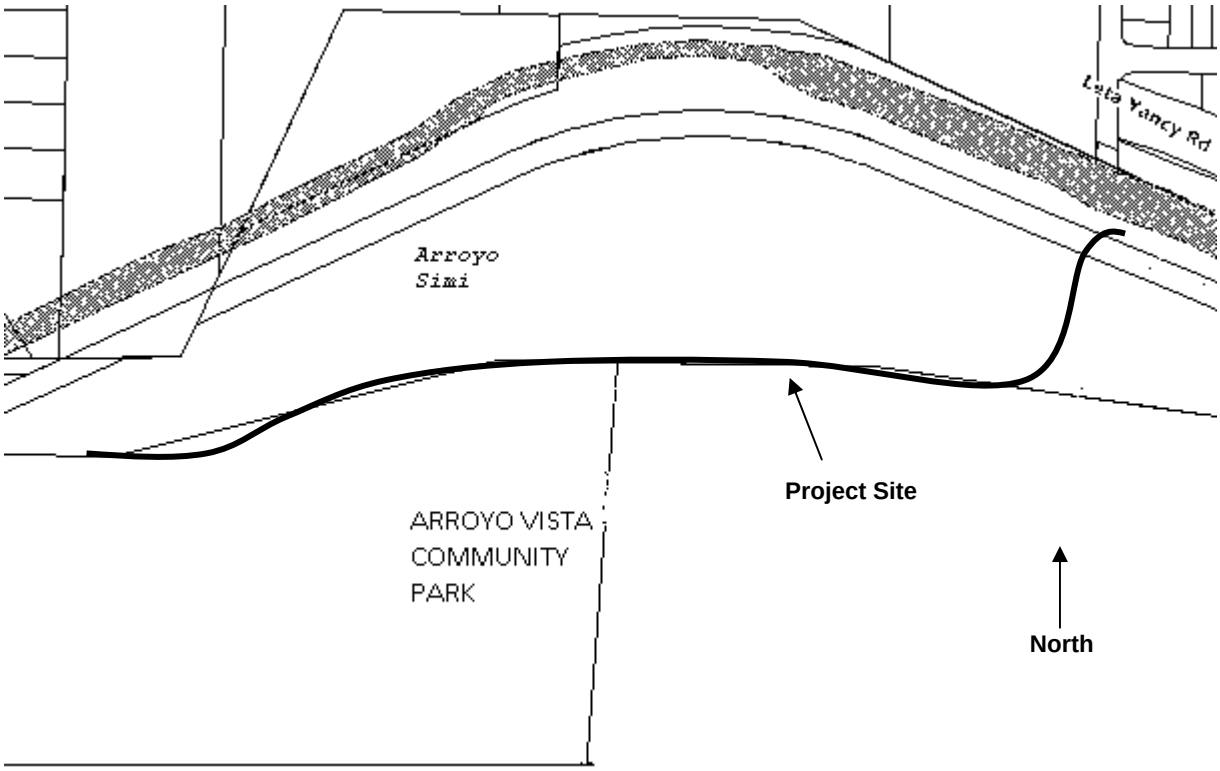
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2001: TSM | 28,554 | | | | | | | |
| Undetermined | | | | | | | | |
| Total | 28,554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Sidewalk & Bicycle Lane at AVRC. Code No. 205 .
Account No. _____.

## Location Map




## Project Description

Build a 1,200 foot sidewalk and bicycle path connecting Arroyo Vista Recreation Center's existing sidewalk to the Pedestrian Bridge. This project is budgeted and administered by the Parks, Recreation and Community Services Department (Project 7713).

**Project Funding Schedule** **Total Cost: $618,766.**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | 43,766 | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | 575,000 | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 618,766 | | 0 | 0 | 0 | 0 | 0 |

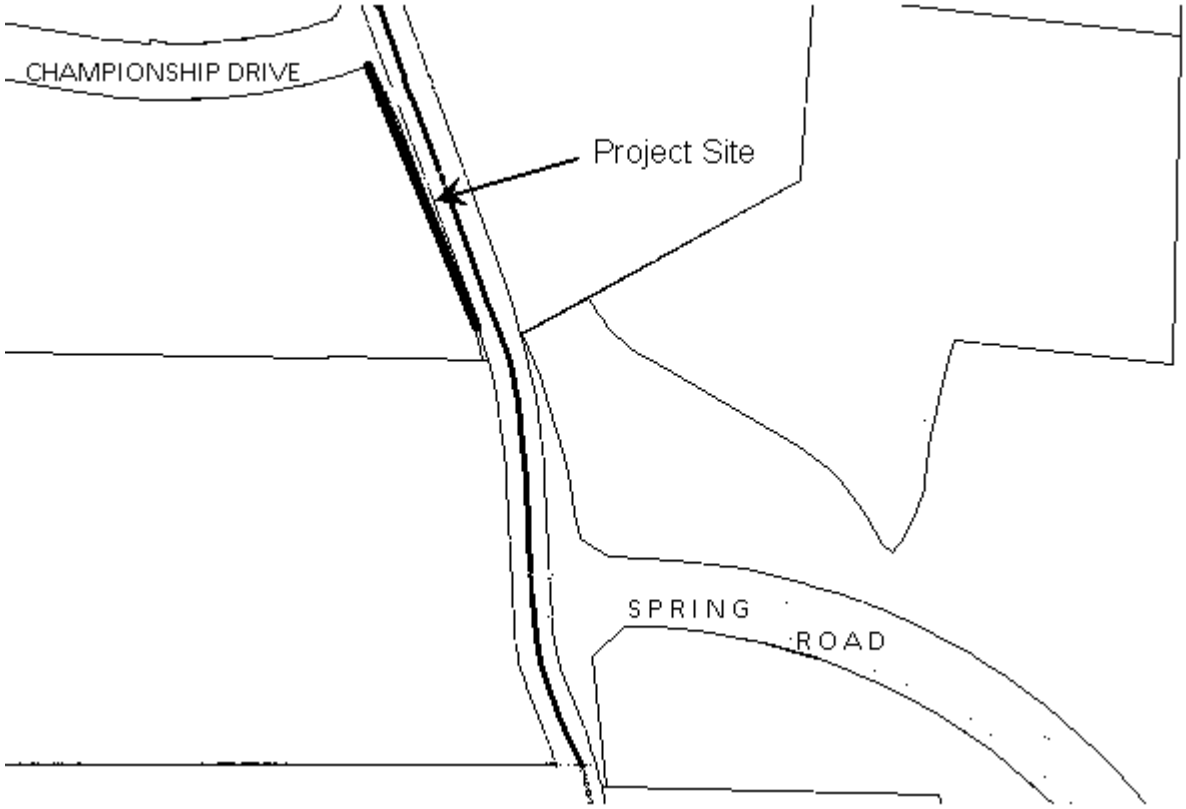
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2001: TSM | | 552,266 | | | | | | |
| 2602: TDA | | 66,000 | | | | | | |
| Total | 0 | 618,766 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Walnut Canyon Road Westside Championship Drive to Peter's Driveway . Code No. 206 .
Account No. ---- .

**Location Map**




**Project Description**

Construct a five (5) foot P.C.C. sidewalk from Championship Drive to Peters' driveway along the existing multi-purpose trail.

**Project Funding Schedule** **Total Cost:** **$75,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | 75,000 | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 75,000 | 0 | 0 | 0 | 0 |

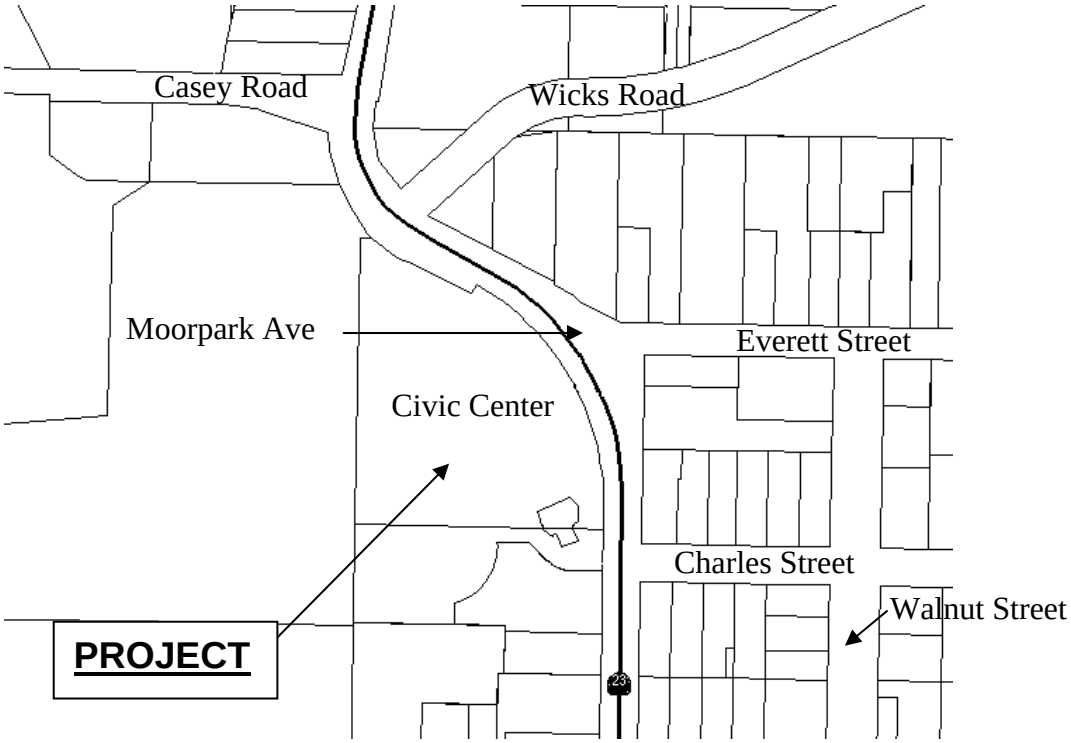
**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2001: TSM | | | | 75,000 | | | | |
| Total | 0 | 0 | 0 | 75,000 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Civic Center Pedestrian Access and Bus Stop Improvement. Code No. 207 .
Account No. ---- .

**Location Map**




**Project Description**

Construct sidewalk, bus turn-out with shelter, and ADA ramps connecting the library to the Active Adult and Community Center. This project is budgeted and administered by the Parks, Recreation and Community Services Department (Project 7032).

**Project Funding Schedule** **Total Cost: $200,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | 34,500 | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | 165,500 | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 34,500 | 165,500 | 0 | 0 | 0 | 0 | 0 |

**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2602: Art 3 | | 17,250 | 65,500 | | | | | |
| 5000: Art 8C | | | 20,000 | | | | | |
| 2001: TSM | | 17,250 | 80,000 | | | | | |
| Total | 0 | 34,500 | 165,500 | 0 | 0 | 0 | 0 | 0 |

# Traffic Signals

# City of Moorpark
# Capital Improvement Program

Project Name: _____. Code No. 301 .
Account No. ---- .

**Location Map**

**Not Assigned**

**Project Description**

**Project Funding Schedule** **Total Cost: _____.**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

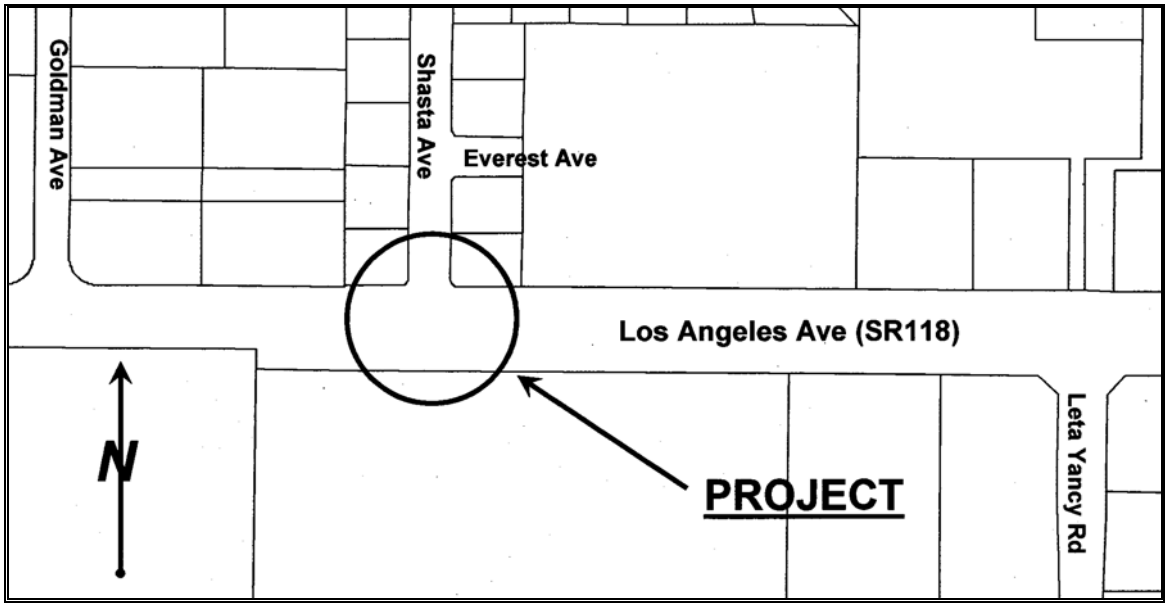
**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undetermine | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Traffic Signal: Los Angeles Avenue and Shasta Avenue. Code No. 302 .
Account No. 8058 .

**Location Map**




**Project Description**

Developer for Pacific Communities (TR5053) to construct the traffic signal at the intersection of Los Angeles Avenue and Shasta Avenue.

**Project Funding Schedule** **Total Cost: Developer .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

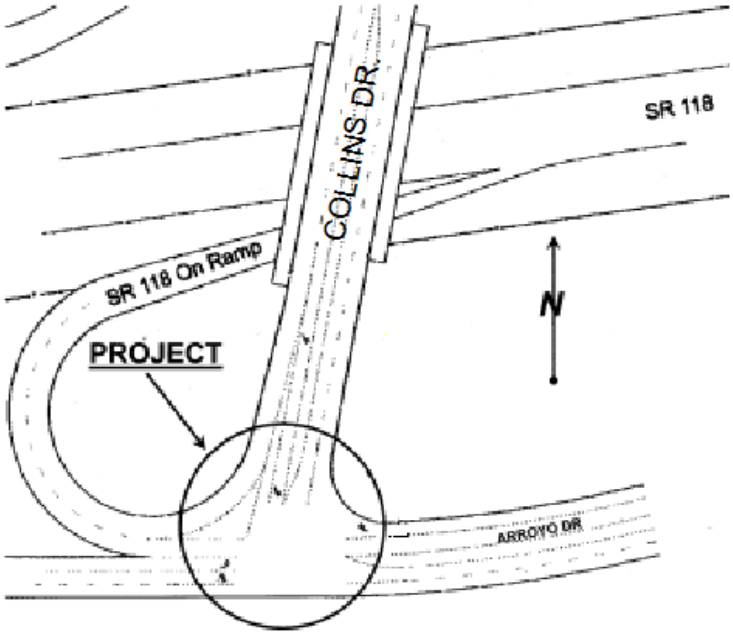
**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Developer | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: SR-118/Collins Drive Eastbound On/Off-Ramp Signalization and Striping Modification. Code No. 303 .
Account No. 8077 .

**Location Map**




**Project Description**

This project involves signalizing the eastbound SR-118 on/off-ramps intersection and converting the westbound through lane to a westbound through lane and a right turn lane, modifying the striping to provide two left turn lanes from the off ramp to northbound Collins Drive if feasible. This project is partially funded by Moorpark Community College

**Project Funding Schedule** **Total Cost: $550,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | 25,000 | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | 500,000 | | | | |
| Inspection | | | | 25,000 | | | | |
| Total | 0 | 0 | 0 | 550,000 | 0 | 0 | 0 | 0 |

**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2001: TSM | | | | | | | | |
| 2501: LA AOC | | | | | | | | |
| 2604: CMAQ | | | | | | | | |
| Other Sources | | | | 550,000 | | | | |
| Total | 0 | 0 | 0 | 550,000 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: _____. Code No. 304 .
Account No. _-----_.

