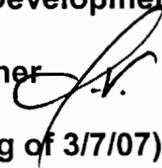


**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Barry K. Hogan, Community Development Director 

BY: Joseph Vacca, Principal Planner 

DATE: February 22, 2007 (CC Meeting of 3/7/07)

SUBJECT: Consider Allocation of Community Development Block Grant (CDBG) Funds (\$187,378) for Fiscal Year (FY) 2007/2008

BACKGROUND

At the meeting of February 7, 2007, the City Council held a public hearing and received public testimony on the Fiscal Year 2007/2008 local CDBG funds. The Council then closed the public hearing, directed the Finance, Administration, and Public Safety (FAPS) Committee (Mayor Hunter and Councilmember Millhouse) to consider CDBG funding allocations, and continued the matter to the March 7, 2007, meeting for consideration of the Committee's recommendation. The FAPS Committee considered the submitted proposals for the anticipated \$187,378 in Fiscal Year 2007/2008 CDBG Funding at a special meeting on February 21, 2007. Below is a breakdown by funding category:

FUNDING CATEGORY	HUD LIMIT
Fair Housing Counseling	\$ 2,500
Public Service Programs	\$ 26,745
Public Projects	\$158,133
Total	\$187,378

DISCUSSION

Eight (8) proposals for public service programs were received, totaling \$40,000.00, and one (1) proposal for public project and one (1) proposal for an economic development project were received, totaling \$156,554.00. The attached February 7, 2007 agenda report provides a summary of the requests by category and excerpts from each application describing the program or project.

Honorable City Council
March 7, 2007
Page 3

STAFF RECOMMENDATION (Roll Call Vote Required)

1. Authorize the allocations recommended by the Finance, Administration, and Public Safety Committee from FY 2007/2008 CDBG funds as described in the staff report.

Attachment: February 7, 2007, City Council Agenda Report

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Barry K. Hogan, Community Development Director 
Prepared by: Joseph Vacca, Principal Planner

DATE: January 19, 2007 (CC Meeting on 2/07/07)

SUBJECT: Consider Proposals for \$187,378 Community Development Block Grant (CDBG) Funds for Fiscal Year (FY) 2007/2008.

BACKGROUND

On November 29, 2006, the County of Ventura held its first Fiscal Year 2007-2008 public hearing to address unmet needs of lower-income persons in the Urban County Entitlement Area, which includes the City of Moorpark. FY 2007-2008 CDBG proposal submittal due dates and application preparation training were provided at this hearing. The deadline for submittal of project proposals was January 8, 2007. Eleven (11) proposals specific to Moorpark were received. Although there were a number of initial application irregularities, all applications have been determined complete. This year's applications are summarized as Attachment 1, with a comparison to funding during previous years. Attachment 2 includes excerpts from this year's applications, and Attachment 3 provides an overview of past CDBG funding. Complete proposals and the 2005 Consolidated Plan (including the three year strategic plan) are available at the Community Development Department public counter. The city's funding proposals are due to the county by March 16, 2007.

DISCUSSION

CDBG projects are expected to address the unmet needs of lower income persons as identified in the Consolidated Plan. Eligible recipients are those whose income does not exceed 80% of area median income. Area median income is currently \$79,500.00 for a four person household. The CDBG funds may be used for housing, public facilities, economic development, housing rehabilitation, public service programs and administrative activities.

A new Cooperative Agreement, which will be effective in FY 2007-08, has been signed by the city and the county. The agreement includes a funding formula that more closely reflects HUD formulas that are based on the 2000 Census. Although funds designated for administration will be reduced, Moorpark will receive a net increase of the Urban County allocation due to the city's increase in population since the 1990 Census. Therefore, according to projections from the county, Moorpark will receive an approximate total of \$187,378.00 in CDBG funds for FY 2007/2008. Of the \$187,378.00 project allocated funding, \$178,299.00 is allocated for Public Projects with fifteen (15%) percent of this money available for Public Service Programs at an amount of \$26,745.00. That leaves an allocation of \$9,079.00 for city staff administration of the approved CDBG contracts. This projected amount, based on U.S. Department of Housing and Urban Development (HUD) allocations, is up \$20,067.00 from the FY 2006/2007 allocation of \$167,311.00. This is due to a one time correction resulting from the revised funding formula of the new Cooperative Agreement, which results in a net increase in HUD funding to CDBG programs for the city.

In this fiscal year (FY 2006/2007), the city is administering four (4) public service programs and one (1) public project. The administration fund amount is \$20,810.00. The amount allowed for the city's administration for FY 2007/2008 has been considerably decreased to \$9,079.00. In addition, the county, as our CDBG grantee, is required to demonstrate to HUD in their Annual Plan that they affirmatively further fair housing. Therefore, on behalf of the Entitlement Area, the county contracts with the Housing Rights Center (HRC). They provide the Fair Housing Program for the entire Entitlement Area. This Program provides renters with outreach and education on fair housing rights, discrimination complaint investigation, enforcement and litigation, and landlord/tenant counseling in seven languages. Funds amounting \$2,500.00 must be allocated from the city's administration fund for the Fair Housing Program leaving only \$6,579.00 available for city administration of all the city's CDBG contracts.

Eight (8) applications for public service programs were received, totaling \$40,000.00. These programs may be considered for funding based on anticipation of increased levels of service, or to assist in establishing a new service. Per HUD guidelines, a maximum of fifteen percent (15%) of the city's annual share may be allocated for public service programs. The maximum public service program funding available for FY 2007/2008 is estimated at \$26,745.00. A summary of the funding requests for service programs is shown below:

Organization	Amount Requested
Catholic Charities	\$14,000.00
Coalition to End Family Violence	\$5,000.00
Long Term Care Ombudsman*	\$3,000.00
Loving Heart Hospice Foundation	\$5,000.00
Gold Coast Caregivers	\$5,000.00
FOOD Share, Inc.*	\$3,000.00
Many Motors	\$2,000.00
RAIN Project Transitional Living Center*	\$3,000.00
Total	\$40,000.00

* Indicates programs that could be administered by the County, at no cost to the City, through Joint Powers agreements if the City chooses to fund these particular programs.

One (1) proposal for a public project and one (1) proposal for an economic development project were received, totaling \$156,554.00. Of this amount, \$5,000.00 has been requested from Women's Economic Venture for an economic development project to provide self employment training and business counseling. The Women's Economic Venture project could be administered by the County through a Joint Powers Agreement if the City chooses to fund this program. The City is requesting \$151,554.00 to fund architectural and site design for the Human Services Complex.

