

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO:** Honorable City Council

**FROM:** Jeremy Laurentowski, Parks and Recreation Director *SL*

**BY:** Jessica Sandifer, Management Analyst *(Signature)*

**DATE:** March 11, 2015 (CC Meeting of 3/18/15)

**SUBJECT:** Consider Change Order No. 1 for Berry General Engineering Contractors, Inc. for Parking Lot Improvements at Various City Parks and Facilities and Resolution Amending Fiscal Year 2014/15 Budget

**BACKGROUND**

The parking lots at the Civic Center, Arroyo Vista Community Park (AVCP); Country Trail Park; Miller Park; Monte Vista Park; and Poindexter Park are in need of paving refurbishment, repairs, and re-striping.

The work at AVCP includes re-striping of parking lot's A, B, C, & D, as well as repairing several grading and drainage issues at the entry locations adjacent to parking lots A and C; widening of the access road adjacent to the median island at the park entry to improve the sidewalk connection and the entrance to parking lot A in anticipation of the future bicycle path connection at this location.

The work at the four additional parks generally consists of slurry sealing, restriping, and minor asphalt repairs. Staff included a bid option for Monte Vista Park to replace the asphalt parking lot with permeable asphalt to showcase sustainable construction techniques. Staff intends to prepare a master plan for Monte Vista Park that will include California native plant material, seating areas and nature trails, at a later date.

In October 2014, staff released the project for public bid and on December 3, 2014, the City Council awarded the Agreement for the project to Berry General Engineering Contractors, Inc. ("Berry").

**DISCUSSION**

Staff is currently working on a project to upgrade the lighting at Arroyo Vista Community Park to light emitting diode (LED) technology. A portion of this work includes the relocation of the existing light standards within parking lot A to the existing median islands. Currently the lights are located directly within the parking lot area on above

grade concrete footings. Prior to completing the paving work that is required at parking lot A, staff recommends relocating the parking lot lights to the existing median island locations in order to avoid unnecessary construction costs after the paving work has been completed. Staff has requested a change order from Berry to remove the existing parking lot light standards and pole bases in parking lot A, relocate them to the existing median islands and upgrade the lights with LED fixtures.

**FISCAL IMPACT**

Berry's cost to demolish the existing pole bases, relocate the lights to the median islands and upgrade them to LED is \$48,654.37. This cost is comparable to other LED lighting upgrade projects that have been recently completed at other park locations.

Berry's agreement currently has a project contingency of \$48,500. Since this change order request exceeds the budgeted contingency, staff is requesting a budget amendment to fund this work at parking lot A and keep the project contingency intact. Staff is requesting an appropriation of an additional \$48,655 from the General Fund (1000) to complete the work.

**STAFF RECOMMENDATION**

**(ROLL CALL VOTE)**

1. Approve change order no. 1 to Berry General Engineering Contractors, Inc. in the amount of \$48,654.37; and
2. Adopt Resolution No. 2015-\_\_\_\_\_.

**Attachments:**

1. Change Order No. 1- Berry General Engineering Contractors Inc.
2. Resolution No. 2015-\_\_\_\_\_

ATTACHMENT 1

# CITY OF MOORPARK



PARKS, RECREATION & COMMUNITY SERVICES DEPT. | 799 Moorpark Avenue, Moorpark, CA 93021  
Main City Phone Number (805) 517-6200 | Fax (805) 532-2550 | moorpark@moorparkca.gov

**CHANGE ORDER NO.** 1

**SUBJECT:** Move parking lot lighting into median islands at Arroyo Vista Community park

**PROJECT TITLE:** Parking Lot Improvements Specification No. P&R-14-02

**CONTRACTOR:** **Berry General Engineering Contractors, Inc.**

All work involved in this Change Order shall conform with the Project Plans, Specifications and General Provisions, Specification No. P&R-14-02

The following change(s) is (are) hereby made to the Contract Documents:

=====

	<u>Cost</u>
<b>Sub-Total Deductive Costs</b>	<b>N/A</b>
Remove three existing light poles and bases, install four new light poles, base and associated work per plans. Removal and replacement to be phased so that parking lot lighting can be maintained during the project.	\$44,475.81
360 sf of asphalt trench paving for electrical conduit	\$4,178.56
<b>Sub-Total Change Order Costs</b>	<b>\$48,654.37</b>

=====

**CHANGE TO CONTRACT PRICE**

	Amount
Original Contract Price	\$ 534,282.00
Deductions	\$ -
Sub-Total	\$ 534,282.00
Plus Change Orders to Date	\$ -
Sub-Total	\$ 534,282.00
This Change Order	\$ 48,654.37
Revised Contract Price	\$ 582,936.37

**CHANGE TO CONTRACT TIME**

**Working Days**

By reason of this change order, the time for contract completion will be adjusted as follows:

0

**GENERAL PROVISIONS**

Both Contractor and City agree and acknowledge that execution of this Change Order constitutes a mutual accord and satisfaction as to the work and/or time extension covered herein and Contractor specifically waives and releases any and all claims, rights or interest, including but not limited to those for impact disruptions, loss of efficiency, ripple, or other extraordinary or consequential costs arising directly or indirectly out of the work or time extension described in this Change Order except as specifically included herein.

The contract is amended with respect to the above only and all other terms and conditions of the original contract remain unchanged.

**APPROVALS REQUIRED**

Proposed by/

Concurrence by: \_\_\_\_\_

Robert Sainsbury, Vice President  
 Berry General Engineering Contractors, Inc.

\_\_\_\_\_ Date

Recommended by: \_\_\_\_\_

Jeremy Laurentowski  
 Parks and Recreation Director

\_\_\_\_\_ Date

Approved by: \_\_\_\_\_

Steven Kueny, City Manager

\_\_\_\_\_ Date

**BERRY  
GENERAL ENGINEERING  
CONTRACTORS, INC.**

P.O. BOX 1457 VENTURA, CA 93002  
805-643-7567 FAX 805-643-7482  
License No. 400577

March 3, 2015

City of Moorpark  
Attn: Jeremy Laurentowski  
799 Moorpark Ave.  
Moorpark, CA 93021

RE: Parking Lot Improvements at Various City Parks and Facilities, Spec # P&R 14-02,  
Change Order Request #002

Changed or Additional Prices as Requested, Add Parking Lot Lighting Modifications-

- 1) Remove three existing light poles & bases, Install four New Light Poles, base and associated conduit work per provided plans, See attached quote from Taft Electric for scope of work.

Labor	\$	1,399.36	+	20 %	=	\$	1,679.23
Equipment	\$	734.24	+	15 %	=	\$	844.38
Material	\$	0.00	+	15 %	=	\$	0.00
Sub Contract	\$	5,000.00	+	10 %	=	\$	5,500.00
Sub-Contract	\$	34,297.00	+	5 %	=	\$	36,011.85
Sub-Total						\$	44,035.46
1% for Bonds						\$	440.35
Total						\$	44,475.81

- 2) 360 SF of Asphalt trench paving for the electrical trenches.

Labor	\$	1,825.24	+	20 %	=	\$	2,190.29
Equipment	\$	426.96	+	15 %	=	\$	491.00
Material	\$	1,266.00	+	15 %	=	\$	1,455.90
Sub-Contract	\$	0.00	+	5 %	=	\$	0.00
Sub-Total						\$	4,137.19
1% for Bonds						\$	41.37
Total						\$	4,178.56

Original Contract Amount	\$485,782.00
Approved Change Orders	\$0.00
Pending Change Orders	\$0.00
Total This Request	\$48,654.37
Revised Contract Amount	\$534,436.37

Contract time extension required for these changes, 15 working days

Submitted:



Robert Sainsbury  
Berry General Engineering Contractors, Inc.

Accepted:

\_\_\_\_\_  
City of Moorpark

**Berry General Engineering Contr., Inc.**  
Item Cost Detail  
**Vaious Parking Lots Lighting Change**

Bid-Item	Description	Quantity	UM	Unit Cost	Total Cost		
<b>010</b>	<b>Add Lighting</b>	<b>1.00</b>	<b>LS</b>	<b>41,430.6000</b>	<b>41,430.60</b>		
	<u>Material</u>	<u>Labor</u>	<u>Equipment</u>	<u>Other</u>	<u>Subcontractor</u>	<u>Plug</u>	<u>Truck</u>
Unit Cost:		1,399.36	734.24		39,297.00		
Total Cost:		1,399.36	734.24		39,297.00		

Bid-Item	Description	Quantity	UM	Unit Cost	Total Cost		
<b>010.02</b>	<b>Supervison &amp; Traffic</b>	<b>1.00</b>	<b>LS</b>	<b>2,133.6000</b>	<b>2,133.60</b>		
Prod. per Hr: 0.06	Day Lgth: 8.00	Hrs Req: 16.00	Lbr Typ: Standard	Man. Hrs.: 16.00			
Work. Comp. GRDL 18.66%		Days Req: 2.00		Prod./Man Hr: 0.062500			
	<u>Material</u>	<u>Labor</u>	<u>Equipment</u>	<u>Other</u>	<u>Subcontractor</u>	<u>Plug</u>	<u>Truck</u>
Unit Cost:		1,399.36	734.24				
Total Cost:		1,399.36	734.24				

Description	Area	Quantity/Hours	UM	Unit Cost	Total Cost
L Foreman	STD	1.00 / 16.00	HR	87.4600	1,399.36
E 3/4 Ton Pickup	STD	1.00 / 16.00	HR	10.1400	162.24
E Cones & Signs	STD	1.00 / 44.00	HR	13.0000	572.00

Bid-Item	Description	Quantity	UM	Unit Cost	Total Cost		
<b>010.04</b>	<b>Lighting</b>	<b>1.00</b>	<b>LS</b>	<b>39,297.0000</b>	<b>39,297.00</b>		
Prod. per Hr:	Day Lgth: 8.00	Hrs Req:	Lbr Typ: Standard	Man. Hrs.:			
Work. Comp. GRDL 18.66%		Days Req:		Prod./Man Hr: 0.000000			
	<u>Material</u>	<u>Labor</u>	<u>Equipment</u>	<u>Other</u>	<u>Subcontractor</u>	<u>Plug</u>	<u>Truck</u>
Unit Cost:					39,297.00		
Total Cost:					39,297.00		

Description	Area	Quantity/Hours	UM	Unit Cost	Total Cost
S Taft Electric	STD	1.00	LS	39,297.0000	39,297.00



**Berry General Engineering Contr., Inc.**  
**Item Cost Detail**  
**Vaious Parking Lots Lighting Change**

Bid-Item	Description	Quantity	UM	Unit Cost	Total Cost		
<b>020</b>	<b>Trench Pave</b>	<b>360.00</b>	<b>SF</b>	<b>9.7728</b>	<b>3,518.20</b>		
	<u>Material</u>	<u>Labor</u>	<u>Equipment</u>	<u>Other</u>	<u>Subcontractor</u>	<u>Plug</u>	<u>Truck</u>
Unit Cost:	3.52	5.07	1.19				
Total Cost:	1,266.00	1,825.24	426.96				

Bid-Item	Description	Quantity	UM	Unit Cost	Total Cost		
<b>020.02</b>	<b>Buy Trench</b>	<b>13.00</b>	<b>TN</b>	<b>97.3846</b>	<b>1,266.00</b>		
Prod. per Hr:	Day Lgth: 8.00	Hrs Req:	Lbr Typ: Standard	Man. Hrs.:			
Work. Comp. GRDL	18.66%	Days Req:		Prod./Man Hr:	0.000000		
	<u>Material</u>	<u>Labor</u>	<u>Equipment</u>	<u>Other</u>	<u>Subcontractor</u>	<u>Plug</u>	<u>Truck</u>
Unit Cost:	97.38						
Total Cost:	1,266.00						

