

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: The Honorable City Council

FROM: Jessica Sandifer, Senior Management Analyst 

DATE: August 17, 2015 (CC Meeting of 9/2/2015)

SUBJECT: Consider Resolution Amending the Fiscal Year 2015/16 Budget for Property Maintenance at 20 and 50 Moorpark Avenue and 148 Los Angeles Avenue

BACKGROUND & DISCUSSION

In November 2014, the City purchased the property at 20 and 50 Moorpark Avenue for future road widening on Los Angeles Avenue. The property is currently improved with a building that houses the El Pollo Norteno restaurant. Upon completion of the property acquisition, the City assumed the lease for the restaurant. The City owns the building and is responsible for repairs to the structure. The restaurant equipment and fixtures are owned by the tenant.

Additionally, in December 2014, the City purchased the property at 148 Los Angeles Avenue, also for future road widening on Los Angeles Avenue. In May 2015, the residence located on the property was demolished.

A property maintenance budget line item was not established in the FY 2015/16 budget for either of these properties. Staff recommends allocating \$4,000 for 20 and 50 Moorpark Avenue and \$3,000 for 148 Los Angeles Avenue for annual property maintenance at these locations. It is anticipated that the funding will primarily be used for building maintenance and weed abatement activities.

FISCAL IMPACT

Consistent with other properties purchased for future road widening, funding for property maintenance will come from the fund used for the Los Angeles Avenue road widening project. Staff is requesting a budget amendment of \$7,000 from the Los Angeles Avenue Area of Contribution (LA AOC) Fund (2501) for property maintenance for Fiscal Year 2015/16.

STAFF RECOMMENDATION (ROLL CALL VOTE)

Adopt Resolution No. 2015-_____.

Attachments Resolution No. 2015-_____

RESOLUTION NO. 2015-_____

A RESOLUTION OF CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2015/2016 BUDGET BY APPROPRIATING \$7,000.00 FROM THE LOS ANGELES AVENUE AREA OF CONTRIBUTION FUND (2501) FOR PROPERTY MAINTENANCE AT 20 & 50 MOORPARK AVENUE AND 148 LOS ANGELES AVENUE

WHEREAS, on October 15, 2014, the City Council authorized the acquisition of the right-of-way parcels located at 20 and 50 Moorpark Avenue for the Los Angeles Avenue Widening – Spring/Moorpark Project (CIP 8013), and accepted the grant deeds; and

WHEREAS, as a part of the property acquisition, the City assumed the existing lease on the property with El Pollo Corona grill; and

WHEREAS, the City, as landlord, has certain maintenance responsibilities for the site under the lease agreement; and

WHEREAS, on December 3, 2014, the City Council adopted Resolution No. 2014-3345 approving the acquisition of the right-of-way parcel located at 148 Los Angeles Avenue for the CIP 8013, and accepting the grant deed; and

WHEREAS, on June 17, 2015, the City Council adopted the Operating and Capital Improvements Budget for Fiscal Year 2015/16 ; and

WHEREAS, no funding for property maintenance at 20 & 50 Moorpark Avenue and 148 Los Angeles Avenue was included in the Fiscal Year 2015/16 budget; and

WHEREAS, a staff report has been submitted requesting a budget amendment of \$7,000.00 from the Los Angeles Avenue Area of Contribution Fund (2501) to fund property maintenance at 20 & 50 Moorpark Avenue and 148 Los Angeles Avenue; and

WHEREAS, Exhibit "A", attached hereto and made a part hereof, describes said budget amendment and the resultant impact to the budget line items.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. A budget amendment in the amount of \$7,000.00 from the Los Angeles Avenue Area of Contribution Fund (2501) as more particularly described in Exhibit "A", attached hereto, is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 2nd day of September, 2015.

Janice S. Parvin, Mayor

ATTEST:

Maureen Benson, City Clerk

Exhibit A – Budget Amendment

EXHIBIT A

BUDGET AMENDMENT FOR

**Los Angeles Avenue Area of Contribution Fund (2501) for property maintenance at 20 & 50 Moorpark Avenue and
148 Los Angeles Avenue**

2015/16

FUND ALLOCATION FROM:

| Fund | Account Number | Amount |
|--|-----------------------|---------------|
| Los Angeles Avenue Area of Contribution Fund | 2501-5500 | \$ 7,000.00 |
| | | |
| Total | | \$ 7,000.00 |

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

| Account Number | Current Budget | Revision | Amended Budget |
|-----------------------|-----------------------|-----------------|-----------------------|
| 2501.7625.5093.9252 | \$ - | \$ 3,000.00 | \$ 3,000.00 |
| 2501.7625.5094.9252 | \$ - | \$ 4,000.00 | \$ 4,000.00 |
| | | | |
| | | | |
| | | | |
| | | | |
| Total | \$ - | \$ 7,000.00 | \$ 7,000.00 |

Approved as to Form: 