A summary of the funding requests is shown below:

FUNDING CATEGORY	HUD LIMIT	PROPOSALS RECEIVED
Public Projects/Economic Development	\$151,554.00	\$156,554.00
Public Service Programs	\$26,745.00	\$40,000.00
Administration (Incl. Fair Housing Counseling)	\$9,079.00	\$9,079.00
Total	\$187,378.00	\$205,633.00

As in past years, the amount of monies requested for funding of Public Service Programs exceeds the amount of money that the city can allocate toward funding every Public Service Program. Also, the city's allocation for administration is only \$6,579.00 after funding is allocated for the Fair Housing Program. To simplify administration, it is recommended that the Council consider using the \$6,579.00 available for administrative costs for the Human Services Center and use funding from the Redevelopment Agency to offset staff time spent on CDBG programs. This would increase the funding for the Human Services Center from \$151,554.00 to \$158,133.00.

ENVIRONMENTAL DOCUMENTATION

As final approval authority for CDBG funding allocations, the County of Ventura is the lead agency for processing of environmental documentation pursuant to California Environmental Quality Act (CEQA) requirements.

STAFF RECOMMENDATION

1. Open the public hearing, receive public testimony, and close the public hearing.
2. Refer these matters to the Council's Finance, Administration and Public Safety Committee for preparation of a recommendation for final appropriations for City Council consideration at the regular meeting scheduled for March 7, 2007.
3. Continue this item, with the public hearing closed, to the meeting of March 7, 2007.

Attachments:

1. Summary of Proposals for FY 2007/2008
2. Excerpts from Proposals Submitted for FY 2007/2008
3. Overview of Past CDBG Funding

CDBG Proposals Received By City of Moorpark for FY 2007/2008

PUBLIC SERVICE PROGRAMS									
Organization	Name of Project	2003/2004 Approved Funding	2004/2005 Approved Funding	2005/2006 Approved Funding	2006/2007 Approved Funding	2007/2008 Amount Requested	Number of Anticipated Moorpark Beneficiaries		
Catholic Charities	Community Service Center and Food Pantry	\$ 7,643	\$ 9,047	\$ 12,000	\$ 14,097	\$ 14,000	1800H		
City of Moorpark	Active Adult Center Staff	\$ 12,000	\$ 5,500	\$ 7,444	\$ -	\$ -			
Coalition to End Family Violence	Family Violence Therapy/ Parenting Classes	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 5,000	405H		
Long Term Care Services *	Long Term Care Ombudsman	\$ 459	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000	139H		
Loving Heart Hospice Foundation	Bereavement Counseling Sessions	\$ -	\$ -	\$ 2,500	\$ 5,000	\$ 5,000	1H		
Gold Coast CareGivers	Caregiver Respite	\$ -	\$ -	\$ -	\$ -	\$ 5,000	9H		
FOOD Share, Inc.*	Brown Bag Program	\$ -	\$ -	\$ -	\$ -	\$ 3,000	28P		
Many Motors	Domestic Violence Outreach and Vehicle Placement Program	\$ -	\$ -	\$ -	\$ -	\$ 2,000	137H		
County of Ventura Human Services Agency/ RAIN *	RAIN Project Transitional Living Center	\$ -	\$ -	\$ -	\$ -	\$ 3,000	8P		
Subtotal (Public Service Programs)		\$ 20,102	\$ 19,547	\$ 27,944	\$ 25,097	\$ 40,000			
PUBLIC PROJECTS/ECONOMIC DEVELOPMENT									
Organization	Name of Project	2003/2004 Approved Funding	2004/2005 Approved Funding	2005/2006 Approved Funding	2006/2007 Amount Approved	2007/2008 Amount Requested	Number of Anticipated Moorpark Beneficiaries		
FOOD Share, Inc.	Food Bank Capital Expansion Project, Phase III	\$ 5,077	\$ 5,000	\$ 5,000	\$ 10,000	\$ -	N/A		
City of Moorpark	Human Services Complex: Design and Engineering Services for Moorpark.	\$ 138,000	\$ 137,933	\$ 130,178	\$ 115,714	\$ 151,554	N/A		
Women's Economic Ventures *	Self Employment Training Program and Business Counseling	\$ -	\$ -	\$ -	\$ -	\$ 5,000	N/A		
Subtotal (Public Projects)		\$ 143,077	\$ 142,933	\$ 135,178	\$ 125,714	\$ 156,554			
ADMINISTRATION									
City of Moorpark	Administration (including Fair Housing)					\$ 9,079			
GRAND TOTAL (ALL PROPOSALS)						\$ 205,633			
ESTIMATED ALLOCATION						\$ 187,378			
AMOUNT EXCEEDING ALLOCATION						\$ 13,255			

* Programs/Projects will likely be funded by the County and the local programs/projects for Moorpark could be administered by the County through a Joint Powers Agreement

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION Project Proposal for Program Year 2007-08

submitted to City of Moorpark (Jurisdiction)

PART I -- General Information

For Office Use Matrix Code

Section A -- General Project Information Summary

Project Title	Catholic Charities' Moorpark Community Service Center and Food Pantry
Brief Summary of the Project (one sentence)	Provide essential safety net services and special outreach programs to stabilize low-income households in the City of Moorpark.
Project Address	609 Fitch Avenue Moorpark, CA 93021
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	City of Moorpark
Funds being requested in this proposal. Complete all that apply.	CDBG \$ <u>\$14,000</u> ESG \$ _____ HOME \$ _____ ADDI \$ _____
Consolidated Plan goal this project will meet.	CD-6

Section B -- General Applicant Information

Legal Name of Applicant Organization	Catholic Charities of Los Angeles, Inc., Ventura Region
Street Address, City and Zip Code (Also note mailing address if different)	<u>Corporate Headquarters:</u> 1531 James M. Wood Boulevard, Los Angeles, CA 90015 <u>Regional Administration:</u> 303 North Ventura Avenue, Ventura, CA 93001 <u>Site Address:</u> 609 Fitch Avenue, Moorpark, CA 93021
Organization's website address	catholiccharitiesla.org/santabarbara_v.html
Person to Contact Regarding this Application	Name: Michael Perry, Regional Director Address: 303 North Ventura Avenue, Ventura, CA 93001 Phone Number: (805) 643-4784 FAX Number: 643-4781 Email: mperry@ccharities.org Name: Pat Esseff, Regional Coord. of Client Services. 609 Fitch Avenue, Moorpark, CA 93021 Phone Number: (805)529-0720 FAX Number: (805) 529-

Check if yes

Does your organization request information on whether your clients are of Hispanic ethnicity?	X
Does your organization request information on categories of Hispanic ethnicity, i.e., Mexican/Chicano, Puerto Rican, Cuban, etc.?	X
Does your organization ask all clients (including Hispanic clients) whether they are the one or more of the following races: <ul style="list-style-type: none"> - White - Black or African American - American Indian or Alaska Native - Asian - Native Hawaiian or Other Pacific Islander - American Indian or Alaska Native and White - Asian and White - Black or African American and White - American Indian or Alaska Native and Black or African American - Balance/Other (The balance category will be used to report individuals that are not included in any of the single race categories or in any of the multiple race categories listed above.) 	X
Does your organization use any other Race categories? If yes, please explain and attach any forms you use.	