Description	Area	Quantity/Hours	UM	Unit Cost	Total Cost
M 1/2 Hot Mix	STD	13.00	TN	82.0000	1,066.00
M Dump Brokan AC & Clean Conc By Load	STD	1.00	LD	200.0000	200.00

Bid-Item	Description	Quantity	UM	Unit Cost	Total Cost		
<b>020.06</b>	<b>Trench Pave</b>	<b>13.00</b>	<b>TN</b>	<b>173.2462</b>	<b>2,252.20</b>		
Prod. per Hr: 3.25	Day Lgth: 8.00	Hrs Req: 4.00	Lbr Typ: Standard	Man. Hrs.: 24.00			
Work. Comp. GRDL	18.66%	Days Req: 0.50		Prod./Man Hr: 0.541667			
	<u>Material</u>	<u>Labor</u>	<u>Equipment</u>	<u>Other</u>	<u>Subcontractor</u>	<u>Plug</u>	<u>Truck</u>
Unit Cost:		140.40	32.84				
Total Cost:		1,825.24	426.96				

Description	Area	Quantity/Hours	UM	Unit Cost	Total Cost
L Foreman	STD	1.00 / 4.00	HR	87.4600	349.84
E 3/4 Ton Pickup	STD	1.00 / 4.00	HR	10.1400	40.56
E Cat Backhoe	STD	1.00 / 4.00	HR	23.0000	92.00
L Ave Operator	STD	1.00 / 4.00	HR	84.6200	338.48
E Small Roller	STD	1.00 / 4.00	HR	12.4000	49.60
L Ave Operator	STD	1.00 / 4.00	HR	84.6200	338.48
L Ave Laborer	STD	2.00 / 4.00	HR	67.2700	538.16
E Crew Truck	STD	1.00 / 4.00	HR	16.4000	65.60
E 10 Wheel Dump	STD	1.00 / 4.00	HR	44.8000	179.20
L General Laborer	STD	1.00 / 4.00	HR	65.0700	260.28

# TAFT ELECTRIC COMPANY

## ELECTRICAL CONTRACTORS

STATE LICENSE NO. 772245

P. O. BOX 3416 - 1694 EASTMAN AVENUE - VENTURA, CALIFORNIA 93003 - (805) 654-7972 - FAX (805) 676-7526

### CITY OF MOORPARK

### ARROYO VISTA PARK

**799 MOORPARK AVENUE - MOORPARK, CA 93021**

We are pleased to present our scope of work and proposal for the above project. We are a union Contractor, California Contractor's License #772245 / A, B, C-10. Taft Electric Company will furnish and install the electrical material EL-1 THROUGH 4 OF 4 PLANS DATED SEPTEMBER 19TH, 2014, and per Specification Section 86 of the State of California Department of Transportation Standard Plans and Specifications dated **MAY 2010**, and per APW 2012 EDITION OF THE AMERICAN STANDARD PLANS / LACO REQUIREMENTS, **NO ADDENDA NOTED**. Our price for this work, including Taft Electric's qualifications and exclusions listed below is as follows:

**PROPOSAL:**

BI#	DESCRIPTION	Q	UNIT	TOTAL
1	<b>CREE DOUBLE ASSEMBLY TYPE "A" UNITS PER PLANS AND SPECIFICATIONS DELIVERY INFORMATION LEAD TIME IS FOUR TO SIX WEEKS.</b>	LS	<b>\$39,297.00</b>	<b>\$39,297.00</b>

**QUALIFICATIONS:**

1. **All work will be performed during normal working hours (7:00AM TO 3:30PM).**
2. **11 WORKING DAYS TO COMPLETE WORK WITH THE LIGHTING MATERIAL ON HAND.**
3. We exclude any overtime, weekend work.
4. All conduits installed prior to new sidewalk and permanent asphalt being placed by the General Contractor.
5. Foundation Removal and Slurry Backfill included.
6. Staging Yard to be provided by General Contractor.
7. Concrete Wash out Bins to be provided by General Contractor.