**Not Assigned**

**Project Description**

**Project Funding Schedule** **Total Cost: _____.**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design<br>R-O-W<br>Construction<br>Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

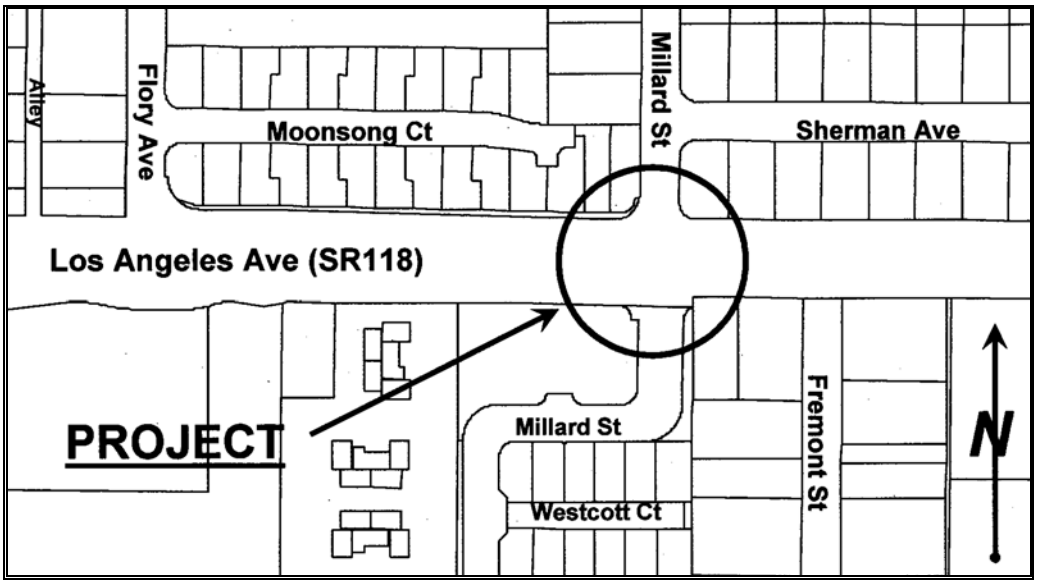
**Funding Sources**

| Source<br>Fund 4000 | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Traffic Signal: Los Angeles Avenue and Millard Street. Code No. 305 .
Account No. 8013 .

**Location Map**




**Project Description**

The Los Angeles Avenue Widening Project between Moorpark Avenue and Spring Road [Project 106] includes the construction of a traffic signal at the intersection of Los Angeles Avenue and Millard Street. This project will be partially funded by the developer of property south of the intersection [Shea Homes – Tentative Tract 5133].

**Project Funding Schedule** **Total Cost: See # 106 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

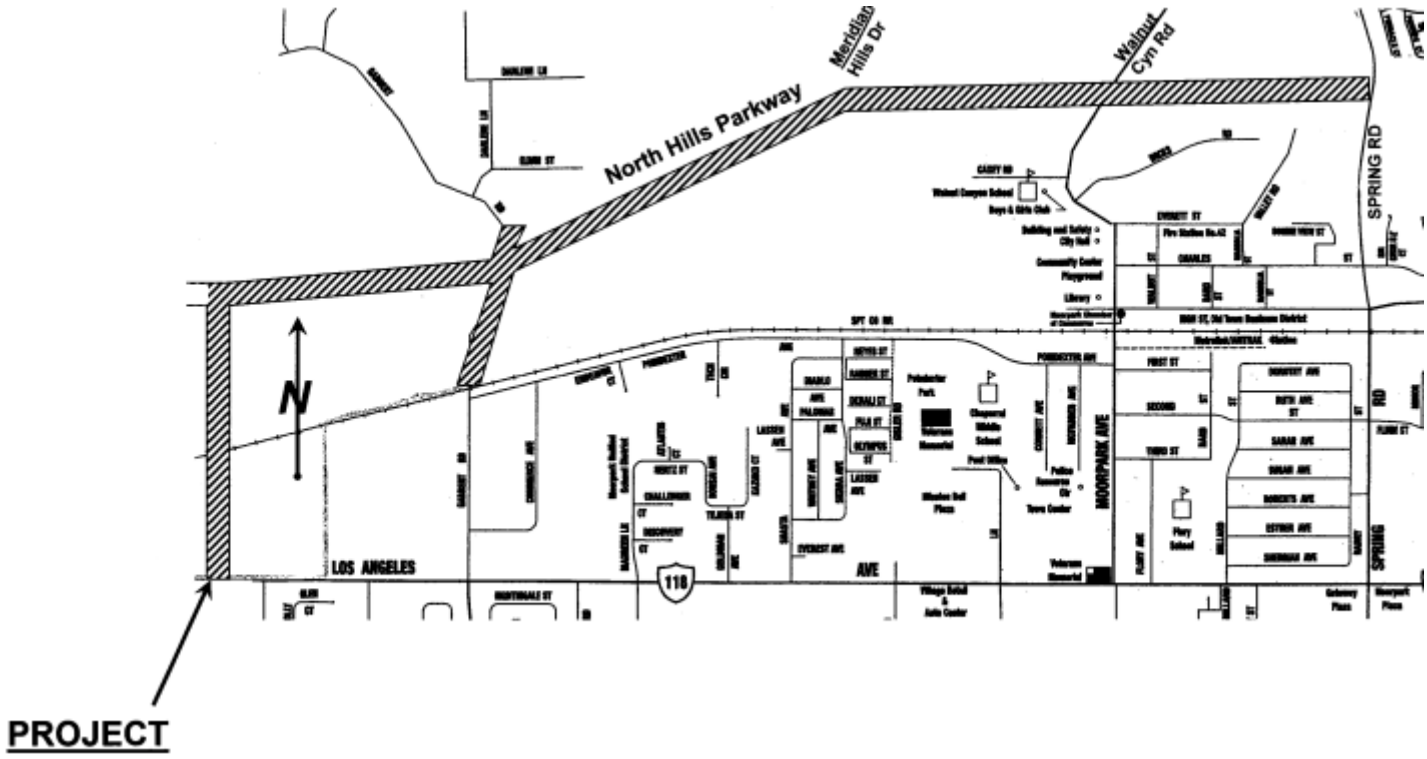
**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Fund 2501 | | | | | | | | |
| Fund 2604 | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Traffic Signal: Los Angeles Avenue West of Butter Creek Road. Code No. 306 .
Account No. 8061 .

**Location Map**




**Project Description**

This project is for the construction of a traffic signal at the future intersection of Los Angeles Avenue and the westerly terminus of the North Hills Parkway [see Project 115].

**Project Funding Schedule** **Total Cost: See #115 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Funding Sources**

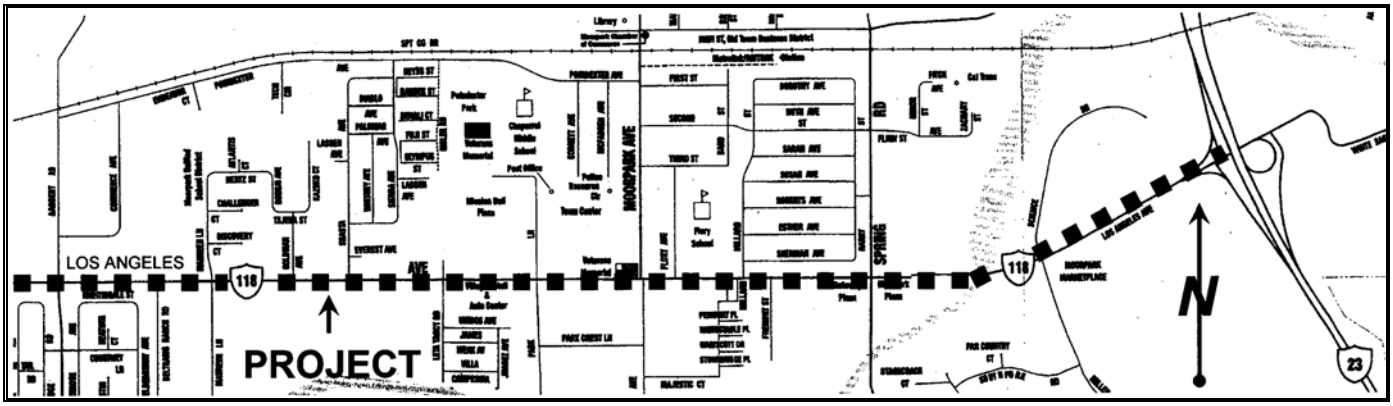
| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# Medians & Parkways

# City of Moorpark
# Capital Improvement Program

Project Name: Los Angeles Avenue Medians. Code No. 401 .
Account No. 8047 .

## Location Map




## Project Description

The construction of raised landscaped medians on Los Angeles Avenue (SR-118), from the SR-23 freeway westerly to Tierra Rejada Road. Phase 1 will include that area east of Spring Road to the SR-23.

## Project Funding Schedule

**Total Cost: $1,103,490 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | 210,941 | 92,549 | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | 750,000 | | | | | |
| Inspection | | | 50,000 | | | | | |
| Total | 210,941 | 92,549 | 800,000 | 0 | 0 | 0 | 0 | 0 |

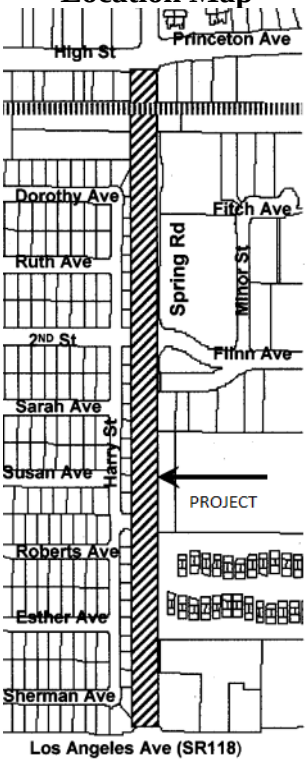
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2501: L A AOC | 210,941 | 92,549 | 800,000 | | | | | |
| Total | 210,941 | 92,549 | 800,000 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Medians: Spring Road. Code No. 402 .
Account No. 8026 .

## Location Map




## Project Description

The Spring Road Widening Project [Project 104] includes the construction of raised, landscaped medians between Los Angeles Avenue and Flinn Avenue.

## Project Funding Schedule

**Total Cost: See No. 104 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Fund 2501 | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: _____.

Code No. __403__.
Account No. ____.

**Location Map**

Not Assigned.

**Project Description**

**Project Funding Schedule** **Total Cost:_____.**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

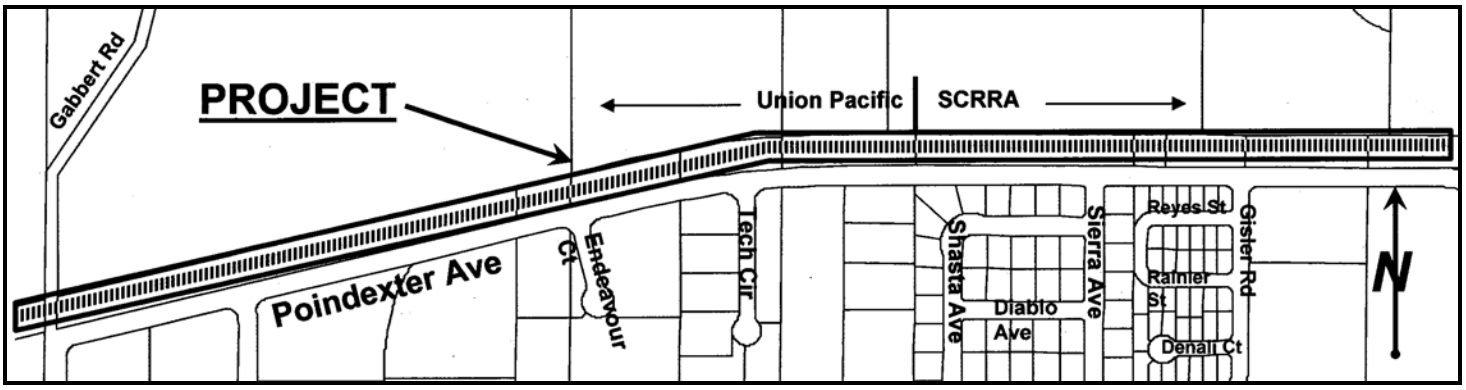
**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2502: STR AOC | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Poindexter Avenue parkways. Code No. 404 .
Account No. 8048 .

## Location Map




## Project Description

The installation of trees and shrubs, with irrigation, along the north side of the street east of Gabbert Road, on railroad property. This project will require the approval by the Southern California Regional Rail Authority [SCRRA] for the easterly portion, and the Union Pacific Railroad [UP] for the westerly portion. A funding source for future maintenance costs has not yet been determined.

## Project Funding Schedule — Total Cost: $115,000 .

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | 10,000 | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | 100,000 | | | | |
| Inspection | | | | 5,000 | | | | |
| Total | 0 | 0 | 0 | 115,000 | 0 | 0 | 0 | 0 |

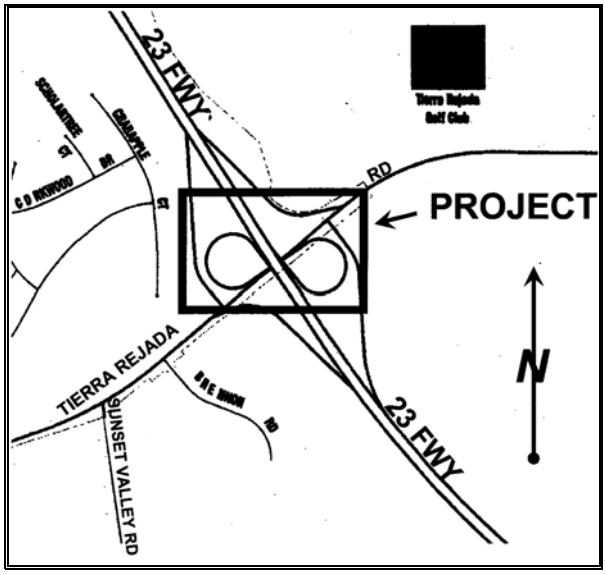
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2150: Trees | | | | 115,000 | | | | |
| Total | 0 | 0 | 0 | 115,000 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Freeway Landscaping at the Tierra Rejada Road Interchange . Code No. 405 .
Account No. ---- .

## Location Map




## Project Description

This project calls for the installation of irrigation and landscaping within the on/off ramp areas at the Tierra Rejada Road / State Route 23 Freeway interchange. This project will require a Cooperative Agreement with Caltrans related to City funding of both construction and future maintenance of this landscaping. A project cost estimate has not yet been developed and the funding source has not yet been determined. In 2008, the City funded the planting of over 100 oak trees in the ramp areas during the SR-23 Freeway Widening project.

## Project Funding Schedule

**Total Cost: $296,281 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | 50,000 | | | | | |
| Construction | 46,281 | | | 200,000 | | | | |
| Inspection | | | | | | | | |
| Total | 46,281 | 0 | 50,000 | 200,000 | 0 | 0 | 0 | 0 |

## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undetermined | | | 50,000 | 200,000 | | | | |
| 2150 trees | 46,281 | | | | | | | |
| Total | 46,281 | 0 | 50,000 | 200,000 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: _____. Code No. 406 .
Account No. ---- .

**Location Map**

Not Assigned.

**Project Description**

**Project Funding Schedule** **Total Cost: $_____.**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Funding Sources**

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undet. | | | | | | | | |
| Undetermined | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: _____.

Code No. 407 .
Account No. ---- .

**Location Map**

Not Assigned

**Project Description**

**Project Funding Schedule** **Total Cost: _____.**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design<br>R-O-W<br>Construction<br>Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Funding Sources**

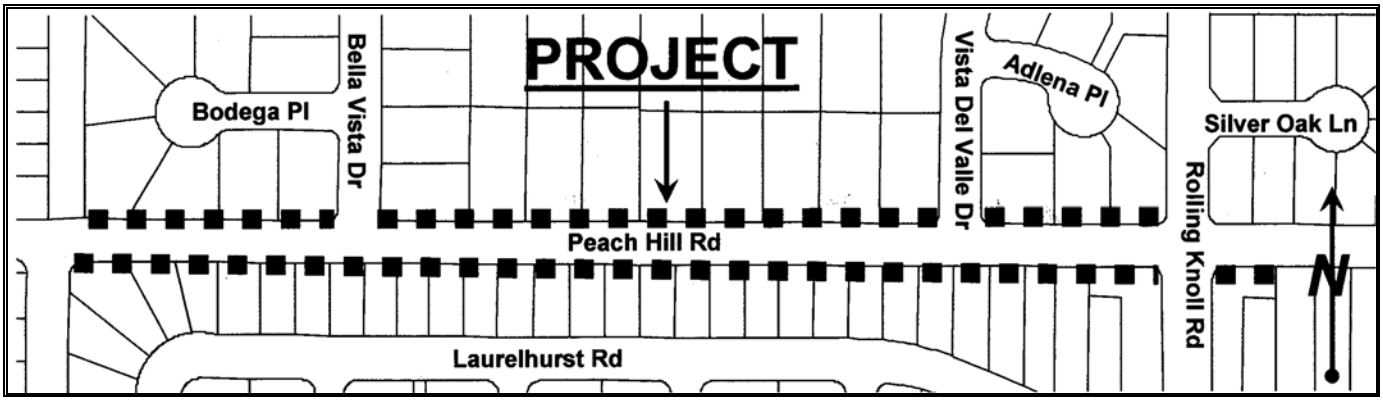
| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undetermined | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Peach Hill Parkways.