If your organization does not currently obtain ethnicity and race information on the clients to be served by the proposed project, please explain how this information will be obtained to meet this requirement.

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

Moorpark is growing rapidly and social services must keep pace. According to the Executive Summary of the 2005 Consolidated Plan, "Moorpark had the largest percentage gain in population with a 37% increase since 1990." The population growth in Moorpark should be paralleled with services designed to address not only subsistence income families but also emergency situations that any person of any income can experience. Catholic Charities would like to work with the City of Moorpark to anticipate and plan for emerging needs within the City. The Moorpark community would be well served if the Community Service Center and Food Pantry could be open more hours each week. Currently, the Community Service Center is open to clients and the public 20 hours a week. The additional staff time is used to complete reports, input data, process donations, etc.

The Consolidated Plan also indicates that the percentage of children ages 5-14 and persons ages 35-44 in Moorpark is higher than any other area in the county. Our client data reflects this reality. During 2005-06, 83% of our clients were families. A total of 46% of this group were children.

In 2005-06 the number of individuals who came to the Center increased from 13.8% to 16.9%.

Although 33% of the County's population is Hispanic, 88% of Catholic Charities clients are Hispanic. According the Consolidated Plan, approximately 9% of the County's population is living in poverty and at risk of becoming homeless. Seventy-six percent of the households assisted through the Moorpark Community Service Center's households earn under \$20,000 a year. The clients that Catholic Charities serves in Moorpark are very vulnerable.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

Food, clothing and secure housing are the basic and ongoing needs of the people who come to the Moorpark Community Service Center and Food Pantry. The staff and volunteers at the Center provided supplemental food, clothing, eviction prevention assistance, utility assistance, and a large holiday program. These activities fit in Goal CD-6 of the Community Development portion of the 3-Year Strategic Plan.

The grant monies will be used to continue the current services by providing an experienced, bilingual caseworker to assist the client address their problems and access a variety of community resources. In addition, this person organizes the programs, recruits and trains volunteers, coordinates donations, maintains statistics and client records.

The Food Pantry is an ongoing and labor-intensive program sponsored by Catholic Charities. The residents of Moorpark, the school district, local clubs, organizations and churches generously supplement the resources of the FoodShare program. Volunteers work hard to sort, organize, pack and distribute the food. CDBG funds would be used to pay for a portion of the Food Pantry Coordinator's salary and benefits.

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JAN 05 2007

CITY OF MOORPARK

PART I - APPLICATION

**CDBG, HOME & ESG FUNDING APPLICATION
Project Proposal for Program Year 2007-08**

submitted to _____ City of Moorpark _____ (Jurisdiction)

PART I -- General Information

For Office Use Matrix Code

Section A -- General Project Information Summary

Project Title	Family Support Center – Schools Program
Brief Summary of the Project (one sentence)	To provide a variety of therapeutic serves to assist with the social, behavioral, and environmental factors impacting Moorpark's at risk youth and their families.
Project Address	Moorpark High School 4500 Tierra Rejada Road, Moorpark, CA
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	City of Moorpark
Funds being requested in this proposal. Complete all that apply.	CDBG \$ <u>5,000</u> ESG \$ _____ HOME \$ _____ ADDI \$ _____
Consolidated Plan goal this project will meet.	County of Ventura Consolidated Plan- Community Development Goal 4 and Goal 6

Section B -- General Applicant Information

Legal Name of Applicant Organization	The Coalition to end Family Violence
Street Address, City and Zip Code (Also note mailing address if different)	1030 N. Ventura Road, Oxnard, CA 93030
Organization's website address	www.thecoalition.org
Person to Contact Regarding this Application	Name: Eileen Crump Address: 1030 N. Ventura Road, Oxnard, CA 93030 Phone Number: (805) 983-6014 FAX Number: (805) 983-6240 Email: e.crump@thecoalition.org
Organization's Federal Identification Number (Tax ID #)	95-3433822
Is this organization a Community Housing Development Organization (CHDO)?	NO

000012

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

Today's youth face more serious and critical risks than any previous generation. Most experts agree that violence in schools, deteriorating family structure, substance abuse, alarming media images, and gang activity put teens at risk. Teenagers who have trouble coping with the stresses of life are more likely to abuse drugs and alcohol, engage in criminal activity, are sexually promiscuous, and attempt suicide.

Ventura County law enforcement departments estimate that they interact with close to 1,000 homeless runaway and abandoned youth within Ventura County each year. (VC Consolidated Plan.)

The Family Support Counseling Program at Moorpark High School is for high school students who have been identified by school staff as needing counseling for emotional, social or adjustment difficulties. The Family Support counselors provide free on-site assessment and emotional support for the students. Some students who participate in group counseling perform better academically and adjust more easily to the pressures of the high school environment. It is beneficial to have the counseling on-site at the school so that issues of transportation and time do not become factors that prevent treatment. Moorpark High School allots time from the student's schedule to attend these sessions. Students work on emotional growth and insight through individual counseling, group counseling and thought provoking assignments that focus on their individual needs. At Moorpark High School the Family Support Center counselor provides Teen Anger Management Classes. Counselors help students to develop techniques to better handle their anger. Some teens have more explosive ways to act out their uncontrolled feelings. They discuss how their problems impact their functioning, both academically and personally. The students are identified by the high school counselors and interviewed by the program coordinator for suitability in a group environment. Students report a highly positive experience and feel that the group setting enriches their understanding of the consequences of their inappropriate behavior.

Through early intervention we can greatly reduce the risks facing these children and thus help build stronger family relationships and better communities. By also working with the parents, we can help break the cycle of violence and eliminate poor choices to reduce generational repetition

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

The Family Support Counseling Program at Moorpark High School is for high school students who have been identified by school staff as needing counseling for emotional, social or adjustment difficulties. The counselors provide free on-site assessment and emotional support for the students. Students who participate in counseling perform better academically and adjust more easily to the pressures of the high school environment. It is beneficial to have the counseling on-site at the school so that issues of transportation and time do not become factors that prevent treatment.