**EXCLUSIONS:**

1. Spoil removal excluded.
2. Survey and staking.
3. Existing or new irrigation systems, modification to existing irrigation system.
4. All permits and fees, Encroachment permit fees.
5. Bond cost not included. Add 1% if required.
6. Storm Water Pollution Control Plan.
7. Water meter, water meter fees.
8. Construction area sign's and post.
9. Posting of temporary no parking signs.
10. Hazardous Waste Material and disposal.
11. Traffic Signing and Striping.
12. Temporary concrete washout bins.
13. Lead compliance.
14. Traffic control.

If you have any questions or need additional information please do not hesitate to contact the undersigned.

Sincerely,  
TAFT ELECTRIC COMPANY

TIM HERRERA  
TRAFFIC DIVISION ESTIMATOR  
therrera@taftelectric.com

Trench 360' x 1'

## ATTACHMENT 2

RESOLUTION NO. 2015-\_\_\_\_\_

A RESOLUTION OF CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2014/2015 BUDGET BY APPROPRIATING \$48,655 FROM THE GENERAL FUND (1000) FOR CHANGE ORDER NO. 1 TO PARKING LOT IMPROVEMENTS AT VARIOUS CITY PARKS AND FACILITIES

WHEREAS, on June 18, 2014, the City of Moorpark adopted the Operating and Capital Improvement budget for Fiscal Year 2014/15; and

WHEREAS, on October 9, 2014 staff advertised for bids for parking lot improvements at various City parks and facilities; and

WHEREAS, on December 3, 2014 the City Council awarded the agreements to Berry General Engineering Contractors, Inc. for construction services and BTC Labs-Vertical Five for engineering and testing services for parking lot improvements at various City parks and facilities; and adopted Resolution No. 2014-3344 to appropriate \$117,415 from the General Fund (1000); and

WHEREAS, a staff report has been presented to the City Council requesting approval of change order no. 1 to move lights in Parking Lot A at Arroyo Vista Community Park for the parking lot improvements project at various City parks and facilities; and

WHEREAS, a budget adjustment in the amount of \$48,655 from the General Fund (1000) is requested for this work; and

WHEREAS, Exhibit "A", attached hereto and made a part hereof, describes said budget amendment and the resultant impact to the budget line items.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. A budget amendment in the amount of \$48,655 from the General Fund (1000) as more particularly described in Exhibit "A", attached hereto, is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 18th day of March, 2015.

\_\_\_\_\_  
Janice S. Parvin, Mayor

ATTEST:

\_\_\_\_\_  
Maureen Benson, City Clerk

Exhibit A – Budget Amendment

**EXHIBIT A**

**BUDGET AMENDMENT FOR  
CHANGE ORDER NO 1. FOR PARKING LOT IMPROVEMENTS AT VARIOUS PARKS AND  
FACILITIES  
FY 2014/15**

**FUND BALANCE ALLOCATION:**

Fund Title	Fund-Account Number	Amount
General Fund	1000-5500	\$ 48,655.00
Total		\$ 48,655.00

**EXPENDITURE APPROPRIATION:**

Account Number	Current Budget	Revision	Amended Budget
1000-7800-7022-9613	\$ 117,415.00	\$ 48,655.00	\$ 166,070.00
2100-7800-7022-9613	\$ 250,747.00	\$ -	\$ 250,747.00
2100-7800-7022-9630	\$ 100,000.00	\$ -	\$ 100,000.00
2001-7800-7852-9601	\$ 6,640.39	\$ -	\$ 6,640.39
2001-7800-7852-9642	\$ 923,500.00	\$ -	\$ 923,500.00
Total	\$ 1,398,302.39	\$ 48,655.00	\$ 1,446,957.39

Finance Approval: 