

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO:** The Honorable City Council

**FROM:** Jeremy Laurentowski, Parks and Recreation Director 

**BY:** Jessica Sandifer, Management Analyst 

**DATE:** February 24, 2015 (CC Meeting of March 4, 2015)

**SUBJECT:** Consider Status Report on Land and Water Conservation Fund Grant for the Recreational Trail System at Arroyo Vista Community Park

**BACKGROUND**

On January 15, 2014, the City Council approved Resolution No. 2014-3266, authorizing the submittal of a Land and Water Conservation Fund (LWCF) grant to the California State Parks, Office of Grants and Loans (OGALS) for the Recreational Trail System at Arroyo Vista Community Park (AVCP). The grant was submitted by the grant due date of February 3, 2014, and staff was notified in September that the National Park Service (NPS) had recommended the project for funding.

**DISCUSSION**

OGALS awarded the grant for the Recreational Trail System at AVCP in the amount of \$500,000 in September 2014. There are several actions required of the City as a condition of the grant. They are:

- **Execute Grant Agreement:** The Agreement was executed by OGALS on January 27, 2015.
- **Deed Restriction:** The grant requires that a Deed Restriction be recorded against the park property requiring the park to become dedicated parkland in perpetuity. Any change of use of the park to anything other than a park will be subject to review by OGALS and, if approved, would require reimbursement of the grant funds and other penalties. Authorization to enter into the Deed Restriction was included in Resolution 2014-3266 approved on January 15, 2014. The Deed Restriction is prepared and ready to be recorded.

- Project Status Reports (PSR): Staff will be required to submit PSR's every six months during the Grant Performance Period.
- Complete project within Grant Performance Period: The project needs to be completed prior to June 30, 2017.

Once the grant documentation is completed, staff will prepare the bid documents and return to the City Council by May for authorization to go out to bid.

### **FISCAL IMPACT**

Staff has estimated that the cost to complete the project is approximately \$1,666,000. Currently, approximately \$1,525,000 for the project is budgeted in the Traffic System Management Fund (2001), \$66,000 has been secured as a grant from the TDA Article 3 Fund (2602) and \$75,000 has been appropriated from the General Fund (1000) for the ADA improvements at the softball fields. Of this cost, \$92,500 has been used for Civil Engineering Services. The LWCF grant is a reimbursement grant and will be used to reimburse the Traffic System Management Fund. The maximum grant reimbursement request is fifty-percent (50%) of the total project costs, with the City providing a 50% match. The \$500,000 grant is about 31% of the projected project costs. Staff proposes to return to the City Council to re-evaluate the funding sources for this project once bids are received for the construction work.

### **STAFF RECOMMENDATION**

Receive and file report.