Code No. 408 .
Account No. ---- .

## Location Map




## Project Description

Installation of Parkway Landscaping on both sides of the "east-west" segment of Peach Hill Road between Mesa Verde Drive and Rolling Knoll Road.

## Project Funding Schedule

**Total Cost: $53,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | 1,000 | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | 50,000 | | | |
| Inspection | | | | | 2,000 | | | |
| Total | 0 | 0 | 0 | 1,000 | 52,000 | 0 | 0 | 0 |

## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undetermined | | | | 1,000 | 52,000 | | | |
| Total | 0 | 0 | 0 | 1,000 | 52,000 | 0 | 0 | 0 |

# Storm Drains

# City of Moorpark
# Capital Improvement Program

Project Name: Master Plan of Drainage Update.

Code No. 501 .
Account No. 8088 .

## Location Map

Entire City

## Project Description

This project is to prepare an update to the 1995 Citywide Master Plan of Drainage. This project will be undertaken upon completion of the Letter of Map Revisions to the Digital Flood Insurance Rate Maps.

## Project Funding Schedule

**Total Cost: $150,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | 150,000 | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 |

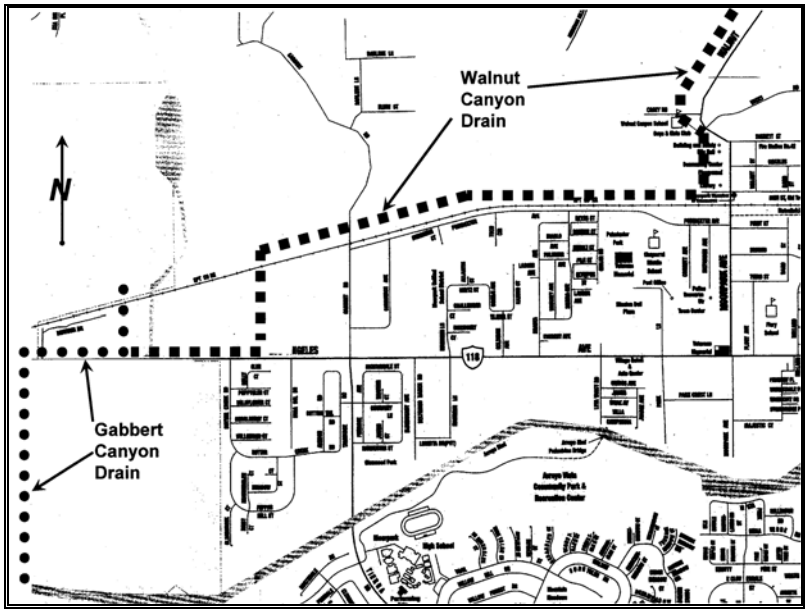
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| 2800: Endowment | | 150,000 | | | | | | |
| Total | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Gabbert Canyon / Walnut Canyon Improvements. Code No. 502 .
Account No. ---- .

## Location Map




## Project Description

The existing Ventura County Watershed Protection District [VCWPD] facilities within the Gabbert Canyon and Walnut Creek watersheds are inadequate. This project calls for the construction of new detention, diversion and capacity enhancement improvements to those existing facilities. The 2006 cost estimate for those improvements was estimated to be $12,000,000 plus financing costs. No implementation or financing plan has yet been developed. Some of the required improvements have been, or are planned to be, constructed by land development projects within this watershed.

## Project Funding Schedule

**Total Cost: $15,000,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 7,500,000 | 7,500,000 |

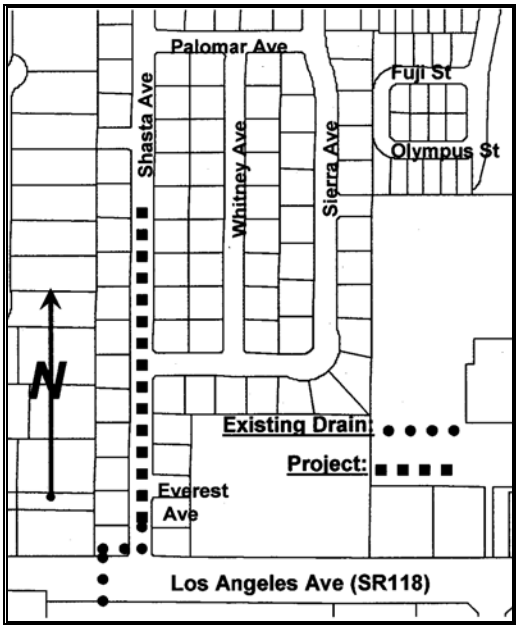
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undetermined | | | | | | | 7,500,000 | 7,500,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 7,500,000 | 7,500,000 |

# City of Moorpark
# Capital Improvement Program

Project Name: Shasta Drain. Code No. 503 .
Account No. ---- .

## Location Map




## Project Description

Construction of a storm drain to serve the residential area north of the intersection of Los Angeles Avenue and Shasta Avenue, as identified in the City's Master Plan of Drainage. No funding source has been identified for this project. The 1995 cost estimate for this project was $188,000. However, the full scope and cost of this project has never been determined.

## Project Funding Schedule — Total Cost: $800,000 .

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 800,000 | 0 | 0 | 0 |

## Funding Sources

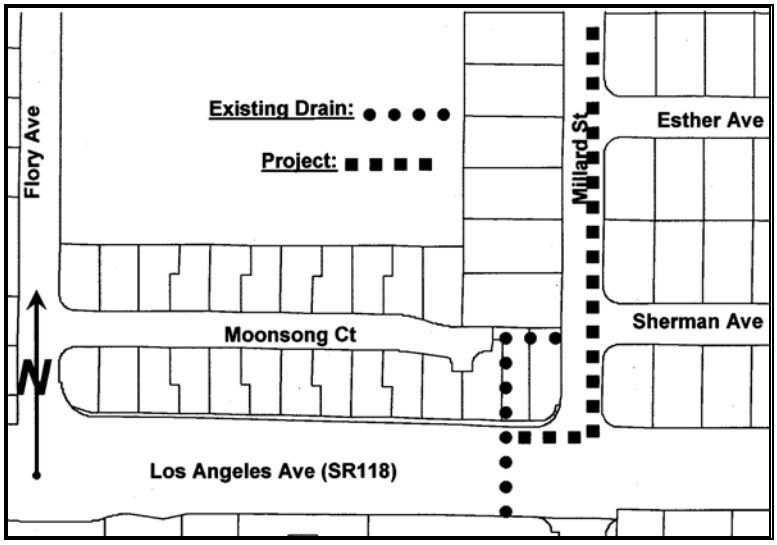
| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undetermined | | | | | 800,000 | | | |
| Total | 0 | 0 | 0 | 0 | 800,000 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Millard Drain.

Code No. 504 .
Account No. 8065 .

## Location Map




## Project Description

Construction of a storm drain similar in function to that identified in the City's Master Plan of Drainage as the "Freemont Drain", located north of the intersection of Los Angeles Avenue and Millard Street. The current design concept for this project anticipates a storm drain running easterly along the north side of Los Angeles Avenue from the existing Los Angeles Avenue culvert to Millard Street, and then northerly along the east side of Millard Street for a short distance.

## Project Funding Schedule

**Total Cost: $250,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | 25,000 | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | 200,000 | | | | |
| Inspection | | | | 25,000 | | | | |
| Total | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 |

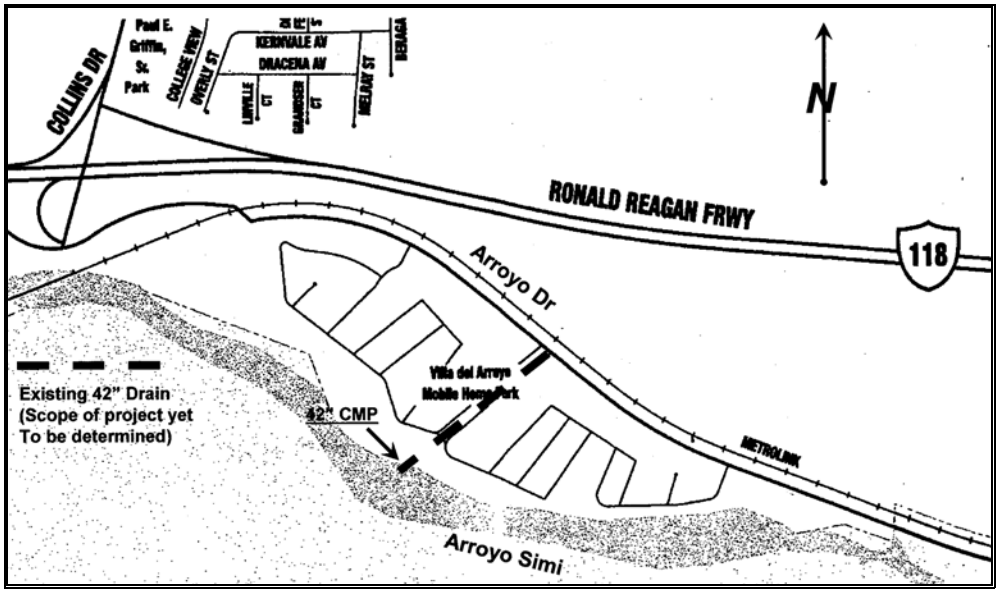
## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undetermined | | | | 250,000 | | | | |
| Total | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Villa Del Arroyo Drain. Code No. 505 .
Account No. ---- .

## Location Map




## Project Description

There is a culvert under Arroyo Drive at the entrance to the Villa Del Arroyo Mobile Home Park, which connects to a storm drain pipe owned by the Mobile Home Park. This "private" drain line extends southerly to the arroyo. It has been determined that the function of that storm drain is impaired and that remedial action must be taken in order to provide adequate drainage for both the City street and the Mobile Home Park. Consistent with the provisions of a Settlement Agreement between the City and the Mobile Home Park, the property owner is required to take corrective action to remedy this problem.

**Project Funding Schedule** **Total Cost: By Property Owner .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Miscellaneous Drainage Improvements.

Code No. 506 .
Account No. ---- .

## Location Map

Location of Improvements To Be Determined

## Project Description

This project is for the construction of miscellaneous drainage improvements, throughout the City, as required.

## Project Funding Schedule

**Total Cost: $200,000 .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 |

## Funding Sources

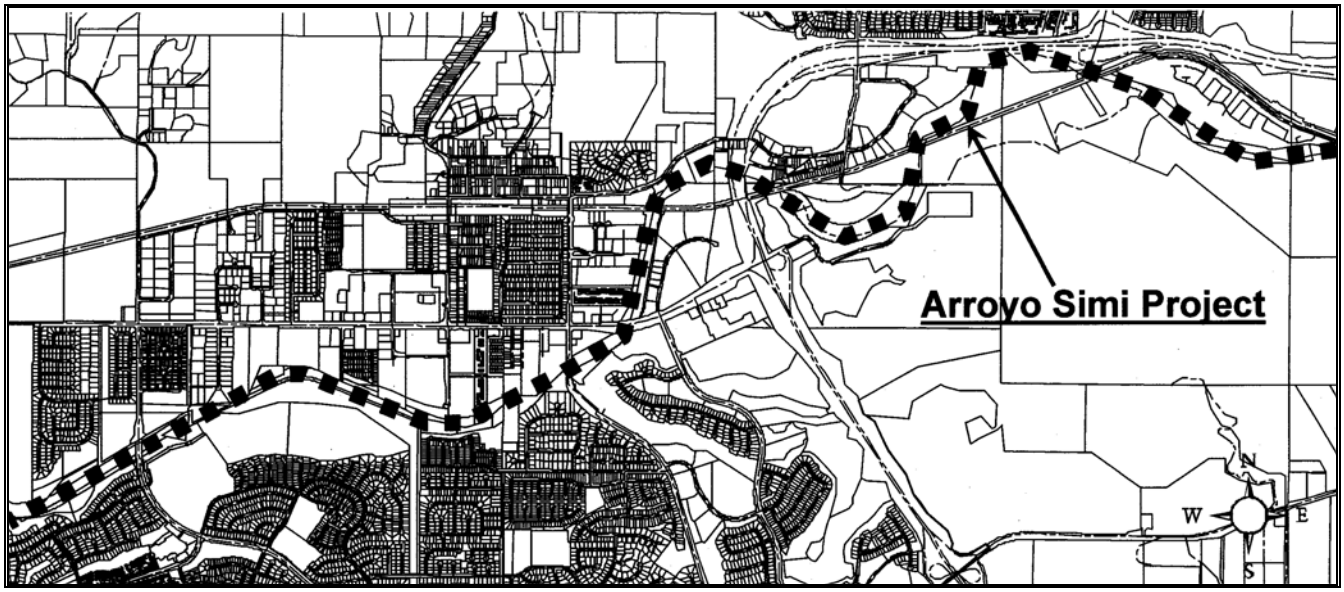
| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Undetermined | | | | 200,000 | | | | |
| Total | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 |

# City of Moorpark
# Capital Improvement Program

Project Name: Arroyo Simi Channel Improvements.

Code No. 507 .
Account No. ---- .

## Location Map




## Project Description

A number of projects, to be undertaken by the Ventura County Watershed Protection Agency, to construct improvements to the Arroyo Simi to render it capable of containing flows from a 100 year storm event, in a manner satisfactory to the Federal Emergency Management Agency [FEMA]. When those projects are completed, revisions to the FEMA flood zone maps will be processed to remove as many areas as possible from flood zones.

