

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO: Honorable City Council**

**FROM: David C. Moe II, Economic Development and Housing Manager** *DCMoe*

**DATE: May 5, 2015 (CC Meeting of 5/20/15)**

**SUBJECT: Consider Resolution Amending the Fiscal Year 2014/15 Budget to Fund the Procurement of Vector and Animal Control Division Vehicles**

**DISCUSSION**

The Vector and Animal Control Division utilizes two of the oldest utility vehicles in the City's fleet to carry out their assigned duties and responsibilities. These vehicles currently in service are described as follows:

<u>Vehicle No.</u>	<u>Description</u>	<u>Mileage</u>
18	1996 Dodge Ram	88,285
26	2000 Ford F150	139,262

Staff proposes to replace both Vehicle No. 18 and No. 26, with two 2015 Ford F-150s. These 2015 vehicles are lighter and have a significantly more efficient engine than the current vehicles. The new trucks have a 3.5 liter, V6 EcoBoost engine and an aluminum frame that allows the vehicle to achieve 17 miles per gallon in the City according to the U.S. Department of Energy. Staff estimates these vehicles would probably achieve 14-15 miles per gallon once they are weighted down with the animal control and vector equipment. Comparing the miles per gallon of the new vehicles to the 8-10 miles per gallon of the current vehicles, staff estimates that the annual fuel expense could be reduced by 40% (\$2,000.00).

The new 2015 F150 vehicles can be purchased from Downtown Ford in Sacramento by "piggy-backing" on the State of California's current fleet vehicle purchasing contract #1-14-23-20A at a price of \$35,699.40 each, which includes a spray in bed liner, Tommygate, tool box, tow package, taxes, and delivery fee.

Staff proposes to surplus Vehicle No. 26 and retain Vehicle No. 18 as a spare vehicle to be used when regular service vehicles are not available.

**FISCAL IMPACT**

The estimated cost to replace Vehicle No. 18 and Vehicle No. 26 is shown below:

<u>Description</u>	<u>Estimated Cost</u>
F-150 Purchase Price	\$32,782.00
Shipping	\$ 450.00
Sales tax & fees	\$ 2,458.65
CA tire tax	\$ 8.75
	<b>SUBTOTAL</b>
Cost of auxiliary equipment**	<u>\$ 6,350.00</u>
<b>TOTAL:</b>	<b>\$42,049.40</b>
Number of vehicles	<u>x 2</u>
	<b>\$84,098.80</b>

\*\* including custom animal cage, safety light bar system, laptop mount, and transfer of radios

The total estimated combined cost for the two vehicles is \$84,098.80. A budget expenditure increase of \$85,000.00 is requested from the Equipment Replacement Fund (4003) to cover the purchase price and any contingency costs.

Upon City Council approval, the new vehicles will be purchased by “piggy backing” on an existing State of California purchase contract with Ford, which was established via competitive bidding. The estimated delivery time for the new vehicles is approximately September 2015.

A resolution amending the Fiscal Year 2014/15 budget (Attachment 1) is required to appropriate funding from the Equipment Replacement Fund to purchase the vehicles.

**STAFF RECOMMENDATION ROLL CALL VOTE**

Adopt Resolution No. 2015-\_\_\_\_\_, amending the Fiscal Year 2014/15 budget to appropriate \$85,000.00 from the Equipment Replacement Fund (4003).

Attachment 1: Resolution No. 2015 - \_\_\_\_\_

ATTACHMENT 1

RESOLUTION NO. 2015 - \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2014/15 BUDGET TO APPROPRIATE \$ 85,000.00 FROM EQUIPMENT REPLACEMENT FUND (4003) FOR THE PURCHASE OF VECTOR AND ANIMAL CONTROL VEHICLES

WHEREAS, on June 18, 2014, the City Council adopted the Operating and Capital Improvements Projects budget for Fiscal Year 2014/15; and

WHEREAS, the adopted budget does not include the purchase of Vector and Animal Control vehicles; and

WHEREAS, Public Contract Code Sections 10298 and 10299 authorizes local government agencies to use the State of California Department of General Services – Procurement Division’s (State DGS) established contracts, master agreements, multiple award schedules, and cooperative agreements without further competitive bidding. The state’s California Multiple Award Schedule (CMAS) Program offers a variety of goods and services assessed to be fair, reasonable, and competitive. State DGS issued CMAS contract No. 1-14-23-20A to Downtown Ford of Sacramento to provide fleet vehicles. This contract will expire February 2, 2016; and

WHEREAS, a staff report has been presented to the City Council recommending the replacement of Vector and Animal Control’s two (2) utility vehicles and requesting a budget adjustment to appropriate \$85,000.00 from Equipment Replacement Fund (4003); and

WHEREAS, Exhibit A, attached hereto and made a part hereof, describes said budget amendment and its resultant impact to the budget line items.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a budget amendment in the aggregate increase of \$85,000.00 as more particularly described in Exhibit A, is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 20th day of May, 2015.

\_\_\_\_\_  
Janice S. Parvin, Mayor

ATTEST:

\_\_\_\_\_  
Maureen Benson, City Clerk

Exhibit A: Budget Amendment

EXHIBIT A

BUDGET AMENDMENT FOR  
EQUIPMENT REPLACEMENT FUND (4003) TO APPROPRIATE \$85,000.00 FOR  
THE PURCHASE OF VECTOR AND ANIMAL CONTROL VEHICLES  
FY 2014/15

FUND ALLOCATION FROM:

Fund	Account Number	Amount
Equipment Replacement	4003-5500	\$ 85,000.00
Total		\$ 85,000.00

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

Account Number	Current Budget	Revision	Amended Budget
4003.7210.0000.9505	\$ -	\$ 85,000.00	\$ 85,000.00
			\$ -
Total	\$ -	\$ 85,000.00	\$ 85,000.00

Approved as to Form:

