

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: The Honorable City Council

FROM: Yugal K. Lall, City Engineer/Public Works Director 

DATE: February 14, 2007 (CC Meeting of 02/21/07)

SUBJECT: Consider Selection of a Consultant to Prepare Plans, Specifications and Cost Estimate for the Widening of Los Angeles Avenue Between Maureen Lane and Leta Yancy Road (Project 8058)

BACKGROUND

The vacant property on the south side of Los Angeles Avenue between Maureen Lane and Leta Yancy Road was to be developed by Pacific Communities Builders as part of Tract 5053. That development would have included improvements to Los Angeles Avenue to widen the highway to its ultimate width and provide three travel lanes in each direction. The developer's plans to construct this project have been deferred indefinitely.

In July of 2003 the City Council considered a report which discussed ways and means for the City to undertake construction of this project in advance of the development of Tract 5053. Later, in June of 2004, the City Council adopted a resolution (Resolution No. 2004-2203) amending the budget to provide funding, in the amount of \$200,000, from the L. A. Ave. AOC Fund, for initial design efforts.

DISCUSSION**A. Project Description and Scope**

The scope of the project will be limited to widening on the south side of the street and restriping to provide six (6) travel lanes. In that traffic signal warrants cannot be met until the project on the south side of the street is constructed, there will be no traffic signal constructed at Shasta Avenue at this time.

B. Water Line Relocation/ Protection

In the staff reports mentioned in the Background section of this report, there was considerable discussion of the need and cost of relocating a major water line owned by the Calleguas Municipal Water District. Staff has had discussions with Calleguas Municipal Water District and the need for the water line relocation has been deleted, instead the waterlines can now be protected in place. Project implementation has, therefore, become much simpler and less expensive.

C. Right-of-Way

Pacific Communities Builders has conveyed to the City the right-of-way required for this project.

D. Request for Proposals / Proposals Received

Staff has prepared and distributed a Request for Proposals (RFP) for the civil engineering services required to prepare project plans and specifications. Two proposals were received. Upon review of those proposals, staff has concluded that the firm of Katz, Okitsu & Associates should be selected to provide the required services. The fee amount is \$84,050 (Attachment 1).

E. Fiscal Impact

As mentioned above, the FY 2006/07 budget includes Project 8058. That project currently provides funds in the amount of \$200,000 for design costs. The City is in the process of finalizing a reimbursable agreement with Pacific Communities for all design and construction costs. This agreement will be presented to the City Council in the near future.

F. Schedule

The anticipated project schedule would be as follows:

Date	Event / Action
March 2007	Start Design
June 2007	Preliminary Design complete
August 2007	Environmental Document
September 2007	Design Complete
November 2007	Caltrans Permit
December 2007	Advertise for Bids
January 2008	Award Contract
February 2008	Start construction

STAFF RECOMMENDATION

1. Award a consultant contract to Katz, Okitsu & Associates to prepare the plans, specifications and cost estimate for the subject project, and authorize the City Manager to execute the consultant contract in the amount of \$84,050.

Attachment:
Cost Proposal

PROJECT PROPOSAL - COST ESTIMATE



**Los Angeles Avenue Widening Between Maureen Lane and Liberty Bell Road
City of Moorpark**

Project:
Client:

Task #	Description	Project Manager		QA/QC Manager		Project Engineer		Project Traffic Engineer		Senior Engineer		Engineer		CADD Technician		Converse Geotechnical		Expenses		TEAM TOTAL	
		Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost
1	Coordination, Meetings & Project Management	40	\$8,000	4	\$780	12	\$1,980	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$400	56	\$11,160
2	Data Collection and Geotechnical Investigation	4	\$800	0	\$0	10	\$1,650	4	\$660	0	\$0	12	\$1,080	0	\$0	40	\$5,400	0	\$300	70	\$9,890
3	Surveying Verification	2	\$400	0	\$0	8	\$1,320	0	\$0	4	\$570	16	\$1,440	0	\$0	0	\$0	0	\$400	30	\$4,080
4	Preliminary Widening Plan Development	12	\$2,400	4	\$780	20	\$3,300	4	\$660	40	\$5,200	60	\$5,400	24	\$1,680	0	\$0	0	\$500	164	\$19,920
5	Preliminary Cost Estimate	2	\$400	2	\$390	8	\$1,320	0	\$0	12	\$1,560	0	\$0	4	\$280	0	\$0	0	\$300	28	\$4,250
6	Engineering P S & E Preparation	16	\$3,200	8	\$1,560	40	\$6,600	30	\$4,950	48	\$6,240	70	\$6,300	80	\$5,600	0	\$0	0	\$300	292	\$34,750
Total		76	\$15,200	18	\$3,510	98	\$16,170	38	\$6,270	104	\$13,520	158	\$14,220	108	\$7,560	40	\$5,400	40	\$2,200	640	\$84,050

Katz, Okitsu & Associates
Planning and Engineering