## Project Funding Schedule

**Total Cost: by VCWPD .**

| | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Design | | | | | | | | |
| R-O-W | | | | | | | | |
| Construction | | | | | | | | |
| Inspection | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## Funding Sources

| Source | Prior Yrs | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 |
|---|---|---|---|---|---|---|---|---|
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**City of Moorpark**
**Capital Improvement Program**

## C. Program Expenditure Summaries


- Total Program Project Costs: Listed By Fiscal Year C-3
- FY 2013/14 Total: Spread to Funding Source C-7
- Total Program {All Seven Years}: Spread to Funding Sources C-11

**Total Program Project Costs**

**Listed by Fiscal Year**

| Code | Project Name | Account Number | Prior Years | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | FY 13/14 - FY 19/20 Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Street Improvements** | | | | | | | | | | | |
| 101 | Slurry Seal | 8002 | 4,573,738 | 102,095 | 0 | 0 | 0 | 0 | 0 | 0 | 102,095 |
| 102 | SR118/Collins Dr Ramp/Sig Mod | 8076 | 0 | 0 | 0 | 75,000 | 475,000 | 0 | 0 | 0 | 550,000 |
| 103 | Walnut Canyon Rd S/W Imp | ---- | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| 104 | Spring Rd Widening | 8026 | 394,336 | 855,664 | 0 | 0 | 0 | 0 | 0 | 0 | 855,664 |
| 105 | Princeton Ave. Widening | 8012 | 2,959,517 | 1,973,090 | 0 | 0 | 0 | 0 | 0 | 0 | 1,973,090 |
| 106 | L A Ave: Spg to Mpk | 8013 | 1,209,683 | 2,434,082 | | 0 | 0 | 0 | 0 | 0 | 2,434,082 |
| 107 | Sprg/Charles Bus Turnout | 8069 | 14,216 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 108 | L A Ave: Shasta | 8058 | 88,083 | 1,099,918 | 0 | 0 | 0 | 0 | 0 | 0 | 1,099,918 |
| 109 | Underground Utilities | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 10,000,000 |
| 110 | L A Ave Transmission Lines | 8051 | 240 | 0 | 0 | 726,208 | 0 | 0 | 0 | 0 | 726,208 |
| 111 | Undrgrnd @ N L A Brg | 8066 | 15,078 | 422,922 | 0 | 0 | 0 | 0 | 0 | 0 | 422,922 |
| 112 | Rail Xing: Spring Rd | 8039 | 1,114,154 | 1,132,369 | 0 | 0 | 0 | 0 | 0 | 0 | 1,132,369 |
| 113 | Arroyo Drive Overlay | 8084 | 656 | 0 | 536,344 | 0 | 0 | 0 | 0 | 0 | 536,344 |
| 114 | Bus Shelter Improvements | 8071 | 132,698 | 89,482 | 0 | 0 | 0 | 0 | 0 | 0 | 89,482 |
| 115 | North Hills Parkway | 8061 | 1,242,402 | 1,352,410 | 0 | 0 | 0 | 0 | 0 | 0 | 1,352,410 |
| 116 | High Street Streetscape | 5056 | 12,525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 117 | North Extension of SR 23 | 8045 | 192,201 | 22,288 | 0 | 0 | 0 | 0 | 0 | 0 | 22,288 |
| 118 | Not Assigned | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119 | Metrolink S. Parking Lot S. Entry | 8056 | 624,240 | 911,538 | 0 | 0 | 0 | 0 | 0 | 0 | 911,538 |
| 120 | Gabbert Rd. Rail Xing | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 121 | High Street West Reconstrcution | ---- | 0 | 0 | 0 | 110,000 | 320,000 | 0 | 0 | 0 | 430,000 |
| 122 | Rail Road Xing Imp at Arroyo Dr. | ---- | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| 123 | Moorpark Ave Widening Project | 8040 | 1,074,865 | 0 | 0 | 670,755 | 0 | 0 | 0 | 0 | 670,755 |
| 124 | Lengthen Curb Radii | ---- | 0 | 0 | 0 | 0 | 50,000 | 100,000 | 150,000 | 0 | 300,000 |
| 125 | L A Ave Widening W/O T. R. Rd | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 126 | Casey Rd Extension | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 127 | Moorpark Avenue Left Turn Lane | 8087 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 128 | Overlay Spring, Princeton, & Poindext | 8093 | 0 | 770,000 | 0 | 0 | 0 | 0 | 0 | 0 | 770,000 |
| | Sub-Total | | **13,648,632** | **11,365,858** | **1,036,344** | **2,731,963** | **845,000** | **100,000** | **5,150,000** | **5,000,000** | **26,229,165** |
| **Trails & Walkways** | | | | | | | | | | | |
| 201 | Sidewalks | 8001 | 354,539 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| 202 | Ped / Bicycle Project | ---- | 0 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 280,000 |
| 203 | Arroyo Simi Trail Improvements | 8035 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 204 | Drain #2 Trail | 8059 | 28,544 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 205 | Sidewalk & Bicycle Lane at AVRC | ---- | 0 | 618,766 | 0 | 0 | 0 | 0 | 0 | 0 | 618,766 |
| 206 | Peter's Driveway | ---- | 0 | 0 | 0 | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| 207 | Civic Center Ped Access & Bus Imp | ---- | 0 | 34,500 | 165,500 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| | Sub-Total | | **533,083** | **743,266** | **205,500** | **115,000** | **40,000** | **40,000** | **40,000** | **40,000** | **1,223,766** |
| | **Page Total** | | 14,181,715 | 12,109,124 | 1,241,844 | 2,846,963 | 885,000 | 140,000 | 5,190,000 | 5,040,000 | 27,452,931 |

| Code | Project Name | Account Number | Prior Years | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | FY 13/14 - FY 19/20 Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Traffic Signals** | | | | | | | | | | | |
| 301 | Not Assigned | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302 | L A Ave / Shasta | 8058 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 303 | SR118/Collins Dr E/B Ramps | 8077 | 0 | 0 | 0 | 550,000 | 0 | 0 | 0 | 0 | 550,000 |
| 304 | Not Assigned | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 305 | L A / Millard | 8013 | see 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 306 | L A / Near ButterCreek | 8061 | see 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| | | | | | | | | | | | 0 |
| | Sub-Total | | **0** | **0** | **0** | **550,000** | **0** | **0** | **0** | **0** | **550,000** |
| **Medians and Parkways** | | | | | | | | | | | |
| 401 | L A Ave Medains | 8047 | 210,941 | 92,549 | 800,000 | 0 | 0 | 0 | 0 | 0 | 892,549 |
| 402 | Spring Median | 8026 | See 104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 403 | Not Assigned | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 404 | Poindexter Pkwy | 8048 | 0 | 0 | 0 | 115,000 | 0 | 0 | 0 | 0 | 115,000 |
| 405 | SR23/T.R. Rd. Inter Landscaping | ---- | 46,281 | 0 | 50,000 | 200,000 | 0 | 0 | 0 | 0 | 250,000 |
| 406 | Not Assigned | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 407 | Not Assigned | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 408 | Peach Hill Parkways | ---- | 0 | 0 | 0 | 1,000 | 52,000 | 0 | 0 | 0 | 53,000 |
| | Sub-Total | | **257,222** | **92,549** | **850,000** | **316,000** | **52,000** | **0** | **0** | **0** | **1,310,549** |
| **Storm Drains** | | | | | | | | | | | |
| 501 | Master Plan of Drainage Update | ---- | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| 502 | Gabbert / Walnut | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 7,500,000 | 7,500,000 | 15,000,000 |
| 503 | Shasta Drain | ---- | 0 | 0 | 0 | 0 | 800,000 | 0 | 0 | 0 | 800,000 |
| 504 | Millard Drain | 8065 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| 505 | Villa Del Arroyo Drain | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 506 | Misc. Drainage Impr. | ---- | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| 507 | Arroyo Simi Channel | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | ---- | | | | | | | | | |
| | Sub-Total | | **0** | **150,000** | **0** | **450,000** | **800,000** | **0** | **7,500,000** | **7,500,000** | **16,400,000** |
| | | | | | | | | | | | Prior Year Costs Not Included |
| | **Page Total** | | 257,222 | 242,549 | 850,000 | 1,316,000 | 852,000 | 0 | 7,500,000 | 7,500,000 | 18,260,549 |
| | **Grand Total** | | **14,438,937** | **12,351,673** | **2,091,844** | **4,162,963** | **1,737,000** | **140,000** | **12,690,000** | **12,540,000** | **45,713,480** |

**FY 2013/14 Total Project Costs**

**Spread to Funding Sources**

**2013/14 to 2019/20 Capital Improvement Program**
**FY2013/14 Funding Sources**

| Code | Project Name | Account Number | 1000 General Fund | 2000 Traf Safety | 2001 TSM | 2002 Traf Mitigiation | 2150 Trees | 2501 L A AOC | 2502 STR AOC | 2602 TDA Art 3 |
|---|---|---|---|---|---|---|---|---|---|---|
| **Streets & Trails** | | | | | | | | | | |
| 101 | Slurry Seal | 8002 | | | | | | | | |
| 102 | SR118/Collins Dr Ramp/Sig Mod | 8076 | | | | | | | | |
| 103 | Walnut Canyon Rd S/W Imp | ---- | | | | | | | | |
| 104 | Spring Rd Widening | 8026 | | | | | | 855,664 | | |
| 105 | Princeton Ave. Widening | 8012 | | | | | | 885,846 | | |
| 106 | L A Ave: Spg to Mpk | 8013 | | | | | | 1,637,312 | | |
| 107 | Spring / Charles Bus Turn-Out | 8069 | | | | | | | | |
| 108 | L A Ave : Shasta | 8058 | | | | | | 1,099,918 | | |
| 109 | Underground Utility Projects | ---- | | | | | | | | |
| 110 | L A Ave Undergrounding | 8051 | | | | | | | | |
| 111 | Undrgrnd: New L A Ave | 8066 | | | 286 | | | 422,636 | | |
| 112 | Rail Xing: Spring Rd | 8039 | | | | | | 1,132,369 | | |
| 113 | Arroyo Drive Overlay | 8084 | | | | | | | | |
| 114 | Bus Shelter Improvements | 8071 | | | | | | | | |
| 115 | North Hills Parkway | 8061 | | | | 1,352,410 | | | | |
| 116 | High St. Streetscape / Parking | 5056 | | | | | | | | |
| 117 | North Extension of SR 23 | 8045 | | | | 22,288 | | | | |
| 118 | Not Assigned | | | | | | | | | |
| 119 | Metrolink South Parking Lot Entry | 8056 | | | 169,748 | | | | | |
| 120 | Gabbert Rd Rail Xing | ---- | | | | | | | | |
| 121 | High Street West | ---- | | | | | | | | |
| 122 | Arroyo Drive | ---- | | | | | | | | |
| 123 | Moorpark Ave Widening Proj | 8040 | | | | | | | | |
| 124 | Lengthen Curb Radii | ---- | | | | | | | | |
| 125 | L. A. Ave West of T. R. Rd. | ---- | | | | | | | | |
| 126 | Casey Rd Ext. | ---- | | | | | | | | |
| 127 | Moorpark Ave Left Turn Lane | 8087 | | | | | | 200,000 | | |
| 128 | Overlay Spring, Princeton, Poindexter | 8093 | | | | | | | | |
| | Sub-Total | | 0 | 0 | 170,034 | 1,374,698 | 0 | 6,233,745 | 0 | 0 |
| **Trails & Walkways** | | | | | | | | | | |
| 201 | Sidewalks | 8001 | | | | | | | | |
| 202 | Ped / Bicycle Project | ---- | | | | | | | | 20,000 |
| 203 | Arroyo Simi Trail Improvements | 8035 | | | | | | | | |
| 204 | Drain #2 Trail | 8059 | | | | | | | | |
| 205 | Sidewalk & Bicycle Lane at AVRC | ---- | | | 552,266 | | | | | 66,000 |
| 206 | Peter's Driveway | ---- | | | | | | | | |
| 207 | Civic Center Ped & Bus Stop Imp | ---- | | | 17,250 | | | | | 17,250 |
| | Sub-Total | | 0 | 0 | 569,516 | 0 | 0 | 0 | 0 | 103,250 |
| **Traffic Signals** | | | | | | | | | | |
| 301 | Not Assigned | ---- | | | | | | | | |
| 302 | L A Ave / Shasta | 8058 | see 108 | | | | | | | |
| 303 | SR118/Collins Dr E/B Ramps | 8077 | | | | | | | | |
| 304 | Not Assigned | ---- | | | | | | | | |
| 305 | L A / Millard | 8013 | see 106 | | | | | | | |
| 306 | L A / Near ButterCreek | 8061 | see 115 | | | | | | | |
| | Sub-Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Medians and Parkways** | | | | | | | | | | |
| 401 | L A Ave Medain | 8047 | | | | | | 92,549 | | |
| 402 | Spring Median | 8026 | see 104 | | | | | | | |
| 403 | Not Assigned | ---- | | | | | | | | |
| 404 | Poindexter Pkwy | 8048 | | | | | | | | |
| 405 | T R at Freeway | ---- | | | | | | | | |
| 406 | Not Assigned | ---- | | | | | | | | |
| 407 | City Entry Signs | ---- | | | | | | | | |
| 408 | Peach Hill Pkwy | ---- | | | | | | | | |
| | Sub-Total | | 0 | 0 | 0 | 0 | 0 | 92,549 | 0 | 0 |
| **Storm Drains** | | | | | | | | | | |
| 501 | Master Drainage Study | 8088 | | | | | | | | |
| 502 | Gabert / Walnut | ---- | | | | | | | | |
| 503 | Shasta Drain | ---- | | | | | | | | |
| 504 | Millard Drain | 8065 | | | | | | | | |
| 505 | Villa Del Arroyo Drain | ---- | | | | | | | | |
| 506 | Misc. Improvements | ---- | | | | | | | | |
| 507 | Arroyo Sim Channel Impr. | ---- | | | | | | | | |
| | Sub-Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | | 0 | 0 | 739,550 | 1,374,698 | 0 | 6,326,294 | 0 | 103,250 |

**2013/14 to 2019/20 Capital Improvement Program**
**FY2013/14 Funding Sources**

| Code | Project Name | Account Number | 2603 LTF | 2604 Fed Grant | 2605/2606 Gas Tax | 2609 / 2610 State Grants | Other | Undetermined | 2902 / 2904 MRA | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **Streets & Trails** | | | | | | | | | | |
| 101 | Slurry Seal | 8002 | | | 96,320 | 4,853 | 922 | | | 102,095 |
| 102 | SR118/Collins Dr Ramp/Sig Mod | 8076 | | | | | | | | 0 |
| 103 | Walnut Canyon Rd S/W Imp | ---- | | | | | | | | 0 |
| 104 | Spring Rd Widening | 8026 | | | | | | | | 855,664 |
| 105 | Princeton Ave. Widening | 8012 | | | | 1,087,244 | | | | 1,973,090 |
| 106 | L A Ave: Spg to Mpk | 8013 | | 796,770 | | | | | | 2,434,082 |
| 107 | Spring / Charles Bus Turn-Out | 8069 | | | | | | | | 0 |
| 108 | L A Ave : Shasta | 8058 | | | | | | | | 1,099,918 |
| 109 | Underground Utility Projects | ---- | | | | | | | | 0 |
| 110 | L A Ave Undergrounding | 8051 | | | | | | | | 0 |
| 111 | Undrgrnd: New L A Ave | 8066 | | | | | | | | 422,922 |
| 112 | Rail Xing: Spring Rd | 8039 | | | | | | | | 1,132,369 |
| 113 | Arroyo Drive Overlay | 8084 | | | | | | | | 0 |
| 114 | Bus Shelter Improvements | 8071 | | | | | 89,482 | | | 89,482 |
| 115 | North Hills Parkway | 8061 | | | | | | | | 1,352,410 |
| 116 | High St. Streetscape / Parking | 5056 | | | | | | | | 0 |
| 117 | North Extension of SR 23 | 8045 | | | | | | | | 22,288 |
| 118 | Not Assigned | | | | | | | | | 0 |
| 119 | Metrolink South Parking Lot Entry | 8056 | | 496,013 | | | 245,777 | | | 911,538 |
| 120 | Gabbert Rd Rail Xing | ---- | | | | | | | | 0 |
| 121 | High Street West | ---- | | | | | | | | 0 |
| 122 | Railroad Crossing at Arroyo Drive | ---- | | | | | | | | 0 |
| 123 | Moorpark Ave Widening Proj | 8040 | | | | | | | | 0 |
| 124 | Lengthen Curb Radii | ---- | | | | | | | | 0 |
| 125 | L. A. Ave West of T. R. Rd. | ---- | | | | | | | | 0 |
| 126 | Casey Rd Westerly Ext. | ---- | | | | | | | | 0 |
| 127 | Moorpark Ave Left Turn Lane | 8087 | | | | | | | | 200,000 |
| 128 | Overlay Spring, Princeton, Poindexter | 8093 | 132,584 | | | 637,416 | | | | 770,000 |
| | Sub-Total | | 132,584 | 1,292,783 | 96,320 | 1,729,513 | 336,181 | 0 | 0 | 11,365,858 |
| **Trails & Walkways** | | | | | | | | | | |
| 201 | Sidewalks | 8001 | 50,000 | | | | | | | 50,000 |
| 202 | Ped / Bicycle Project | ---- | 20,000 | | | | | | | 40,000 |
| 203 | Arroyo Simi Trail Improvements | 8035 | | | | | | | | 0 |
| 204 | Drain #2 Trail | 8059 | | | | | | | | 0 |
| 205 | Sidewalk & Bicycle Lane at AVRC | ---- | | | | | | | | 0 |
| 206 | Peter's Driveway | ---- | | | | | | | | 618,766 |
| 207 | Civic Center Ped & Bus Stop Imp | ---- | | | | | | | | 34,500 |
| | Sub-Total | | 70,000 | 0 | 0 | 0 | 0 | 0 | 0 | 743,266 |
| **Traffic Signals** | | | | | | | | | | |
| 301 | Not Assigned | ---- | | | | | | | | 0 |
| 302 | L A Ave / Shasta | 8058 | | | | | | | | 0 |
| 303 | SR118/Collins Dr E/B Ramps | 8077 | | | | | | | | 0 |
| 304 | Not Assigned | ---- | | | | | | | | 0 |
| 305 | L A / Millard | 8013 | | | | | | | | 0 |
| 306 | L A / Near ButterCreek | 8061 | | | | | | | | 0 |
| | Sub-Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Medians and Parkways** | | | | | | | | | | |
| 401 | L A Ave Medain | 8047 | | | | | | | | 92,549 |
| 402 | Spring Median | 8026 | | | | | | | | 0 |
| 403 | Not Assigned | ---- | | | | | | | | 0 |
| 404 | Poindexter Pkwy | 8048 | | | | | | | | 0 |
| 405 | T R at Freeway | ---- | | | | | | | | 0 |
| 406 | Not Assigned | ---- | | | | | | | | 0 |
| 407 | City Entry Signs | ---- | | | | | | | | 0 |
| 408 | Peach Hill Pkwy | ---- | | | | | | | | 0 |
| | Sub-Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92,549 |
| **Storm Drains** | | | | | | | | | | |
| 501 | Master Drainage Study | 8088 | | | | | 150,000 | | | 150,000 |
| 502 | Gabert / Walnut | ---- | | | | | | | | 0 |
| 503 | Shasta Drain | ---- | | | | | | | | 0 |
| 504 | Millard Drain | 8065 | | | | | | | | 0 |
| 505 | Villa Del Arroyo Drain | ---- | | | | | | | | 0 |
| 506 | Misc. Improvements | ---- | | | | | | | | 0 |
| 507 | Arroyo Sim Channel Impr. | ---- | | | | | | | | 0 |
| | Sub-Total | | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 |
| | Total | | 202,584 | 1,292,783 | 96,320 | 1,729,513 | 486,181 | 0 | 0 | 12,351,673 |