The Coalition would like to continue expanding our services to include:

- Teen Empowerment & Self-esteem Counseling Group
- Age-appropriate dating Informational sessions
- Conflict Resolution Informational Session
- Substance Abuse Informational Sessions
- Individual & Family Therapy
- Parenting Classes in both English & Spanish
- Additional Teen Anger Management Groups
- Other Youth-related Information Session

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	X
Decent Affordable Housing	
Creating Economic Opportunities	

Outcomes	Check one
Availability/Accessibility	
Affordability	
Sustainability: Promoting Livable or Viable Communities	X

Section E -- Application Certifications

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CITY OF MOORPARK

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION Project Proposal for Program Year 2007-08

submitted to CITY OF MOORPARK (Jurisdiction)

PART I -- General Information

For Office Use Matrix Code

Section A -- General Project Information Summary

Project Title	LONG TERM CARE OMBUDSMAN PROGRAM
Brief Summary of the Project (one sentence)	ADVOCATES AND COMPLAINT INVESTIGATORS FOR ELDERLY PERSONS LIVING IN LONG TERM CARE FACILITIES
Project Address	2021 SPERRY AVENUE SUITE 35 VENTURA, CA 93003
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	PROGRAM SERVES ALL OF VENTURA COUNTY INCLUDING UNINCORPORATED AREAS; THIS GRANT SPECIFICALLY FOR CITY OF MOORPARK
Funds being requested in this proposal. Complete all that apply.	CDBG \$ <u>3,000</u> _____ ESG \$ _____ HOME \$ _____ ADDI \$ _____
Consolidated Plan goal this project will meet.	GOAL #5 PROVIDE SERVICES TO SENIORS

Section B -- General Applicant Information

Legal Name of Applicant Organization	LONG TERM CARE SERVICES OF VENTURA COUNTY,
Street Address, City and Zip Code (Also note mailing address if different)	2021 SPERRY AVENUE SUITE 35 VENTURA, CA 93003
Organization's website address	www.ombudsmanventura.org
Person to Contact Regarding this Application	Name: SYLVIA TAYLOR STEIN Address: 2021 SPERRY AVENUE SUITE 35 VENTURA, CA 93003 Phone Number: 805.656.1986 EXT 13 FAX Number: 805.658.8540 Email: staylor@ombudsmanventura.org
Organization's Federal Identification Number (Tax ID #)	77-0199665
Is this organization a Community Housing Development Organization (CHDO)?	NO

000015

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

Goal #5 to provide services to area seniors;

In the City of Moorpark 127 elderly persons live in one skilled nursing facility and one assisted living facility (on annual basis); The skilled nursing facility is a hospice and has a very high rate of turnover; typically 60% of those living in nursing homes have no family or friends who ever visit or look out for them; most are female, the average age is 84; majority have varying degrees of dementia and most suffer from some form of chronic, debilitating illness or disease. Most are either on Medi-Cal or SSI or considered low or low/moderate income. Moorpark families needing help with placement in a long term care facility for themselves or a loved one depend on the ombudsman program for objective and knowledgeable assistance;

58 Moorpark community residents rec'd pre-admission counseling and long term care educational workshops in 2006.

In December of 2005 we had 178 long term care facilities throughout Ventura County with over 7,000 elderly residents. As of December 2006 we have over 200 long term care facilities with over 7,500 residents. When the time comes that seniors cannot live at home any longer, they must make other living arrangements. For many of these individuals that means moving into a long term care facility. These facilities are primarily nursing homes, board and care homes, and assisted living homes. Some of the most vulnerable and at risk seniors are those living in these institutional and long term care settings. Because of their vulnerability and dependence on others to meet their needs, they are very high risk for abuse and neglect. They are also extremely fearful of retribution and are reluctant to speak up for themselves. The ombudsman may be the only extended family or friend they have for the rest of their lives and the only one they have to speak up for them and act on their behalf.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

Funds will be used to support the ongoing work of the ombudsman program in Moorpark. Ombudsmen make unscheduled and unannounced visits to the 1 nursing home on a weekly basis, and visit the assisted living facility monthly minimum. Ombudsmen investigate complaints of abuse and neglect on behalf of the residents and work to resolve their issues and concerns. If the problem cannot be resolved at the lowest level with facility staff, or it is more serious in nature, it is reported to licensing agencies, law enforcement, Attorney General, for further investigation. It is feared that most issues of neglect and abuse could go unremedied or unheeded without the work of the ombudsman's presence in the facilities.

Ombudsmen also provide training for direct caregivers to help improve care and reduce instances of abuse and neglect of residents. Ombudsmen also witness Advanced Health Care Directives and provide community education, counseling and support groups to families dealing with long term care.

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	x
Decent Affordable Housing	
Creating Economic Opportunities	

Outcomes	Check one
Availability/Accessibility	x
Affordability	
Sustainability: Promoting Livable or Viable Communities	

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JAN 04 2007

CITY OF MOORPARK

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION

Project Proposal for Program Year 2006-07

submitted to Moorpark (Jurisdiction)

PART I -- General Information

For Office Use
Matrix Code

Section A -- General Project Information Summary

Project Title	Medical Hospice Aid for Low-Income Hospice Patient(s)
Brief Summary of the Project (one sentence)	Provide supplemental medical hospice services in a patient's home or at the Moorpark Health Care Center for one or more low-income residents of Moorpark
Project Address	5400 Atlantis Ct., Moorpark CA 93021
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	City of Moorpark
Funds being requested in this proposal. Complete all that apply.	CDBG \$ <u> </u> \$5,000 <u> </u> ESG \$ <u> </u> HOME \$ <u> </u> ADDI \$ <u> </u>
Consolidated Plan goal this project will meet.	Goal CD-5 AND CD-6

Section B -- General Applicant Information

Legal Name of Applicant Organization	Loving Heart Hospice Foundation
Street Address, City and Zip Code (Also note mailing address if different)	5400 Atlantis Ct., Moorpark CA 93021
Organization's website address	www.tlchomehospice.com
Person to Contact Regarding this Application	Name: Martha Zeiher, Director of Fundraising Address: 5400 Atlantis Ct., Moorpark, CA 93021 Phone Number: 517-1620 FAX Number: 517-1621 Email: Mzeiher@sbcglobal.net
Organization's Federal Identification Number (Tax ID #)	77-0440034
Is this organization a Community Housing Development Organization (CHDO)?	NO

000017

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

Our project meets the national objectives by benefiting low and moderate income persons. We meet the 2005 Consolidated Plan Goals by providing a service that is primarily for seniors (Goal CD-5) and a service to low-moderate income persons (Goal CD-6).

The unmet community need for Moorpark is to provide no-cost care to low-income residents who have exhausted their personal resources and are unable to pay for medical hospice services that are not covered by insurance OR they are not eligible for insurance coverage.

Loving Heart Hospice Foundation is the only medical hospice providing bereavement counseling AND medical hospice care to low-income hospice patients in Moorpark.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

Our project and goal is to provide direct medical hospice care to one or more low-income resident(s) of Moorpark in order to help someone that cannot afford hospice care because they are uninsured, under-insured or have exhausted their personal resources.

