

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO:** The Honorable City Council

**FROM:** Jeremy Laurentowski, Parks and Recreation Director *SL*

**BY:** Allen Walter, Landscape and Parks Superintendent

**DATE:** August 26, 2014 (CC Meeting of September 17, 2014)

**SUBJECT:** Consider Resolution Amending the Fiscal Year 2014/15 Budget to Allocate Additional Funds for the Campus Park Drive Planter Wall Repair

**BACKGROUND & DISCUSSION**

A City maintained planter wall located on the north side of Campus Park Drive, between Pecan Avenue and Collins Drive, has been damaged by several vehicle hit and run traffic accidents. In addition, age and weathering has caused the stucco covering to break off in several areas, and the entire wall needs to be repainted. Staff is requesting that the City Council allocate \$6,000 additional funds to repair and repaint the planter wall.

**FISCAL IMPACT**

This project was not included in the FY 2014/15 adopted budget. Zone of Benefit 1 is funded through the City's Lighting and Landscape Maintenance Assessment District (2301), and the Zone is subsidized by the General Fund (1000). On June 30, 2014, AD 84-2 Pecan Avenue, T2851 Fund (2301), posted a deficit fund balance of \$505.61 and it is projected to incur a shortfall of \$9,169.61 at the end of the current year. The \$6,000 additional appropriation is requested from the General Fund.

**STAFF RECOMMENDATION      ROLL CALL VOTE**

Adopt Resolution No. 2014-\_\_\_\_ amending the FY 2014/15 budget to appropriate \$6,000 from the General Fund (1000) to the Landscape Maintenance Assessment Division (7900).

Attachment: Resolution No. 2014-\_\_\_\_

RESOLUTION NO. 2014-\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2014/15 BUDGET TO ALLOCATE \$6,000 FROM THE GENERAL FUND (1000) FOR REPAIRING THE CAMPUS PARK DRIVE PLANTER WALL

WHEREAS, on June 18, 2014, the City Council adopted the Operating and Capital Improvement Budget for Fiscal Year 2014/15; and

WHEREAS, a staff report has been presented to said Council requesting a budget amendment allocating \$6,000 from the General Fund (1000) for repairing the Campus Park Drive planter wall; and

WHEREAS, Exhibit "A" hereof describes said budget amendment and its resultant impact to the budget line item.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. A budget amendment allocating \$6,000 from the General Fund (1000) for repairing a planter wall located on Campus Park Drive, more particularly described in Exhibit "A" attached hereto, is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 17<sup>th</sup> day of September 2014.

\_\_\_\_\_  
Janice S. Parvin, Mayor

ATTEST:

\_\_\_\_\_  
Maureen Benson, Assistant City Clerk

Attachment: Exhibit A – Budget Amendment

EXHIBIT A

BUDGET AMENDMENT FOR GENERAL FUND (1000) FOR  
REPAIRING PLANTER WALL ON CAMPUS PARK DRIVE  
FY 20014/15

FUND ALLOCATION FROM:

Fund Title	Fund Account Number	Amount
General Fund	1000-5500	\$6,000
Total		\$6,000

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

BUDGET NUMBER	BUDGETED	REVISION	NEW BUDGET
1000.7900.7901.9252	\$ 0	\$6,000	\$6,000
Total	\$ 0	\$6,000	\$6,000

Finance approval:  \_\_\_\_\_