**Total Program**

**FY 2013/14 Thru FY 2019/20**

**Spread to Funding Sources**

**2013/14 to 2019/20 Capital Improvement Program**
**Funding Sources Totals: FY 2013/14 thru FY 2019/20**

| Code | Project Name | Account Number | 1000 General Fund | 2000 Traf Safety | 2001 TSM | 2002 Traf Mitigiation | 2150 Trees | 2501 L A AOC | 2502 STR AOC | 2602 TDA Art 3 |
|---|---|---|---|---|---|---|---|---|---|---|
| **Streets & Trails** | | | | | | | | | | |
| 101 | Slurry Seal | 8002 | | | | | | | | |
| 102 | SR118/Collins Dr Ramp/Sig Mod | 8076 | | | | | | | | |
| 103 | Walnut Canyon Rd S/W Imp | ---- | | | | | | | | |
| 104 | Spring Rd Widening | 8026 | | | | | | 855,664 | | |
| 105 | Princeton Ave. Widening | 8012 | | | | | | 885,846 | | |
| 106 | L A Ave: Spg to Mpk | 8013 | | | | | | 1,637,312 | | |
| 107 | Spring / Charles Bus Turn-Out | 8069 | | | 150,000 | | | | | |
| 108 | L A Ave : Shasta | 8058 | | | | | | 1,099,918 | | |
| 109 | Underground Utility Projects | ---- | | | | | | | | |
| 110 | L A Ave Undergrounding | 8051 | | | | | | 299,761 | | |
| 111 | Undrgrnd: New L A Ave | 8066 | | | 286 | | | 422,636 | | |
| 112 | Rail Xing: Spring Rd | 8039 | | | | | | 1,132,369 | | |
| 113 | Arroyo Drive Overlay | 8084 | | | | | | | | |
| 114 | Bus Shelter Improvements | 8071 | | | | | | | | |
| 115 | North Hills Parkway | 8061 | | | | 1,352,410 | | | | |
| 116 | High St. Streetscape / Parking | 5056 | | | | | | | | |
| 117 | North Extension of SR 23 | 8045 | | | | 22,288 | | | | |
| 118 | Not Assigned | | | | | | | | | |
| 119 | Metrolink South Parking Lot Entry | 8056 | | | 169,748 | | | | | |
| 120 | Gabbert Rd Rail Xing | ---- | | | | | | | | |
| 121 | High Street West | ---- | | | | | | | | |
| 122 | Arroyo Drive | ---- | | | | | | | | |
| 123 | Moorpark Ave Widening Proj | 8040 | | | | 670,755 | | | | |
| 124 | Lengthen Curb Radii | ---- | | | | | | | | |
| 125 | L. A. Ave West of T. R. Rd. | ---- | | | | | | | | |
| 126 | Casey Rd Ext. | ---- | | | | | | | | |
| 127 | Moorpark Ave Left Turn Lane | 8087 | | | | | | 200,000 | | |
| 128 | Overlay Spring, Princeton, Poindexte | 8092 | | | | | | | | |
| | Sub-Total | | 0 | 0 | 320,034 | 2,045,453 | 0 | 6,533,506 | 0 | 0 |
| **Trails & Walkways** | | | | | | | | | | |
| 201 | Sidewalks | 8001 | | | | | | | | |
| 202 | Ped / Bicycle Project | ---- | | | | | | | | 140,000 |
| 203 | Arroyo Simi Trail Improvements | 8035 | | | | | | | | |
| 204 | Drain #2 Trail | 8059 | | | | | | | | |
| 205 | Sidewalk & Bicycle Lane at AVRC | ---- | | | 552,266 | | | | | 66,000 |
| 206 | Peter's Driveway | ---- | | | 75,000 | | | | | |
| 207 | Civic Center Ped & Bus Stop Imp | ---- | | | 97,250 | | | | | 82,750 |
| | Sub-Total | | 0 | 0 | 724,516 | 0 | 0 | 0 | 0 | 288,750 |
| **Traffic Signals** | | | | | | | | | | |
| 301 | Not Assigned | ---- | | | | | | | | |
| 302 | L A Ave / Shasta | 8058 | see 108 | | | | | | | |
| 303 | SR118/Collins Dr E/B Ramps | 8077 | | | | | | | | |
| 304 | Not Assigned | ---- | | | | | | | | |
| 305 | L A / Millard | 8013 | see 106 | | | | | | | |
| 306 | L A / Near ButterCreek | 8061 | see 115 | | | | | | | |
| | Sub-Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Medians and Parkways** | | | | | | | | | | |
| 401 | L A Ave Medain | 8047 | | | | | | 892,549 | | |
| 402 | Spring Median | 8026 | see 104 | | | | | | | |
| 403 | Not Assigned | ---- | | | | | | | | |
| 404 | Poindexter Pkwy | 8048 | | | | | 115,000 | | | |
| 405 | T R at Freeway | ---- | | | | | | | | |
| 406 | Not Assigned | ---- | | | | | | | | |
| 407 | City Entry Signs | ---- | | | | | | | | |
| 408 | Peach Hill Pkwy | ---- | | | | | | | | |
| | Sub-Total | | 0 | 0 | 0 | 0 | 115,000 | 892,549 | 0 | 0 |
| **Storm Drains** | | | | | | | | | | |
| 501 | Master Drainage Study | 8088 | | | | | | | | |
| 502 | Gabert / Walnut | ---- | | | | | | | | |
| 503 | Shasta Drain | ---- | | | | | | | | |
| 504 | Millard Drain | 8065 | | | | | | | | |
| 505 | Villa Del Arroyo Drain | ---- | | | | | | | | |
| 506 | Misc. Improvements | ---- | | | | | | | | |
| 507 | Arroyo Sim Channel Impr. | ---- | | | | | | | | |
| | Sub-Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | | 0 | 0 | ######## | 2,045,453 | 115,000 | 7,426,055 | 0 | 288,750 |

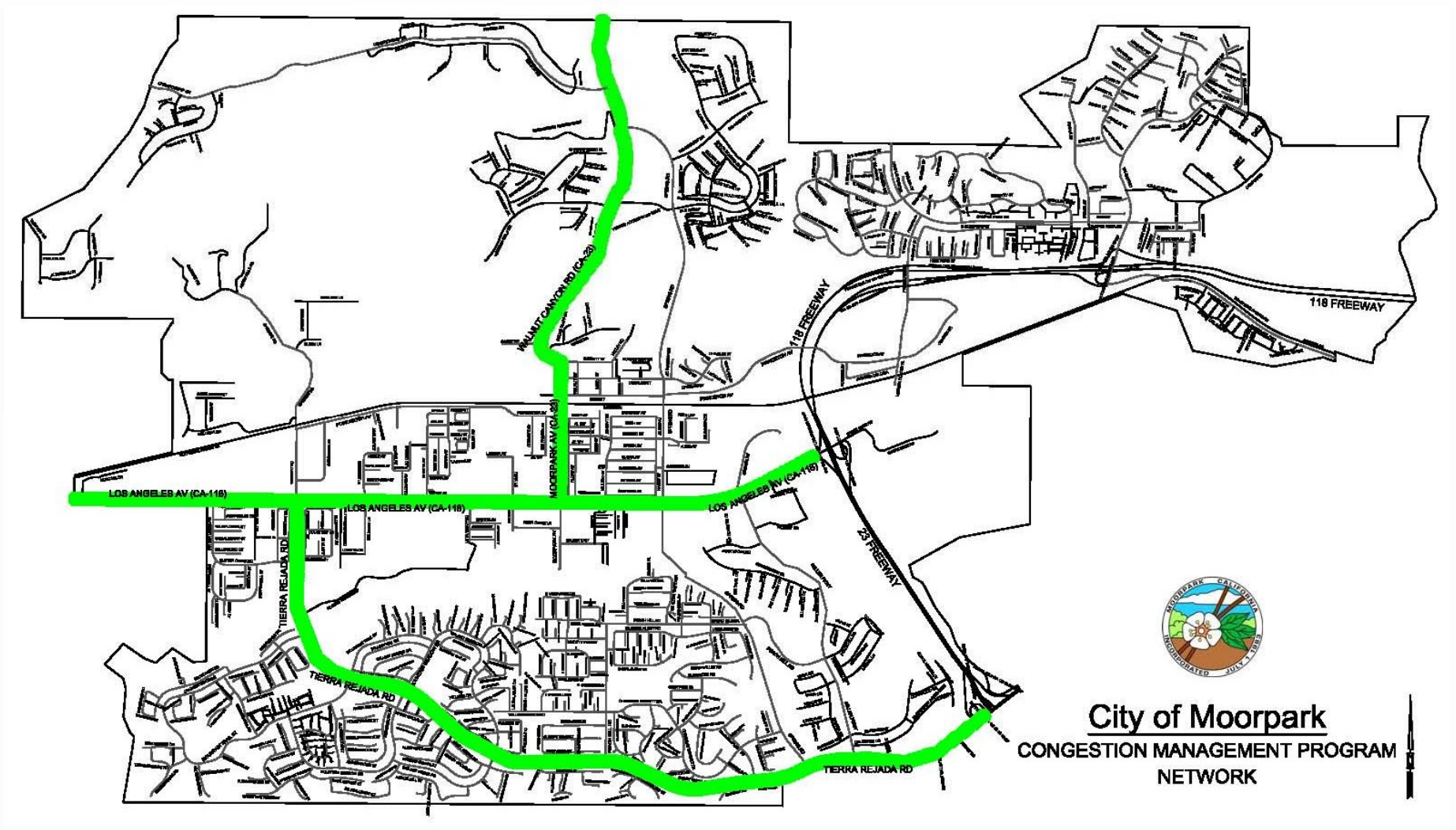
**2013/14 to 2019/20 Capital Improvement Program**
**Funding Sources Totals: FY 2013/14 thru FY 2019/20**

| Code | Project Name | Account Number | 2603 LTF | 2604 Fed Grant | 2605/2606 Gas Tax | 2609 / 2610 State Grants | Other | Undetermined | 2902 / 2904 MRA | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **Streets & Trails** | | | | | | | | | | |
| 101 | Slurry Seal | 8002 | | 96,320 | 4,853 | 922 | | | | 102,095 |
| 102 | SR118/Collins Dr Ramp/Sig Mod | 8076 | | | | | 550,000 | | | 550,000 |
| 103 | Walnut Canyon Rd S/W Imp | ---- | | | | | | 500,000 | | 500,000 |
| 104 | Spring Rd Widening | 8026 | | | | | | | | 855,664 |
| 105 | Princeton Ave. Widening | 8012 | | | | 1,087,244 | | | | 1,973,090 |
| 106 | L A Ave: Spg to Mpk | 8013 | | 796,770 | | | | | | 2,434,082 |
| 107 | Spring / Charles Bus Turn-Out | 8069 | | | | | | | | 150,000 |
| 108 | L A Ave : Shasta | 8058 | | | | | | | | 1,099,918 |
| 109 | Underground Utility Projects | ---- | | | | | | 10,000,000 | | 10,000,000 |
| 110 | L A Ave Undergrounding | 8051 | | | | | 426,447 | | | 726,208 |
| 111 | Undrgrnd: New L A Ave | 8066 | | | | | | | | 422,922 |
| 112 | Rail Xing: Spring Rd | 8039 | | | | | | | | 1,132,369 |
| 113 | Arroyo Drive Overlay | 8084 | | | 536,344 | | | | | 536,344 |
| 114 | Bus Shelter Improvements | 8071 | | | | | 89,482 | | | 89,482 |
| 115 | North Hills Parkway | 8061 | | | | | | | | 1,352,410 |
| 116 | High St. Streetscape / Parking | 5056 | | | | | | | | 0 |
| 117 | North Extension of SR 23 | 8045 | | | | | | | | 22,288 |
| 118 | Not Assigned | | | | | | | | | 0 |
| 119 | Metrolink South Parking Lot Entry | 8056 | | 496,013 | | | 245,777 | | | 911,538 |
| 120 | Gabbert Rd Rail Xing | ---- | | | | | | | | 0 |
| 121 | High Street West | ---- | | | | | | 430,000 | | 430,000 |
| 122 | Railroad Crossing at Arroyo Drive | ---- | | | | | | 1,000,000 | | 1,000,000 |
| 123 | Moorpark Ave Widening Proj | 8040 | | | | | | | | 670,755 |
| 124 | Lengthen Curb Radii | ---- | | | | | | 300,000 | | 300,000 |
| 125 | L. A. Ave West of T. R. Rd. | ---- | | | | | | | | 0 |
| 126 | Casey Rd Westerly Ext. | ---- | | | | | | | | 0 |
| 127 | Moorpark Ave Left Turn Lane | 8087 | | | | | | | | 200,000 |
| 128 | Overlay Spring, Princeton, Poindexte | ---- | 132,584 | 637,416 | | | | | | 770,000 |
| | Sub-Total | | 132,584 | 2,026,519 | 541,197 | 1,088,166 | 1,311,706 | 12,230,000 | 0 | 26,229,165 |
| **Trails & Walkways** | | | | | | | | | | |
| 201 | Sidewalks | 8001 | 50,000 | | | | | | | 50,000 |
| 202 | Ped / Bicycle Project | ---- | 140,000 | | | | | | | 280,000 |
| 203 | Arroyo Simi Trail Improvements | 8035 | | | | | | | | 0 |
| 204 | Drain #2 Trail | 8059 | | | | | | | | 0 |
| 205 | Sidewalk & Bicycle Lane at AVRC | ---- | | | | | | | | 618,766 |
| 206 | Walnut Canyon Rd Peter's Drwy | ---- | | | | | | | | 75,000 |
| 207 | Civic Center Ped & Bus Stop Imp | ---- | | | | | 20,000 | | | 200,000 |
| | Sub-Total | | 190,000 | 0 | 0 | 0 | 20,000 | 0 | 0 | 1,223,766 |
| **Traffic Signals** | | | | | | | | | | |
| 301 | Not Assigned | ---- | | | | | | | | 0 |
| 302 | L A Ave / Shasta | 8058 | | | | | | | | 0 |
| 303 | SR118/Collins Dr E/B Ramps | 8077 | | | | | 550,000 | | | 550,000 |
| 304 | Not Assigned | ---- | | | | | | | | 0 |
| 305 | L A / Millard | 8013 | | | | | | | | 0 |
| 306 | L A / Near ButterCreek | 8061 | | | | | | | | 0 |
| | Sub-Total | | 0 | 0 | 0 | 0 | 550,000 | 0 | 0 | 550,000 |
| **Medians and Parkways** | | | | | | | | | | |
| 401 | L A Ave Medain | 8047 | | | | | | | | 892,549 |
| 402 | Spring Median | 8026 | | | | | | | | 0 |
| 403 | Not Assigned | ---- | | | | | | | | 0 |
| 404 | Poindexter Pkwy | 8048 | | | | | | | | 115,000 |
| 405 | T R at Freeway | ---- | | | | | | 250,000 | | 250,000 |
| 406 | Not Assigned | ---- | | | | | | | | 0 |
| 407 | City Entry Signs | ---- | | | | | | | | 0 |
| 408 | Peach Hill Pkwy | ---- | | | | | | 53,000 | | 53,000 |
| | Sub-Total | | 0 | 0 | 0 | 0 | 0 | 303,000 | 0 | 1,310,549 |
| **Storm Drains** | | | | | | | | | | |
| 501 | Master Drainage Study | 8088 | | | | | 150,000 | | | 150,000 |
| 502 | Gabert / Walnut | ---- | | | | | | 15,000,000 | | 15,000,000 |
| 503 | Shasta Drain | ---- | | | | | | 800,000 | | 800,000 |
| 504 | Millard Drain | 8065 | | | | | | 250,000 | | 250,000 |
| 505 | Villa Del Arroyo Drain | ---- | | | | | | | | |
| 506 | Misc. Improvements | ---- | | | | | | 200,000 | | 200,000 |
| 507 | Arroyo Sim Channel Impr. | ---- | | | | | | | | |
| | Sub-Total | | 0 | 0 | 0 | 0 | 150,000 | 16,250,000 | 0 | 16,400,000 |
| | Total | | 322,584 | 2,026,519 | 541,197 | 1,088,166 | 2,031,706 | 28,783,000 | 0 | 45,713,480 |

# City of Moorpark
# Capital Improvement Program

## D. Congestion Management Program

The purpose of the Ventura County Transportation Commission's (VCTC) Congestion Management Program (CMP) is to monitor certain street segments and/or intersections on the CMP Road Network (see Map), to confirm that the Level of Service (LOS) [a measurement of the level of congestion] on those segments, or at those intersections, does not deteriorate below certain stipulated levels. Increased traffic generated by development is one of the major causes of increased traffic congestion and, therefore, the deterioration of the LOS. The CMP requires each Agency to identify projects designed to increase capacity and/or otherwise improve the efficient and effective movement of traffic. The projects set forth in this seven year program, which are on the CMP Road Network and which could reduce congestion, are listed on the following page.