This help can be in the form of skilled nursing days in a facility, supplemental caregiver hours in the home, payment of medicines not covered by insurance, payment for durable medical equipment, or help with cremation or funeral expenses, or the like.

Our project addresses goals CD-5 & CD-6.

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	X
Decent Affordable Housing	
Creating Economic Opportunities	

Outcomes	Check one
Availability/Accessibility	
Affordability	
Sustainability: Promoting Livable or Viable Communities	X

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JAN 05 2007

CITY OF MOORPARK

PART I - APPLICATION

**CDBG, HOME & ESG FUNDING APPLICATION
Project Proposal for Program Year 2007-08**

submitted to Moorpark (Jurisdiction)

PART I -- General Information

For Office Use Matrix Code

Section A -- General Project Information Summary

Project Title	Caregiver Respite
Brief Summary of the Project (one sentence)	The Caregiver Respite Program provides an experienced Personal Care Assistant to aid with household tasks and patient care while the primary caregiver "rejuvenates."
Project Address	In patients home.
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	Gold Coast CareGivers (GCCG) provides caregiver respite to the entire Ventura County. Monies received from the City of Moorpark will be used only for Moorpark residents.
Funds being requested in this proposal. Complete all that apply.	CDBG \$ 5,000 _____ ESG \$ _____ HOME \$ _____ ADDI \$ _____
Consolidated Plan goal this project will meet.	Goal CD-5

Section B -- General Applicant Information

Legal Name of Applicant Organization	Gold Coast CareGivers, a wholly owned subsidiary of Livingston Memorial VNA Health Corporation
Street Address, City and Zip Code (Also note mailing address if different)	1996 Eastman Ave., Suite 106 Ventura, CA 93003
Organization's website address	livingstonvna.org
Person to Contact Regarding this Application	Name: Judith Milligan-Hecox Address: 1996 Eastman Ave., Suite 101 Ventura, CA 93003 Phone Number: (805) 642-0239 ext. 628 FAX Number: (805) 642-7402 Email: jhecox@lmvna.org
Organization's Federal Identification Number (Tax ID #)	77-0166289
Is this organization a Community Housing Development Organization (CHDO)?	No

000019

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

The Caregiver Respite Program addresses the unmet needs identified in Ventura County's 2005 Consolidated Plan under Public Service – to provide services to area seniors. The need for Caregiver Respite continues to grow in Ventura County because of the convergence of several key trends:

- Home is increasingly seen as the optimal place for people well into their later years. Many chronic conditions such as Alzheimer's, cancer, & heart disease do not require full time hospitalization, but do require attentive, ongoing service. Nursing care in the home is extremely expensive, forcing the decision for a family member to care for the elderly relative. Most often it is an elderly spouse.
- California's elderly population is expected to increase 28% between 2000 & 2010. In 2010 half of California's 80 year old & up will be sickly and need care. In the 2000 census, 4.5% of Moorpark residents were 65 or older and it is anticipated this percentage will increase dramatically as the baby boomers age.

The problem with having a family member care for the patient is that the caregiving role is 24 hours a day, 7 days a week. The role as a caregiver often leaves the person with their own set of physical and/or mental health problems. The intense psychological pressures faced by the caregiver must be offset with respite.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

The primary goal of Gold Coast CareGivers Respite Care Program is to provide temporary, high quality in-home care to the elderly patient who has been recently discharged from the hospital, or is disabled, or is chronically ill or terminally ill. GCCG accomplishes this by providing a Personal Care Assistant to aid with a variety of personal care services. The expected outcome is a reprieve for the patient's caregiver of the responsibilities and stress associated with providing constant care to their loved one, thereby, support family unity and prevent neglect of caregivers' needs. Providing a break in the daily routine care of the weak, chronically ill or terminally ill patient provides caregivers assistance to prevent burnout, stress, and fatigue.

The Respite Care Program provides an experienced Personal Care Assistant to aid with household tasks and patient care while the primary caregiver "rejuvenates." The primary caregiver might simply go grocery shopping, visit a friend, go for a walk-anything that removes the spouse, parent, or other person from the caregiver role for a period of time so that he or she may return relaxed, positive, and "de-stressed." The Personal Care Assistant might aid the patient with bathing or grooming; assist them walking or using the bathroom; prepare meals; clean the house; or simply sit and talk.

The value of these visits reaches far beyond the household chores completed. While ensuring important tasks are done, the Caregiver Respite Program workers actually provide emotional support and subtle "intervention" in stressful situations. Their role as a paid skilled worker can bridge the stress of sometimes-uncomfortable situations, such as assisting with bathroom and bathing needs, for which patients are frequently reluctant to accept the help of loved ones.

The Caregiver Respite Program will address the 2005 Consolidated Plan of providing services to area seniors.

PART I - APPLICATION
CDBG, HOME & ESG FUNDING APPLICATION
Project Proposal for Program Year 2007-08

submitted to City of Moorpark (Jurisdiction)

PART I -- General Information

For Office Use Matrix Code

Section A -- General Project Information Summary

Project Title	Brown Bag Program		
Brief Summary of the Project (one sentence)	FOOD Share provides a weekly supplemental bag of groceries to 2,000 low-income seniors countywide, including those residing in Moorpark.		
Project Address	4156 Southbank Rd. Oxnard, CA 93036		
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	The City of Moorpark		
Funds being requested in this proposal. Complete all that apply.	CDBG \$3,000	ESG \$ _____	HOME \$ _____
		ADDI \$ _____	
Consolidated Plan goal this project will meet.	Goal CD-5		

Section B -- General Applicant Information

Legal Name of Applicant Organization	FOOD Share, Inc.
Street Address, City and Zip Code (Also note mailing address if different)	4156 Southbank Rd. Oxnard, CA 93036
Organization's website address	www.foodshare.com
Person to Contact Regarding this Application	Name: Kristy Pollard Address: 4156 Southbank Rd. Oxnard, CA 93036 Phone Number: 805-983-7100 x115 FAX Number: 805-983-2326 Email: kpollard@foodshare.com
Organization's Federal Identification Number (Tax ID #)	77-0018162
Is this organization a Community Housing Development Organization (CHDO)?	no

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

Despite living in the world's most bountiful food-producing country, the number of seniors who suffer from hunger in the United States is growing rapidly, according to The National Council on Aging. In addition the USDA reports that more than three quarters of a million Americans over 65 and living alone have difficulty providing themselves with a steady supply of food and experience some degree of hunger.

