

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Jennifer Mellon, Administrative Services Manager 

DATE: October 23, 2014 (CC Meeting of 11/5/14)

SUBJECT: Consider Resolution Amending the Budget for Fiscal Year 2014/15 for Repairs at 1449 Walnut Canyon Road

BACKGROUND & DISCUSSION

The former Redevelopment Agency purchased 1449 Walnut Canyon in order to obtain the necessary right-of-way for the future North Hills Parkway. Since the house was in good condition, and the timeline for the North Hills Parkway project was uncertain, the City began renting the property to tenants. The property was subsequently transferred to the City upon dissolution of the Redevelopment Agency and the City's assumption of the housing responsibilities of the former Redevelopment Agency.

On September 29, 2014, a vehicle accident occurred and damaged the front yard wall and planter bed at 1449 Walnut Canyon which now needs to be repaired. Staff will follow standard procedure for recovery of all costs from the responsible party and expect to recover damages.

FISCAL IMPACT

Staff has received informal bids for the work and is requesting \$5,000.00 for repairs to the wall and planter bed in the front yard of 1449 Walnut Canyon Road and risk management shall make all attempts to recover damages from the responsible party.

STAFF RECOMMENDATION (ROLL CALL VOTE)

Adopt Resolution No. 2014-_____, appropriating \$5,000.00 from the City-wide Traffic Mitigation Fund (2002) for the repairs at 1449 Walnut Canyon Road.

Attachment - Resolution

RESOLUTION NO. 2014-_____

A RESOLUTION OF CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2014/2015 BUDGET BY APPROPRIATING \$5,000.00 FROM THE CITY-WIDE TRAFFIC MITIGATION FUND (2002) FOR REPAIRS AT 1449 WALNUT CANYON ROAD

WHEREAS, on June 18, 2014, the City of Moorpark adopted the Operating and Capital Improvement budget for Fiscal Year 2014/15; and

WHEREAS, a staff report has been presented to the City Council requesting additional appropriation to fund repair work at 1449 Walnut Canyon Road; and

WHEREAS, a budget adjustment in the aggregate amount of \$5,000.00 is requested for this work; and

WHEREAS, Exhibit "A", attached hereto and made a part hereof, describes said budget amendment and the resultant impact to the budget line item.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. A budget amendment in the amount of \$5,000.00 from the City-wide Traffic Mitigation Fund (2002) as more particularly described in Exhibit "A", attached hereto, is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 5th day of November, 2014.

Janice S. Parvin, Mayor

ATTEST:

Maureen Benson, City Clerk

Exhibit A – Budget Amendment

EXHIBIT A

BUDGET AMENDMENT FOR

City-wide Traffic Mitigation Fund for Repairs to 1449 Walnut Canyon Road

2014/15

FUND ALLOCATION FROM:

| Fund | Account Number | Amount |
|-----------------------------------|-----------------------|---------------|
| City-wide Traffic Mitigation Fund | 2002-5500 | \$ 5,000.00 |
| | | |
| Total | | \$ 5,000.00 |

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

| Account Number | Current Budget | Revision | Amended Budget |
|-----------------------|-----------------------|-----------------|-----------------------|
| 2002.7625.8061.9252 | \$ 2,500.00 | \$ 5,000.00 | \$ 7,500.00 |
| | \$ - | | \$ - |
| | | \$ - | \$ - |
| Total | \$ 2,500.00 | \$ 5,000.00 | \$ 7,500.00 |

Approved as to Form: 