WALNUT CANYON RD (CA-23)
118 FREEWAY
118 FREEWAY
MOORPARK AV (CA-23)
LOS ANGELES AV (CA-118)
LOS ANGELES AV (CA-118)
LOS ANGELES AV (CA-118)
23 FREEWAY
TIERRA REJADA RD
TIERRA REJADA RD
TIERRA REJADA RD
City of Moorpark
CONGESTION MANAGEMENT PROGRAM
NETWORK

**D. Projects on the Congestion Management Program [CMP] Road Network**

| Code | Project Name | Account Number | Prior Years | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | FY 13/14 - FY198/20 Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Street Improvements** | | | | | | | | | | | |
| 106 | L A Ave: Spg to Mpk | 8013 | 1,209,683 | 2,434,082 | 0 | 0 | 0 | 0 | 0 | 0 | 2,434,082 |
| 108 | L A Ave: Shasta | 8058 | 88,083 | 1,099,918 | 0 | 0 | 0 | 0 | 0 | 0 | 1,099,918 |
| 117 | North Extension of SR 23 | 8045 | 192,201 | 22,288 | 0 | 0 | 0 | 0 | 0 | 0 | 22,288 |
| 123 | Moorpark Ave Widening Proj | 8040 | 1,074,865 | 670,755 | 0 | 0 | 0 | 0 | 0 | 0 | 670,755 |
| 125 | L A Ave W/O T R Rd | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sub-Total | | **2,564,832** | **4,227,043** | **0** | **0** | **0** | **0** | **0** | **0** | **4,227,043** |
| **Traffic Signals** | | | | | | | | | | | |
| 302 | L A Ave / Shasta | 8058 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 305 | L A Ave/ Millard | --- | See #106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 306 | L A Ave/ West of ButterCreek | --- | See #115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sub-Total | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Page Total** | | **2,564,832** | **4,227,043** | **0** | **0** | **0** | **0** | **0** | **0** | **4,227,043** |

# City of Moorpark
# Capital Improvement Program

## Appendix 'I'

## Completed Projects

The following is a list of known Streets and Roads Projects constructed subsequent to the incorporation of the City in 1983.

| Project Name | Description |
|---|---|
| **1985** | |
| **Streets & Trails** | |
| Sidewalk Construction | East Side of Moorpark Avenue, Third Street to Los Angeles Avenue |
| Sidewalk Construction | West side of Moorpark Avenue from Community Center to High Street |
| Sidewalk Construction | West side of Moorpark Avenue from North of Poindexter Avenue to Third Street |
| Asphalt Overlay | Various Streets including High Street, Gabbert Road, Third Street, Bard Street, Sherman Avenue, Second Street and Sarah Avenue |
| **1987** | |
| **Streets & Trails** | |
| Asphalt Overlay | Spring Road South of Williams Ranch Road (by Developer) |
| Sidewalk Construction | South side of Williams Ranch Road (by Developer) |
| Slurry Seal Project | Various Streets throughout the City |
| Railroad Crossing | Construction of rubberized railroad crossing on Old Los Angeles Avenue (east of College View Avenue) |
| **Traffic Signals** | |
| Los Angeles Avenue & Tierra Rejada Road | Construction of a traffic signal at Los Angeles Avenue & Tierra Rejada Road / Gabbert Road |
| Los Angeles Avenue & Condor Drive | Construction of a traffic signal at this intersection |
| **Parkways and Medians** | |
| Campus Park Drive | Construction of landscape improvements to medians on Campus Park Drive (two Developers) |
| Tree Replacement | Removal and replacement of parkway trees on a number of streets in the downtown area |
| Spring Road & Peach Hill Road | Construction of landscape improvements at the southwest corner |

| Project Name | Description |
|---|---|
| Spring Road Drainage Improvement | Construction of a box culvert on the west side of Spring Road south of Los Angeles Avenue |

## 1988

**Streets & Trails**

| | |
|---|---|
| Tierra Rejada Bridge | Construction of a four lane (with median) bridge across the Arroyo Simi |

**Traffic Signals**

| | |
|---|---|
| Traffic Signal: Los Angeles Avenue & Princeton Avenue | Construction of a traffic signal at this intersection |

## 1989

**Streets & Trails**

| | |
|---|---|
| Spring Road Railroad Crossing | Construction of rubberized railroad crossing on Spring Road |
| Moorpark Avenue Railroad Crossing | Construction of rubberized railroad crossing on Moorpark Avenue |
| Curb/Gutter/Sidewalk Construction | North side of High Street, east of Magnolia Street |
| Asphalt Reconstruction & Overlay | Various streets including Millard Street, Harry Street, Dorothy, Esther, Roberts Avenues, Laurelhurst Road, Campus Park Drive & Maureen Lane |

**Traffic Signals**

| | |
|---|---|
| Los Angeles Avenue & Science Drive | Construction of a traffic signal at this intersection |
| Tierra Rejada Road & Peach Hill Road | Construction of a traffic signal at this intersection (Developer) |
| Tierra Rejada Road & Walnut Creek Road | Construction of a traffic signal at this intersection (Developer) |
| Tierra Rejada Road & Mt. Meadows Drive | Construction of a traffic signal at this intersection (Developer) |

**Storm Drains**

| | |
|---|---|
| Moorpark Avenue | Construction of storm drain improvements north of High Street (by Caltrans) |

## 1990

**Streets & Trails**

| | |
|---|---|
| Slurry Seal Project | Various streets throughout the City |
| Sidewalk Construction | East side of Spring Road, Los Angeles Avenue to Roberts Avenue (by Developer) |
| Sidewalk Reconstruction | Replacement of damaged sidewalks (including tree limb and root pruning) throughout the City. |

| Project Name | Description |
|---|---|
| **Traffic Signals** | |
| Los Angeles Avenue & Spring Road | Major reconstruction of the traffic signal at this intersection (by Developer) |
| Traffic Signal: Campus Park Drive & Delfen Street | Construction of a traffic signal at this intersection |
| **Parkways and Medians** | |
| Tierra Rejada Road Median | Construction of landscape improvements to Tierra Rejada Road medians from the Edison Easement easterly to a point east of Southhampton Road |
| Tierra Rejada Road Parkway | Construction of landscape improvements to the parkway on the north side of Tierra Rejada Road east of Peach Hill Road (Developer) |
| **1991** | |
| **Streets & Trails** | |
| High Street & Spring Road | Reconstruction of curb, gutter & sidewalk at southeast corner (by Caltrans) |
| Avenida Colonia & Nogales Street | Reconstruction of these two streets including the construction of new curbs, gutters and sidewalks and the construction of a portion of the Happy Camp Canyon covered box culvert to allow for the connection of these two streets |
| Los Angeles Avenue Widening | North side street improvements from Liberty Bell Road to Maureen Lane, including an additional westbound travel lane, curb, gutter and sidewalk |
| Sidewalk Construction | West side of Spring Road, Los Angeles Avenue to Roberts Avenue |
| Sidewalk Construction | North side of Los Angeles Avenue between Spring Road and Millard Street |
| Sidewalk Construction | West side of Spring Road between Roberts Avenue and the railroad tracks |
| Handicap Access Ramps | Construction of handicap access ramps at various locations throughout the City |
| **Traffic Signals** | |
| First St. / Poindexter Avenue @ Moorpark Avenue | Construction of a traffic signal at this intersection to fulfill the City's portion of a City/State Agreement to signalize both this intersection and Moorpark Avenue / High Street |
| **Storm Drains** | |
| Happy Camp Box Culvert | Construction of a covered box culvert for the Happy Camp drain at Los Angeles Avenue crossing (Unit III) and at the intersection of Nogales Street and Avenida Colonia |

| Project Name | Description |
|---|---|
| **1992** | |
| **Streets & Trails** | |
| Sidewalk Reconstruction | The reconstruction of the sidewalk on the east side of Tierra Rejada Road south of Los Angeles Avenue, including the replacement of street trees |
| High Street Storm Drain and Sidewalks | Construction of a storm drain from Walnut Street to Magnolia Street and a sidewalk on the north side of the street between Bard Street and Magnolia Street |
| Charles Street Reconstruction (Ph. I) | Reconstruction of the street from Moorpark Avenue to Bard Street, including the construction of a storm drain and new curbs, gutters and sidewalks |
| **Traffic Signals** | |
| Spring Road & Peach Hill Road | Construction of a traffic signal at this intersection |
| Collins Dr. & Campus Park Dr. | Construction of a traffic signal at this intersection by Caltrans as a part of the freeway construction project |
| High St. & Moorpark Avenue | Construction of a traffic signal at this intersection by Caltrans to fulfill Caltrans' portion of a City/State Agreement to signalize this intersection and Poindexter Avenue/First Street/Moorpark Avenue |
| Peach Hill Rd & Spring Rd | Construction of a traffic signal at this intersection |
| **Parkways and Medians** | |
| Williams Ranch Road Landscape Barrier | Construction of a landscaped barrier across Williams Ranch Road near the Edison Easement |
| East side Tierra Rejada Road @ Los Angeles Avenue | Replacement of the street trees on the east side of the street south of Los Angeles Avenue in conjunction with the reconstruction of sidewalks in that area |
| **1993** | |
| **Streets & Trails** | |
| Asphalt Overlay Project | Construction of an asphalt overlay on the following streets: 1) Tierra Rejada Road at the Route 23 Freeway; 2) Peach Hill Road; & 3) Campus Park Drive |
| Slurry Seal Project | Construction of Slurry Seal on various streets throughout the City |
| Los Angeles Avenue @ Park Lane, etc. | Construction of street improvements, storm drains, traffic signals, landscaping and related improvements on Los Angeles Avenue, Park Lane, Lassen Avenue and Liberty Bell Road required for the construction of the Mission Bell Plaza, funded by Assessment District 92-1 [**CMP]. |
| Peach Hill Road East of Spring Road | Extension of Peach Hill Road east of Spring Road to the future Science Drive (constructed by the developer of the Carlsberg Specific Plan to serve the Mesa Verde Middle School) |

| Project Name | Description |
|---|---|
| **Traffic Signals** | |
| Tierra Rejada Rd & Spring Rd | Street widening project included the construction of a "permanent" traffic signal to replace the temporary traffic signal at this location [**CMP] |
| Los Angeles Ave & Park Lane | Construction of a traffic signal at this intersection as a part of the street and storm drain improvements funded by Assessment District 92-1 [**CMP] |
| Los Angeles Avenue & Liberty Bell Road | Construction of a traffic signal at this intersection as a part of the off-site and storm drain improvements funded by Assessment District 92-1 [**CMP] |
| **Parkways & Medians** | |
| Sherman Avenue Property Wall | Replacement of the rear property walls for the properties on the south side of Sherman Avenue (north side of Los Angeles Avenue between Spring Road and Millard Street) |
| Los Angeles Avenue: Spring Road to Millard Street | Construction of parkway landscaping on the north side of Los Angeles Avenue between Spring Road and Millard Street |
| Tierra Rejada Road / Peach Hill Road Slope Repair | Repair of a slope failure on the south side of Tierra Rejada Road east of Peach Hill Road |
| **Storm Drains** | |
| Sunnyslope Place Debris Basin Access Road | Construction of an access road to facilitate the maintenance of a storm water debris basin north of Sunnyslope Place |
| **1994** | |
| **Streets & Trails** | |
| Lassen Alley Improvements | Construction of pavement improvements to complete the drainage improvements at the south end of McFadden Avenue and Cornett Avenue |
| Charles Street Reconstruction (Ph. II) | Reconstruction of the street from Bard Street to Spring Road, including the construction of a storm drain and new curbs, gutters and sidewalks |
| Spring Road Berm | Construction of an asphalt berm on the east side of the street north of Peach Hill Road in order to prevent erosion of the slope supporting the street |
| Flory Area Sidewalks | Construction of sidewalks on certain streets in the vicinity of Flory Elementary School, partially funded by an SB-821 pedestrian facility grant, including Second Street, Bard Street, Third Street, Flory Avenue, Millard Street, Roberts Avenue, and Harry Street |
| Tierra Rejada Road Realignment and Reconstruction | Realignment and reconstruction of Tierra Rejada Road east of Spring Road, increasing the roadway to four lanes and adding a center raised median [**CMP] |
| Grimes Canyon Road | Street improvements (including widening) near the entrance (Turfway Road) to Tract 4081 (constructed by the developer) |
| Park Lane and Lassen Avenue | Improvements to Park Lane north of Los Angeles Avenue and Lassen Avenue, to serve the Mission Bell Plaza Shopping Center (AD 92-1) |

| Project Name | Description |
|---|---|
| **Traffic Signals** | |
| Tierra Rejada Road & Mountain Trail Street | Construction of a traffic signal at this intersection (Developer) [**CMP] |
| Tierra Rejada Rd & Arroyo Vista Access Rd / Countrywood Drive | Construction of a traffic signal at this intersection (Developer) [**CMP] |
| Tierra Rejada Road @ Shopping Center Entry | Construction of a traffic signal at this intersection (Developer) [**CMP] |
| **Parkways & Medians** | |
| Tierra Rejada Rd Median at Spring Rd | Installation of landscaping in the extension of the center median in Tierra Rejada Road just west of Spring Road |
| Shasta Avenue / Los Angeles Avenue Wall [NE Corner] | Construction of a block wall and landscaping at the northeast corner of Los Angeles Avenue and Shasta Avenue to meet right-of-way acquisition requirements |
| East Side Spring Road South of Peach Hill Road | Construction of parkway landscaping on the east side of Spring Road south of Peach Hill Road |
| Los Angeles Avenue @ Shasta Avenue | Construction of parkway landscaping on the north side of Los Angeles Avenue at Shasta Avenue |
| **Storm Drains** | |
| AD 92-1 | Construction of storm drains along the north side of Los Angeles Avenue, Park Lane, and within easements on the Mission Bell Plaza property |
| **1995** | |
| **Streets & Trails** | |
| High Street Decorative Street Lights | Installation of underground conduits for electrical, telephone, cable television, street lights and a decorative lighting system, plus the installation of nostalgic decorative street lights on High Street |
| Freeway Connector Project | Construction of bridges and related improvements required to connect the Route 23 Freeway to the Route 118 Freeway (Caltrans) [**CMP] |
| City Maintenance Yard | Conversion of property at 675 Moorpark Avenue to a City Maintenance facility |
| Metro Link Parking Lot / Driveway | Construction of the south Metro Link parking lot and access driveway (SCRRA) [**CMP] |
| Lassen Avenue @ Mission Bell Plaza | Modifications to Lassen Avenue to provide entrances to the north end of the Mission Bell Plaza Shopping Center parking lot from Sierra Avenue and from Park Lane |