In Moorpark, as throughout the rest of Ventura County, there continues to be the same parallel as the rest of the country. There is a growing prevalence of seniors and frail elderly who do not have the economic means to completely sustain them. Many of these individuals lack family and social networks and live on drastically low fixed incomes resulting in barren cupboards for this very vulnerable population. These seniors are economically insecure due to escalating costs of housing, fuel, medications and other necessities, preventing them from purchasing groceries, especially of a high nutritious quality.

The need for hunger services for low-income seniors is escalating with the correlating rise in Ventura County's population. Over the next seven years, our county's current population of 775,000 is estimated to increase by 100,000. According to the 2000 census the fastest growing population segment is seniors aged 65 to 74 years of age. This cohort is expected to double by 2030 and the overall senior population is expected to increase by 30%. Currently senior citizens comprise 13.63% of the total population, a 19.35% increase in the last ten years. Of the 9.2% of individuals living in poverty in this county, 6.3% (68% of all those falling under the poverty line) are senior citizens.

In many cases, FOOD Share is the only major source of help to this population. FOOD Share has found a tremendous need in Moorpark where we currently serve over 25 low-income seniors with a bag of groceries 52 weeks of the year. Deliveries are made to the Moorpark Senior Center. This location receives our food deliveries each week, where committed FOOD Share volunteers package and distribute bags of supplemental groceries to seniors in need.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

In addressing the 2005 Consolidated Plan Goal CD-5 and CD-6, FOOD Share will serve seniors and low-income individuals through our Brown Bag Program. This weekly program will work with local partner agencies or distribution points to serve supplemental bags of groceries to seniors over the age of sixty and who qualify under strict income requirements. These individuals then pick up this food at the Moorpark Senior Center. If delivery is necessary and available, then the bag can also be delivered to those residents with limited mobility. FOOD Share's food assistance will enable Moorpark seniors to utilize their small household budgets on other vital needs, such as healthcare, housing, transportation and other basic needs.

Another factor affecting the growing number of individuals needing service is the life expectancy of our senior population. With seniors living longer, FOOD Share remains steadfast through service and support through the long term. In a study conducted last year, FOOD Share found that the average length of time a senior stays on the program is 14 years. This loyalty to the residents of Moorpark and the entire county is what makes FOOD Share so successful. FOOD Share works to increase the health of this vulnerable population by providing a variety of nutritious food each week through the Brown Bag program, whereby minimizing the risk of Type II Diabetes and other diet-related illnesses. The President of the National Council on Aging, James Firman, states, "Hunger can be life threatening. Seniors who experience hunger

are at risk for serious health problems. Hunger increases the risk for stroke, exacerbates pre-existing ill health conditions, limits the efficiency of many prescription drugs, and may affect brain chemistry increasing the incidence of depression and isolation."

FOOD Share will continue to serve over 25 low-income seniors each week and will accept new applications in an attempt to serve residents in-need throughout the City of Moorpark.

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	X
Decent Affordable Housing	
Creating Economic Opportunities	

Outcomes	Check one
Availability/Accessibility	X
Affordability	
Sustainability: Promoting Livable or Viable Communities	

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION Project Proposal for Program Year 2007-08

submitted to City of Moorpark

PART I -- General Information

For Office Use
Matrix Code

Section A -- General Project Information Summary

Project Title	Domestic Violence Outreach and Vehicle Placement Program
Brief Summary of the Project (one sentence)	Addressing the need of personal transportation to female heads of household who have been the victims of domestic violence to prevent homelessness.
Project Address	300 Montgomery Ave. #P Oxnard, CA 93036
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	Countywide
Funds being requested in this proposal. Complete all that apply.	CDBG \$ <u>2,000</u> ESG \$ _____ HOME \$ _____ ADDI \$ _____
Consolidated Plan goal this project will meet.	Goal H-1 This project will meet the goal of addressing the need for transportation to the special needs population of female-Headed Households and Victims of Domestic Violence. It would also meet the "homeless prevention activities" in the consolidated plan as it would provide much needed transportation as a tool to obtaining a job to earn income to pay rent.

Section B -- General Applicant Information

Legal Name of Applicant Organization	Many Motors
Street Address, City and Zip Code (Also note mailing address if different)	300 Montgomery Ave. #P Oxnard, CA 93036

000024

<ul style="list-style-type: none"> - American Indian or Alaska Native - Asian - Native Hawaiian or Other Pacific Islander - American Indian or Alaska Native and White - Asian and White - Black or African American and White - American Indian or Alaska Native and Black or African American - Balance/Other (The balance category will be used to report individuals that are not included in any of the single race categories or in any of the multiple race categories listed above.) 	
Does your organization use any other Race categories? If yes, please explain and attach any forms you use.	No

If your organization does not currently obtain ethnicity and race information on the clients to be served by the proposed project, please explain how this information will be obtained to meet this requirement.

We have not previously asked about ethnicity on our applications. Our new applications (included in this packet) include questions about ethnicity and race.

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

Many Motors is seeking to address a need in the community directed specifically towards victims of domestic violence. The needs of domestic violence victims are currently served by shelters, non-profit organizations and different government agencies. Those needs are for immediate shelter, food, clothing, legal assistance, counseling, parenting classes, child care, government financial assistance, etc... However, until very recently the need for transportation, as a necessary tool needed to leave an abusive relationship, had not been addressed.

In 1993 Ventura County law enforcement agencies received 3,963 domestic violence calls. In 2003, the most recent year figures are available, Ventura County law enforcement agencies received 7,904 domestic violence calls. That is an increase of 99.5% over the past ten years.

Public transportation does not fit the needs of a family seeking to flee domestic violence. Borrowing a car, walking or riding a bicycle do not meet the needs of a family seeking safety. The injustices felt by a family fleeing a life threatening situation are far reaching. They include; a safe place to live. Fear for one's life, fear for the lives of one's children, poverty, unwanted pregnancies, drug and alcohol abuse, poor scholastic performance amongst their children, and hopelessness. Owning a vehicle is tantamount to survival for a family fleeing domestic violence.

In the cities of Fillmore and Santa Paula, where the low-income population is 51%, there is no fixed-route public transportation. The 2004 Ventura County Cold Weather Shelter Survey of Homeless persons identified the fact that more than one half of the shelter population was women with children.

Domestic violence affects 25% of the general population. Females comprise 85% of domestic violence victims. Only ½ of all victims receiving bodily injury report the domestic violence crime. Interface Domestic Violence Shelter identifies 13 beds serving four families and Coalition Against domestic Violence identifies 17 beds serving five families in need of assistance in fleeing abuse in the Ventura County Department of Human Assistance, LESS, 2004.

The California Department of Justice, Criminal Justice Statistics Center tells us that in the County of

Ventura, the domestic violence calls have increased since 1999 from 6,084 to 7,451 in 2002. That is an increase of 22.47% during that four (4) year period.