| Project Name | Description |
|---|---|
| Slurry Seal Project | Application of slurry seal and related work to approximately one-third of the residential streets in the City |
| Tecolote, Canario, Etc. | Construction of an asphalt overlay on Tecolote Court, Canario Court, and a portion of North Granadilla Drive |
| Walnut Canyon Road @ Casey Road | Widening of Route 23 by Caltrans to provide a center turning lane at Wicks Road and Casey Road |
| First Street / Bard Street | Reconstruction of First Street and Bard Street including reconstruction of pavement, curb, gutter and sidewalks |
| **Parkways & Medians** | |
| Moorpark Estates Entry | Installation of entry signs at Shasta Avenue and Los Angeles Avenue and at Poindexter Avenue and Sierra Avenue |
| Shasta Avenue/Los Angeles Avenue Wall [NW Corner] | Construction of a block wall and landscaping at the northwest corner of Los Angeles Avenue and Shasta Avenue to meet right-of-way acquisition requirements |
| Poindexter Avenue @ Sierra Avenue | Construction of parkway landscaping on the south side of Poindexter Avenue at Sierra Avenue |
| Princeton Avenue | Construction of parkway and median landscaping on Princeton Avenue |
| Campus Park Drive | Construction of parkway landscaping on the south side of Campus Park Drive east and west of Princeton Avenue |
| Tierra Rejada Road Slope Restoration | Restoration of slope slippage on the south side of Tierra Rejada Road near Peach Hill Road |
| Bard Wall | Construction of a wall at the north end of Bard Street, just north of First Street |
| Virginia Colony Planter | Construction of a landscaped planter at the corner of Virginia Colony Place and Los Angeles Avenue |
| Irrigation Crossover Conduits | Construction of conduits for future irrigation water lines and valve control wires at a number of locations including: Tierra Rejada Road at Courtney Lane; Courtney Lane on the west side of Tierra Rejada Road and Southhampton Road at Tierra Rejada Road |
| Spring Road Parkway Trees | Removal and replacement of damaged sidewalks and the installation of tree well grates along the west side of Spring Road south of Peach Hill Road, to preserve existing parkway trees. |
| **1996** | |
| **Streets & Trails** | |
| Millard Street Area Sidewalks | Construction of sidewalks on Sherman Avenue, Esther Avenue, Roberts Avenue and other streets |
| Poindexter Avenue | Complete reconstruction of this street west of Chaparral Middle School |
| Everett Street | Complete reconstruction of this street, including curb, gutter and sidewalk |

| Project Name | Description |
|---|---|
| Walnut Street | Complete reconstruction of this street, including curb, gutter and sidewalk |
| Bard Street | Complete reconstruction of this street between Charles Street and High Street |
| Magnolia Street | Complete reconstruction of this street north of Charles Street |
| Tierra Rejada Road | Construction of an asphalt overlay on this street east of Spring Road |
| Spring Road | Construction of an asphalt overlay on this street south of Peach Hill Road |
| Old Los Angeles Avenue | Construction of an asphalt overlay on this street east of the rail crossing located east of Collins Drive |
| Flory Avenue | Construction of an asphalt overlay on this street |
| Magnolia Street | Construction of an asphalt overlay on this street south of Charles Street |
| Goldman Avenue | Construction of an asphalt overlay on this street |
| Spring Road Median / Double Left Turn Lane | Construction of modifications to the south leg of the intersection of Spring Road and Los Angeles Avenue to provide for a double left turn lane and a raised center median |
| Painted Sky Street Subsidence Repair | Repair of street improvements damaged by a street subsidence |
| Public Works Yard Expansion | Construction of additional improvements to expand the City Maintenance Yard at 675 Moorpark Avenue |
| **Traffic Signals** | |
| Collins Drive & Campus Park Drive | Construction of a traffic signal at this intersection by Caltrans, as a apart of the Freeway Connector construction project |
| Moorpark Road & Tierra Rejada Road | Construction of a traffic signal at this intersection by the City, with partial funding from the County of Ventura |
| **Parkways & Medians** | |
| Home Acres Buffer Area | Construction of a landscaped buffer area, including an emergency access road and a flood control maintenance road, at the west end of Shadyridge Drive in Tract 4021 (funded by Zone 8 of AD 84-2) |
| **Storm Drains** | |
| Tierra Rejada Road Sub-Drain System | Construction of a sub-drain system along Tierra Rejada Road between Walnut Canyon Road and Mountain Trail Street to convey subsurface water to storm drain inlets |
| Tierra Rejada Road Inlet East of Spring Road | Installation of a catch basin on the north side of the center median on Tierra Rejada Road east of Spring Road |
| **1997** | |
| **Streets & Trails** | |
| Flinn Avenue Reconstruction | Reconstruction of Flinn Avenue east of Spring Road, constructed in conjunction with the Spring Road storm drain project |

| Project Name | Description |
|---|---|
| Moorpark Avenue [South] A/C Overlay | Construction of an asphalt overlay on this street, constructed in conjunction with the construction of the Moorpark Avenue storm drain project |
| AVCP Access Bridge | Construction of a pedestrian, equestrian, emergency access bridge across the Arroyo Simi, to connect Arroyo Vista Community Park to Liberty Bell Road |
| Arroyo Vista Community Park Bike Path | Construction of a paved surface between the end of the park access road and the Arroyo Vista Park Access Bridge, partially funded by an SB-821 bicycle facilities grant |
| **Storm Drains** | |
| Moorpark Avenue Storm Drain System | Construction of a storm drain system extending from the south side of Los Angeles Avenue northerly to a point north of First Street, with storm drain laterals serving Flory Avenue and the Metro Link parking lot |
| Spring Road Storm Drain System | Construction of a storm drain system extending from the south side of Los Angeles Avenue northerly to Flinn Avenue, and then extending easterly on Flinn Avenue |
| **1998** | |
| **Streets & Trails** | |
| Downtown Alley Reconstruction | Reconstruction of the alleys south of First Street |
| Valley Road | Reconstruction of the street |
| Wicks Road Slope Stabilization | Construction of retaining walls and related improvements required to provide slope stabilization to support Wicks Road |
| Wicks Road A/C Overlay | Construction of an asphalt overlay on the westerly portion of this street |
| Bonnie View Street A/C Overlay | Construction of an asphalt overlay on this street |
| Maureen Lane Reconstruction | Reconstruction of Maureen Lane south of Los Angeles Avenue |
| **Storm Drains** | |
| Science Drive Storm Drain System | Construction of two storm drain systems serving the Carlsberg Specific Plan (by Developer), one serving the streets and a separate system conveying run-off from common areas to vernal ponds |
| **1999** | |
| **Streets & Trails** | |
| Peach Hill Road | Widening to the south side of the street east of Spring Road, in order to provide a westbound left-turn lane. |
| Poindexter Avenue | Widening to the north side of the street east of Gabbert Road, including new curb, gutter and sidewalk, and the re-striping of the street to provide a painted median and Bike Lanes. |

| Project Name | Description |
|---|---|
| New Los Angeles Avenue Widening | Widening to the south side of the street to provide six (6) lanes of traffic (by Developer). [**CMP] |
| Spring Road Widening | Construction of widening to the east side of Spring Road from Tierra Rejada Road northerly to the Arroyo Simi Bridge (by developer). |
| Casey Road Widening | Widening to the south side of the street west of Walnut Canyon Road. |
| Old L. A. Avenue Rail Crossing | Surface crossing improvements to the rail crossing (by SCRRA). |
| Gabbert Road | Surface crossing improvements to the rail crossing (by Union Pacific) . |
| Miller Parkway | Construction of a new collector street between Tierra Rejada Road and New Los Angeles Avenue (by developer). |
| Tierra Rejada Road | Improvements to the north side of the street, just west of the freeway (by developer). |
| **Traffic Signals** | |
| Casey Road / Walnut Canyon Road | Construction of a traffic signal, funded by the City, Caltrans and the Moorpark Unified School District. [**CMP] |
| Peach Hill Road and Miller Parkway | Installation of a new traffic signal at this new intersection (by developer). |
| Tierra Rejada Road and Miller Parkway | Installation of a new traffic signal at this new intersection (by developer). [**CMP] |
| Commercial Entry and Miller Parkway | Installation of new traffic signal at this new intersection (by developer). This signal is to be made operational when the center is opened. |
| New Los Angeles Avenue & Miller Parkway | Modifications to the traffic signal at the intersection of New Los Angeles Avenue and Science Drive, to accommodate the addition of Miller Parkway as the south leg of the intersection. (by developer) [**CMP]. |
| New Los Angeles Avenue at the Route 23 Freeway | Installation of traffic signals at the on and off-ramps to the freeway, in order to allow ingress and egress traffic to and from White Sage Road (private) [by Caltrans and the developer]. |
| **Parkways & Medians** | |
| Spring Road Medians and Parkways | Construction of new landscaped medians and parkways (east side) from Tierra Rejada Road northerly to the Arroyo Simi Bridge (by developer). |
| **2000** | |
| **Streets & Trails** | |
| Spring Road Bridge | Reconstruction of the Spring Road Bridge at the Arroyo Simi, to provide sidewalks, bike lanes and a raised median. |

| Project Name | Description |
|---|---|
| Asphalt Overlay | The construction of an asphalt overlay and related improvements to the following streets: Talmadge Rd.; Marquette St.; Gabbert Rd. (north of Poindexter Ave.); Spring Road (north of High St.); Fitch Ave.; Minor St.; Robert St.; Harry St.; Ruth Ave.; Dorothy Ave.; Mt. Trail (east of Walnut Creek Rd.); Collins Dr.; Campus Park Dr.; Princeton Ave.; High Street; Spring Road (New L. A Ave. to Bridge); and Christian Barrett Drive. |
| Spring Road Rehabilitation | Rehabilitation of Spring Road between New Los Angeles Avenue and High Street. The cost of this project was reimbursed by Caltrans as required by a Highway Relinquishment Agreement. |
| Los Angeles Avenue Rehabilitation | Rehabilitation of Los Angeles Avenue between High Street and Princeton Avenue. The cost of this project was reimbursed by Caltrans as required by a Highway Relinquishment Agreement. Upgrades to the middle portion of this street segment are being deferred until the Los Angeles Avenue East project is constructed. |
| **Parkways & Medians** | |
| Freeway Landscaping | Installation of freeway landscaping from Collins Drive to a point west of Princeton Avenue (by Caltrans). |
| **Storm Drains** | |
| Tierra Rejada Road Inlets | Construction of additional storm drain inlets to better handle peak storm flows. |
| L. A. Ave. Drain | Installation of new inlets east of Spring Road to eliminate flooding. |
| **2001** | |
| **Streets & Trails** | |
| New Los Angeles Avenue Bridge Widening | Widening to the south side of the New Los Angeles Avenue [SR-118] bridge over the Arroyo Simi to provide six (6) lanes of traffic. [**CMP] |
| Los Angeles Avenue: Moorpark Avenue to Park Lane | Widening to the south side of the street to provide three (3) eastbound lanes (by Developer). [**CMP] |
| Los Angeles Avenue: East of Leta Yancy Rd | Construction of street widening to the south side of the street at the old Caltrans Maintenance Yard, in order to provide three (3) eastbound lanes, curb, gutter and sidewalk. [**CMP] |
| **Traffic Signals** | |
| Los Angeles Avenue & Tierra Rejada Road | Modifications to the striping to provide a double left-turn lane at the east leg of the intersection. [**CMP] |
| **Parkways & Medians** | |
| Los Angeles Avenue | Installation of median landscaping and irrigation in the new raised median on Los Angeles Avenue south of the Princeton Avenue freeway ramps. |
| Tierra Rejada Road | Installation of parkway landscaping on the north side of Tierra Rejada Road east and west of Southhampton Road, funded by the Zone 2 improvement assessment [AD84-2]. |

| Project Name | Description |
|---|---|
| **2002** | |
| **Streets & Trails** | |
| Underground Utility District No. 2000-1 | The undergrounding of all overheard utilities, other than high voltage electrical lines, on Los Angeles Avenue between Gabbert Road and Millard Street. Project was constructed by SCE and funded by SCE pole replacement monies and Rule 20A undergrounding accruals. |
| Miller Parkway / Peach Hill Road U-Turn | Construction of widening at the northeast corner to allow south-to-north U-Turn movements. |
| **2003** | |
| **Streets & Trails** | |
| Arroyo Trail Study | Feasibility Study and Implementation Plan for an arroyo levee trail from the westerly City limit to Madera Road in the City of Simi Valley. |
| Moorpark Road Realignment | City costs related to a County of Ventura Road Department Project to construct a new, realigned Moorpark Road intersecting Tierra Rejada Road at Miller Parkway. |
| Curb Ramp Project | Construction of curb ramps at a number of locations (mainly "T-intersections") throughout the City. |
| 2003 Slurry Seal Project | Application of Slurry Seal to approximately one-third of the streets in the City. |
| 2003 AC Overlay Project | Construction of an asphalt overlay on a number of streets throughout the City. |
| GASB-34 Infrastructure Inventory Report | Preparation of a study to inventory, quantify, categorize and determine the value of the City's infrastructure improvements. Depreciation rates and replacement cost estimates were also derived from that effort. |
| Curb / Gutter Repair Project | Replacement of damaged curb and gutter at numerous locations throughout the City. |
| **Parkways & Medians** | |
| Peach Hill Road Parkway | Construction of parkway landscaping on Peach Hill Road between Mesa Verde Drive and Peach Hill Park. This project was constructed by the Peach Hill HOA. |
| **Traffic Signals** | |
| L. A. Avenue at the Marketplace Shopping Center | Installation of a new traffic signal by the developer of the shopping center. |
| Miller Parkway & Patriot Drive | Installation of a new traffic signal by the developer of the shopping center. |

| Project Name | Description |
|---|---|
| **2004** | |
| **Streets & Trails** | |
| Flinn Avenue Realignment | The realignment of Flinn Avenue to align with Second Street. The project included the widening of Spring Road north of Flinn Avenue, the construction of a raised median on Spring north of Flinn Avenue and the construction of a traffic signal at the intersection of Spring Road and Second Street. |
| Civic Center Driveway Modification | The widening of the driveway into City Hall. |
| Street Light Modification – Millard Tract | A CDBG funded project to relocate and add street lights in the neighborhood southeast of Moorpark Avenue and First Street. |
| **Traffic Signals** | |
| Double Left-Turn Lane on Spring Road at Tierra Rejada Road | Construction of improvements to provide a double left-turn lane for southbound traffic. |
| Spring Rd and Second Street | Construction of a traffic signal at the intersection of Spring Road and Second Street / Flinn Avenue. |
| **Parkways & Medians** | |
| Spring Road Parkway West side | Removal of existing eucalyptus trees and the construction of new tree wells, with deep root irrigation, between Peach Hill Rd. and Christian Barrett Drive. |
| Tierra Rejada Rd Parkway, East side | Removal of existing trees and installation of new tree wells, with deep root irrigation, between Harvester and Courtney. |
| Spring Road Median | Installation of median landscaping north of Second Street. |
| **Storm Drains** | |
| Loraine Drain | Construction of storm drainage facilities northwest of the Spring Road Bridge (by a developer) to meet needs identified in the Master Drainage Study as the “Loraine Drain” or the “No Name Drain”. |
| **2005** | |
| **Streets & Trails** | |
| Grimes Canyon Road at Championship Drive | Construction of roadway improvements by a Developer. City costs related to the acquisition of needed rights-of-way were reimbursed by the Developer. |
| **Traffic Signals** | |
| Casey Signal Modification | The modification of the traffic signal at Casey Road and Walnut Canyon Road [State Route 23] to provide a left-turn arrow for northbound traffic [funded by developer (Pardee Homes)]. |
| **Storm Drains** | |
| Little Hollow SubDrain | Construction of a sub-drain to intercept subsurface water and convey same to a storm drain in an effort to prevent future damage to the asphalt pavement. |

| Project Name | Description |
|---|---|
| **2006** | |
| **Streets & Trails** | |
| Los Angeles Avenue Widening at Maureen Lane | Construction of roadway widening to the south side of the street, including addition pavement, curb, gutter, sidewalk and property walls, and the construction of a traffic signal at the intersection of Los Angeles Avenue and Maureen Lane. [**CMP] |
| **Traffic Signals** | |
| Los Angeles Avenue at Maureen Lane | Construction of a traffic signal at this intersection. [**CMP] |
| **Parkways & Medians** | |
| Tierra Rejada Road Medians | Construction of median landscaping on Tierra Rejada Road between Spring Road and the Route 23 freeway. |
| **2007** | |
| **Streets & Trails** | |
| Freeway Sign Replacement | Replacement of freeway off-ramp signs required by street name changes for New Los Angeles Avenue and Princeton Avenue. |
| Downtown Trail Study | The Downtown Trail Study was completed. Future implementation will be considered when and if funding sources are identified. |
| Spring Road Extension | Construction of the extension of Spring Road northerly from Charles Street to connect to Walnut Canyon Road. |
| 'C' Street (Ridgecrest Drive) | Construction of the east-west local collector street (Ridgecrest Drive) along the northerly boundary of the City (Pardee Homes), from Spring Road easterly to the proposed realigned Route 23. |
| **Traffic Signals** | |
| Campus Park Drive and Collins Drive | Signal and striping changes were funded and constructed by the developer of the property at the southwest corner. |
| Spring Road and Charles Street | New traffic signal installed by developer. |
| Spring Road and Elk Run Drive | New traffic signal installed by developer. |
| Spring Road and Ridgecrest Drive | New traffic signal installed by developer. |
| Spring Road and Walnut Canyon Road (SR-23) | New traffic signal installed by developer. |
| Traffic Controller and Operations Improvements | Construction of controller and other hardware, improvements, and/or for the upgrading of traffic signal operations through improved software, at designated intersections. |
| **Parkways & Medians** | |
| Los Angeles Avenue and Tierra Rejada Rd Parkways | Construction of parkway landscaping on the south side of Los Angeles Avenue from Butter Creek Road to Maureen Lane, and the construction of parkway and median landscaping on Tierra Rejada Road south of Los Angeles Avenue. |

| Project Name | Description |
|---|---|
| Princeton Avenue Median Modification | Modification of the median and median landscaping on Princeton Avenue at Campus Park Drive. |