The 2004 US Census Bureau stated the population for Ventura County was 797,699 people. 25% of this figure is 199,424. Eighty-five percent of this figure is 169,510 – 169,510 women were affected by domestic violence in Ventura County – These may be direct victims, mothers of victims, children of victims and victims themselves, grandmothers, etc... 169,510 in our County.

The 2005 consolidated Plan addresses the need for transportation to low-income and special needs populations.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

This project will address Part II.2 Needs of homeless individuals and Families and the Subpopulation of Victims of domestic Violence. The HUD Table 2B also identifies Transportation needs as a high priority.

Our objective in designing a program specifically for victims of domestic violence would be to have a program where a victim could obtain a vehicle **before** she has a job or the money for a down payment or the money to make payments. If granted, these funds would be used to provide a vehicle with no cash outlay on the part of the recipient for three months. This would allow a woman the time necessary to address; applying for aid, court filings, court appearances, counseling/therapy, doctors appointments, job seeking, etc... Too often the one resource that will make all the difference in fleeing a domestic violence situation is out of her reach because of money.

Many Motors would use these funds for direct outreach to programs serving the Domestic Violence population, as direct outreach to local service organizations in solicitation of vehicles **for this program only** and also as direct cost of putting a family into transportation.

Programs serving the domestic violence victims population we will target for outreach are; The Coalition, Interface – Safe Haven Safe Journey, Many Mansions – Stoil House, Rescue Mission, Salvation Army – Lighthouse, RAIN Project, Ventura County Community Colleges Women's Re-entry Centers, Family Advocacy Program (A Navy support center), Victim's Advocate – DA's Office, Miracle for Mom's, Prototypes, the CalWORKs - Job & Career Centers countywide, Jewish Family Services, Lutheran Social Services, Catholic charities, Turning Point Foundation, Project Understanding, Casa Latina, Housing Authority, The Samaritan Center, and Santa Paula Family Resource Center (SPFRC).

Outreach to these programs would include a staff member of Many Motors' contacting the various domestic violence service providers and educating them about this program and how it can benefit their clients in need of transportation. Staff would provide DV service providers with applications for their clients and explain the application and process. As part of the application process Many Motors requires a DMV print-out and screens out DUI's and driving offenses involving drugs.

Organizations we will target for donation solicitations are; The Optimist Clubs, The Kiwanis Clubs, The

Lions Clubs, The Rotary Clubs, Altrusa Clubs, Soroptimist International Clubs, Zonata Clubs, etc... Many Motors operates as an auto donation program and we actively seek quality car donations for our program projects. Our experience has been that donations made to our program, via a personal connection and for a specific project are higher in quality than a donation made via a newspaper ad. Through presentations made to services clubs they are able to how their vehicle donation can directly affect a family in crisis. Many Motors would use a portion of these funds, in granted, to make presentations to the above mentioned service organizations throughout the County seeking quality donations for domestic violence victims.

The operations of the project itself as are follows; Each month Many Motors would receive applications from various domestic violence service providers. Upon review of these applications, the applicant, with both the highest need and the highest potential for success, will be chosen to be placed in a safe and reliable vehicle. The initial cash outlay for this person will be zero. Funds from this grant will pay for the first three (3) months of car insurance, taxes, license and registration. The vehicle will be registered in the DV victim's name, with Many Motors as lien holder. During the initial three months of vehicle owner, the recipient would have time to address the more pressing needs of a DV victim; Court appearances, counseling sessions, therapy for children, doctor's appointments, appointments seeking government assistance, job hunting, looking for a place to live, etc...

At the beginning of the fourth month, after taking possession of the vehicle, the recipient would begin making small monthly car payments. These payments would begin at \$50 per month for two month and graduate up to approximately \$100 per month. These would be zero interest loans for the cost of the vehicle. The vehicle would be paid in full within approximately 18 months. At this time the recipient will also take over insurance payments, averaging approximately \$50 per month for legal limits of liability only. Prior to a vehicle's use in this program it would receive a safety check, a maintenance check for needed repairs, which would be completed prior the vehicle going to a family, and a smog check making it available for registration. Many Motors will help to maintain the vehicle for a period of time as the recipient becomes acclimated to vehicle ownership.

The objective in designing a program specifically for victims of domestic violence is to have a program where a victim could obtain a vehicle **before** she has a job or the money for a down payment or the money to make payments. Too often the one resource that will make all the difference in fleeing a domestic violence situation is out of reach because of money. This program would put the need of transportation within reach of victims in the County of Ventura.

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION Project Proposal for Program Year 2007-08

submitted to City of Moorpark (Jurisdiction)

PART I -- General Information

For Office Use Matrix Code

Section A -- General Project Information Summary

Project Title	County of Ventura – RAIN Project Transitional Living Center (RAIN) – CDBG Public Service (Operations)	
Brief Summary of the Project (one sentence)	RAIN Staff coordinates and provides transportation for the Transitional Living Center residents to multiple locations daily. These funds will be utilized to compensate, partially, in the payment of maintenance and fuel of one vehicle for use in these functions.	
Project Address	1732 S. Lewis Road, Camarillo, CA 93010	
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	Countywide	
Funds being requested in this proposal. Complete all that apply.	CDBG \$ <u>3,000</u>	ESG \$ _____
	HOME \$ _____	ADDI \$ _____
Consolidated Plan goal this project will meet.	Services for Homeless Individuals/Families Goal H-1	

Section B -- General Applicant Information

Legal Name of Applicant Organization	County of Ventura Human Services Agency
Street Address, City and Zip Code (Also note mailing address if different)	855 Partridge Drive, Ventura, CA 93003
Organization's website address	www.vchsa.org
Person to Contact Regarding this Application	Name: Debra M. Hyde, Project Director Address: 1732 S. Lewis Road, Camarillo, CA 93010 Phone Number: 805-388-1356 FAX Number: 805-383-6437 Email: Debbie.Hyde @ventura.org
Organization's Federal Identification Number (Tax ID #)	95-6000944
Is this organization a Community Housing Development Organization (CHDO)?	No

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

This project responds to the 2005 Consolidated Plan Goal H-1 ("To assist homeless or at-risk persons with housing and services.") in the "Services for Homeless Individuals/Families" section. It is estimated that there are approximately 6,000 homeless individuals in Ventura County and 6 residents at RAIN during fiscal year 2005-2006 were from the City of Moorpark. The Ventura County Homeless & Housing Coalition's 10th Annual Point-in-Time Survey of homeless persons, "Socks and Dignity" (February 2006) underscores the unmet need for affordable transitional and long-term housing in our county. For 10 years, the homeless population has grown from 264 people surveyed in 1997 to 539 in 2006. There has been a shift from primarily a single male population (in 1997, 86% men, 14% women) to a majority of women and children (in 2006, 47% men, 31% women and 22% children). During this time period, the sheltered population is increasingly people of color (62% Caucasian in 1997, just 53% today). Despite the fact that more of the homeless population is working, (27% this year, 22% in 1997), increasing numbers of people are falling into homelessness.