## 2008

**Streets & Trails**

| | |
|---|---|
| Lighted Crosswalk on Moorpark Avenue at Second Street | Replacement of freeway off-ramp signs required by street name changes for New Los Angeles Avenue and Princeton Avenue. |
| Asphalt Overlay Projects | Construction of an asphalt overlay, and related work, along the entire length of Tierra Rejada Road and on Second Street. |
| Slurry/ARAM Project | Pavement rehabilitation of various City streets completed in FY 08/09. |

**Traffic Signals**

| | |
|---|---|
| Traffic Signal Interconnect: Los Angeles Avenue | Construction of a hardwire traffic signal interconnect system to allow for the coordination of all of the traffic signals along the Los Angeles Avenue corridor (SR-118). |
| Traffic Signal Interconnect: Tierra Rejada Road | Construction of a hardwire traffic signal interconnect system to allow for the coordination of all of the traffic signals along Tierra Rejada Road between Countrywood Drive and the Route 23 freeway. |

## 2009

**Streets & Trails**

| | |
|---|---|
| Moorpark Road Dual Left Turn Lanes | Perform intersection modifications to provide dual left turn lanes on Moorpark Road to Tierra Rejada Road. |
| Lassen Avenue Bikeway/Walkway | Construction of a Bikeway/Walkway path extending westerly from Moorpark Avenue near Third Street, within the Lassen Avenue street right-of-way. |
| High Street Rehabilitation | Widening and extension of High Street west of Moorpark Avenue and construction of Post Office parking lot. |

**Parkways & Medians**

| | |
|---|---|
| Tierra Rejada Road Medians | Construction of median landscaping on Tierra Rejada Road between Brennan Road and the Route 23 freeway. |

**Storm Drains**

| | |
|---|---|
| Walnut Canyon Drain Improvement | Replacement of open channel drain with covered reinforced concrete pipe from the west end of the High Street extension to approximately 350 feet north of High Street |

## 2010

**Streets & Trails**

| | |
|---|---|
| Mountain Trail Street / Spring Road Pavement Rehabilitation | Pavement rehabilitation and construction of a landscaped median in Mountain Trail Street from Tierra Rejada Road to Country Hill Road, and pavement rehabilitation on Spring Road from Peach Hill Road to a point approximately 2000 feet to the south. |
| Julliard Avenue and Reedley Street Overlay | Asphalt overlay of Julliard Avenue from Campus Park Drive to Loyola Street and Reedley Street from Julliard Avenue west to the end due to damage caused by a ruptured waterline. |

| Project Name | Description |
|---|---|
| **Parkways & Medians** | |
| City Entry Signs | Installation of City Entry Signs on Princeton Avenue on each side of the 118 Freeway; and on Tierra Rejada west of the 23 Freeway. |
| Mountain Trail Street / Spring Road Pavement Rehabilitation | Construction of a landscaped median in Mountain Trail Street from Tierra Rejada Road to Country Hill Road. |
| **2011** | |
| **Streets & Trails** | |
| Metrolink Security Wall & Camera System | Extension of the security wall along the Metrolink south parking lot property line. Metrolink security camera system completed in FY 07/08. |
| **Traffic Signal** | |
| Collins Drive and University Drive | Construction of a traffic signal at the intersection of Collins Drive and University Drive. |
| Los Angeles Avenue and Tierra Rejada Drive | Modification of the traffic signal to provide protected phases (Left Green Arrows) for the north and south legs of the intersection, as well as a right green arrow for northbound Tierra Rejada Road [**CMP] |
| **2012** | |
| **Streets & Trails** | |
| Alderbrook Street Asphalt Overlay | Asphalt overlay on Alderbrook Street from Honeybrook Court to Rivergrove Court and on Walnut Creek Road from Tierra Rejada to Misty Grove Street. |
| 2012 Pavement Rehabilitation | ARAM and slurry seal of various City Streets. |
| 2012 Sidewalk Reconstruction | Replacement of sidewalks, curbs, and gutter at various locations. |
| Spring Road Overlay | Asphalt overlay on northbound Spring Road from Flinn Avenue to the railroad crossing. |
| **Storm Drains** | |
| Spring Road Storm Drain | Installation of a catch basin on northbound Spring Road at the Police Services Center driveway with a connection to the existing storm drain on the west side of Spring Road. The project included a storm drain connection to the Ruben Castro Human Services Center site. |
| **2013** | |
| **Streets & Trails** | |
| SR- 23 FWY Soundwall At Tierra Rejada | Construction of freeway sound walls adjacent to the homes on Crab Apple Court at the eastern boundary of Tract 4975 (Toscana at Serenata) within the Carlsberg Specific Plan area, bordering the west side of the SR-23 Freeway |
| 2013 Pavement Markings | Replacement of faded pavement striping, arrows and legend at various locations. |

**Note: CMP denotes that the project was on the Congestion Management Program roadway network and was related to congestion management.

# City of Moorpark
# Capital Improvement Program

## APPENDIX II: Description of Funds

| Fund | Remarks |
|---|---|
| **1000 – General Fund**: Revenues derived from property tax, sales tax, motor vehicle in lieu fees and other non-restricted sources. | It should be noted that State law requires the City to maintain an established level of effort of General Fund expenditures for streets [called a Maintenance of Effort (MOE)], in order to continue to receive certain State grant funds. The current MOE amount is $342. |
| **2000 – Traffic Safety Fund**: Revenues derived from vehicle code fines, which are restricted to construction / maintenance of traffic control devices, streets, equipment, and supplies for traffic enforcement, accident prevention and crossing guards. | Revenue to this Fund is only about $125,000 per year. In recent years this fund has been used primarily to fund the Crossing Guard program. |
| **2001 – Traffic Systems Management**: Revenues derived from fees based on the air quality impacts of land development projects. Said funds are to be used on projects or programs designed to mitigate those air quality impacts. | The purpose of this Fund is finance system improvements that improve circulation and reduce emissions. |
| **2002 – Citywide Traffic Mitigation**: Revenues derived from development fees to fund mitigation measures to better accommodate the increased traffic flow generated by those development projects. | The purpose of this fund is to improve circulation by constructing major capacity enhancement projects. |
| **2150 – Trees and Landscaping**: Revenues derived from development fees to fund various landscape improvements. | |
| **23xx – Assessment Districts**: Revenues derived from maintenance & improvement district assessments, which have been earmarked for improvement projects. A separate Fund has been established for each District and/or Zone within a District.<br>Also included in this category are Community Facility District Funds. | Project 111, the Los Angeles Avenue Undergrounding Project, is partially funded by Fund 2330 [AD92-1: Mission Bell Plaza]. |

| Fund | Remarks |
|---|---|
| **2501 – Los Angeles Avenue AOC**: Revenues derived from fees paid by land development projects located within a designated area, for the purpose of constructing roadway improvements within that area. The properties subject to this fee consist of all of the areas of the City located north of the Arroyo Simi, plus the property south of the Arroyo and east of the freeway [S.D.I. Property]. | Various projects to be financed by this Fund include: 1) a number of projects required in order to provide six (6) lanes of traffic along the New Los Angeles Avenue /Los Angeles Avenue corridor, and 2) the reconstruction and realignment of Princeton Avenue east of High Street. |
| **2502 – Spring Road / Tierra Rejada Road AOC**: Revenues derived from fees paid by land development projects located within a designated area, for the purpose of constructing roadway improvements within that area. The properties subject to this fee consist of all of the area of the City located south of the Arroyo Simi. | Projects funded or partially funded by this source include the Tierra Rejada Traffic Signal Interconnect System and the Tierra Rejada Road median landscaping project. |
| **2503 – Casey Rd / Gabbert Rd AOC**: Revenues derived from fees paid by land development projects located in that area generally located northwest of Walnut Canyon Road (Moorpark Avenue) and the rail corridor, for the purpose of constructing roadway improvements within that area. | No appropriations have yet been made to projects from this Fund. |
| **2602 – TDA Article 3**: A portion of State sales tax revenues which is restricted to the construction or improvement of pedestrian and/or bicycle facilities. | These funds are allocated to the cities in the County by the Ventura County Transportation Commission (VCTC) via a competitive grant process. |
| **2603 – TDA Article 8A**: TDA Article 8 monies are derived from a portion of State sales tax revenue, which is apportioned to each city based on population. The City allocates these monies between TDA Article 8C funds, which become revenues to the City's Transit Fund (Fund 5000), and TDA Article 8A funds, which become revenues to the Local Transportation Fund [LTF] (Fund 2603) to fund street improvement and maintenance. | Historically, these monies have been used to fund major street improvement and maintenance projects, such as slurry seal application and asphalt overlay projects. |
| **2604 – Federal Grants**: Revenues received via various federal grant programs, including: the Surface Transportation Program (STP) and Congestion Mitigation Air Quality (CMAQ). | |

| Fund | Remarks |
| --- | --- |
| **2605 – Gas Tax**: Revenues derived from a tax on motor vehicle fuel sales, apportioned to local agencies based on a formula using population, road miles and other factors. These revenues are restricted to expenditures for street maintenance and related costs. | |
| **2606 – HUT 2103**: Revenues derived from a tax on motor vehicle fuel excise tax. | |
| **2609 / 2610 – Other State Grants**: Revenues derived from various State grant programs. | |
| **2902 – MRA Operations**: Revenues from tax increment derived from property taxes levied upon properties within the Redevelopment Project Area. | |

# City of Moorpark
# Capital Improvement Program

## Appendix 'III'

## Potential Projects

1 Consider feasibility of pedestrian bridge over Poindexter Avenue and Union Pacific Railroad (UPRR) from Specific Plan No. 1.

2 Modify traffic signals to include upgraded controllers and other equipment as necessary including pedestrian crossing devices for use by vision impaired and physically disabled persons as well as upgrading to include countdown time display.

3 Install parkway landscaping and enhanced pavement on collector and arterial streets that lack such improvements, including the south side of Peach Hill Road west of Rolling Knoll Road, and north side of Peach Hill Road west of Bella Vista Drive, and consider possible use of Xeriscape landscaping.

4 Evaluate options for bus turnouts on Los Angeles Avenue and other locations.

5 Evaluate options for second location for vehicular access at Arroyo Vista Community Park.

6 Install parkway trees on the west side of Spring Road north of Peach Hill Road and the west side of Tierra Rejada Road south of Harvester Street.

7 Evaluate options for providing a continuous Class 1 bike lane on Campus Park Drive, including a reduction of the number of travel lanes and attendant increase in landscaping and use of Caltrans/SCE right-of-way between Princeton Avenue and Collins Drive.

8 Construct raised landscaped median on Collins Drive from Campus Park Drive to University Drive.

9 Modify the intersection of Condor Drive (south), Princeton Avenue, and Virginia Colony Place.

10 Plant parkway trees on both sides of Princeton Avenue, east of Spring Road

11 Construct enhanced entry statements at Spring Road and Roberts Street, and Spring Road and Second Street.

12 Evaluate feasibility of installing raised median on Poindexter Avenue and on Gabbert Road south of Poindexter Avenue.

13 Evaluate construction of Lassen Avenue from Park Lane to Moorpark Avenue to create a four-way intersection at Third Street.

14 Evaluate need for traffic signal at Campus Canyon Drive and Collins Drive.

15 Construct sidewalks on one side of certain streets in industrial zoned areas to provide a safe path for pedestrians and to encourage walking.

16 Evaluate feasibility of modifying certain existing streets to increase landscaping and reduce the amount of asphalt to be maintained.

17 Extend the Fremont Avenue drain north of SR-118

18 Widen Science Drive at Los Angeles Avenue (SR-118) to provide a dedicated right-turn lane.

19 Remove hump on Poindexter Avenue at former railroad crossing to improve drainage.

20 Evaluate feasibility of relocating the storm drain system on Poindexter Avenue just west of Endeavor Court.

21 Install raised median landscaping on Princeton Avenue from Spring Road to approximately 1,500 feet east of Spring Road.

22 Evaluate feasibility and cost of installation of “Blue Lights” (also known as “Tattletale Lights”) on selected traffic signals to enhance traffic enforcement of red light violations.

23 Evaluate feasibility of constructing a sidewalk on Arroyo Drive from Collins Drive to east City limits, and in conjunction with City of Simi Valley and County of Ventura, investigate pedestrian and bike connections between Collins Drive and Madera Road.

24 Evaluate feasibility of pedestrian bridge on Los Angeles Avenue (SR-118) in vicinity of Moorpark Avenue.

25 Evaluate feasibility of relocating the Metrolink layover facility.

26 Develop design plan to refurbish median landscaping and hardscape on Tierra Rejada Road from Spring Road to Los Angeles Avenue and Campus Park Drive from Princeton Avenue to Collins Drive including cost estimates, financing, phasing and water conservation measures.

27 Evaluate need for traffic signal at Arroyo Drive and the entrance to Villa Del Arroyo Mobile Home Park.

28 Construct a permanent truck scale facility west of the City limits.

29 Storm drain on Poindexter Avenue and Gabbert Road.

30 Develop new design for City street name signs and a standard design for street identification signs in medians.

31 Work with the US Postal Service and homeowners’ associations to relocate group mail boxes to maximize on-street parking

32 Construct a dedicated right and shared left/through lanes for westbound Charles Street at Moorpark Avenue (SR-23).

33 Construct a dedicated right and left-turn lanes for westbound Second Street at Moorpark Avenue (SR-23).

34 Asphalt overlay on Wicks Road.

35 Consider constructing a West loop trail

36 Construct a trail from Valley Road to VCWWD#1 offices

37 Install Lassen pathway lighting.

38 Install AVRC Pedestrian Bridge security lighting

39 Evaluate the feasibility of constructing a bridge over the Arroyo and under the railroad.

40 Construct a trail that connects the Moorpark Highlands to the Happy Camp Regional Park

41 Add protected/permissive left-turn at various intersections.

42 Evaluate need for a traffic signal at Nogales Street and Princeton Avenue.

43 Reduce the pavement of Park Crest Lane and Moorpark Avenue south of SR-118.

44 Update the pavement management system

45 Coordinate with Caltrans to improve traffic signal synchronization for Princeton Avenue/SR-118 ramps and Condor Drive.

46 Evaluate benefits of revising current street standards to narrow the street width but not the right-of-way to encourage more landscaping and reduce greenhouse gas generation and pavement maintenance costs.

47 Work with Caltrans to permit installation of City identification sign on Collins Drive overpass bridge and City entry statements in Caltrans right-of-way at selected locations.

48 Evaluate need to modify the Princeton Avenue and Condor Drive traffic signal to provide a protected/permissive left turn movement from southbound Princeton Avenue to eastbound Condor Drive.

49 Evaluate feasibility of widening the eastside of Princeton Avenue to provide a dedicated right-turn lane from the Condor Drive traffic signal to the eastbound SR-118 on ramp.

50 Evaluate feasibility of adding a second lane from southbound Collins Drive to the westbound SR-118 on ramp.

51 Install monument sign at southwest corner of High Street and Moorpark Avenue for post office and public parking.

52 Evaluate potential uses for APN 513-0-010-225 (formerly referred to as Crawford Canyon) on north side of Princeton Avenue including possible trail connection to Moorpark Highlands.

53 Evaluate feasibility of a multi-use trail between Spring Road, Calleguas Water District Pump Station, and Miller Parkway through Tract 4980 / Serenata HOA.

END OF DOCUMENT