RAIN's mission is to end homelessness one person at a time by providing a safe, nurturing home environment to renew hope, restore dignity, and strengthen family bonds. All of these elements are essential to end the cycle of homelessness, poverty, unemployment, household violence, trauma, and addiction. In order for individuals and families to become self-sufficient, they must have assistance in locating appropriate community resources, obtaining employment, and with RAIN's forced savings plan, the opportunity to save the money necessary for deposits and move-in expenses to unsupported housing. A vital component to the long-term success of our residents is the continuum of care afforded by comprehensive case management.

The majority of homeless individuals are unemployed for a myriad of reasons including: lack of transportation, either public or private; lack of appropriate clothing and/or equipment; limited or no access to bathing facilities or hygiene products; criminal records; poor self esteem; substance abuse history and addiction; lack of saleable skills; limited job search skills; poor interpersonal skills; functional illiteracy and/or untreated medical/psychological problems. Programs are needed that provide transitional housing and in-house services to address these issues and assist individuals in finding employment.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

RAIN is a 24/7 operational facility. Primary hours for transportation are from 6 a.m. to 10 p.m., but transportation is available 24/7 as needed. Starting from RAIN in Camarillo, residents are transported to multiple locations including Job and Career Centers, vocational training, job interviews, places of employment, and medical examinations; their non school age children are transported to day care; and their school age children are picked up from school if sick.

These funds will be utilized to compensate, partially, in the payment of maintenance and fuel of one vehicle for use in these functions.

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION Project Proposal for Program Year 2007-08

submitted to Moorpark (Jurisdiction)

PART I -- General Information

For Office Use Matrix Code

Section A -- General Project Information Summary

Project Title	Moorpark Human Services Center
Brief Summary of the Project (one sentence)	To provide funds for design and engineering services for the Moorpark Human Services Center
Project Address	612 Spring Road, Moorpark, CA 93021
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	Moorpark
Funds being requested in this proposal. Complete all that apply.	CDBG \$ <u> 151,554 </u> ESG \$ _____ HOME \$ _____ ADDI \$ _____
Consolidated Plan goal this project will meet.	

Section B -- General Applicant Information

Legal Name of Applicant Organization	City of Moorpark
Street Address, City and Zip Code (Also note mailing address if different)	799 Moorpark Avenue Moorpark, CA 93021
Organization's website address	www.ci.moorpark.ca.us
Person to Contact Regarding this Application	Name: Hugh Riley Address: 799 Moorpark Avenue Moorpark, CA 93021 Phone Number: 805.517.6215 FAX Number: 805.532.2530 Email: hriley@ci.moorpark.ca.us
Organization's Federal Identification Number (Tax ID #)	95-3860962
Is this organization a Community Housing Development Organization (CHDO)? No	

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

Currently, the only social service agency in Moorpark is the Catholic Charities' Food Pantry, and the only medical facility in Moorpark is a County of Ventura clinic that is highly impacted. Therefore, the low income population of Moorpark must travel to Simi Valley or Ventura to obtain needed services.

A community-wide survey completed by the Moorpark/Simi Valley Neighborhoods for Learning (NfL) in late 2001 identified as high priority needs in the Moorpark community: the need for medical, mental health, and social services to be located in Moorpark; and the lack of adequate transportation to obtain services outside of Moorpark. These needs made up the majority of the Top 10 needs identified in the community of Moorpark. Focus groups conducted by the Moorpark/Simi Valley NfL further clarified that those Moorpark residents who do not have their own means of transportation, and must utilize public transportation to reach these services located outside of Moorpark, do not seek or obtain needed services until a crisis occurs. The Focus Groups further clarified that this is because it is so difficult, time consuming, and costly to utilize public transit.

Another need in the Moorpark community is the need for low-cost facilities from which social and human service agencies may provide services for the residents of Moorpark. As an example, Catholic Charities has aided the low-income citizens of Moorpark with food pantry services, as well as hosting a few social services, for 25 years. They provide food distribution; utility, rent and eviction prevention assistance; dental stipends for first graders; an outreach service to home bound frail seniors; and special holiday food and toy programs. Their permanent facility burned down four years ago, and their current temporary site has been purchased for private development and will be demolished within months. They have been searching for a permanent location for 4 years. To date no permanent solution has been found due to lack of facilities at an affordable cost. Other social service agencies have also expressed a desire to locate in Moorpark to provide better outreach to the residents of Moorpark; however, the lack of facilities, even market-rate facilities, has prevented this from happening. Building such a facility will enable these agencies to locate in Moorpark and make their services more readily available to those in need.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

The grant monies will be used to fund the design/engineering portion of the Human Services Center project. Once designed, the building will be constructed using redevelopment funds. The building will then be leased to social service and medical organizations that cater to the low-income residents of Moorpark.

The City plans to lease the property to these organizations at very low rates in order to ensure their ability to locate in the Moorpark and assist Moorpark residents.

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Describe your proposed project in the next box. Ventura County is home to over 18,000 woman-owned businesses with no business development programs targeted specifically toward their needs. According to census data 11 percent of woman-owned businesses in Ventura County have employees, while two-thirds of all businesses have employees. This suggests that woman-owned businesses have a need for programs that will help them establish and expand stable enterprises. WEV clients gravitate primarily towards service sector businesses because the barriers to entry are low: they require little start-up capital and most often, that is where their experience lies. Money earned from the enterprise is usually critical to the family budget. While such businesses are not capital intensive, they are labor intensive, consequently few microentrepreneurs have either the time or the money to secure ongoing training or consulting services. The small business owner often has specific issues and questions that need to be addressed "yesterday." The challenge to TA practitioners is to provide high-value, low-cost technical assistance that is accessible when clients need it. WEV services in Ventura County have provided a viable pathway to economic self-sufficiency for women on public assistance and low-wage earners. WEV's programs help Ventura County meet their goals of enhancing economic development by providing business assistance through technical assistance and job creation. WEV's programs do not duplicate other programs such as the SBDC and the Entrepreneur Academy. WEV seeks to respond to the specific needs of entrepreneurial women. WEV provides a safe, supportive learning environment in which women create strong support systems and learn to believe in their ability to succeed.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? WEV proposes to provide a minimum of seven (7) self-employment training (SET) classes per year in various locations throughout the county, of which two (2) will be Spanish-language (SSET) classes. The funds requested will enable staff to continue SET outreach and delivery efforts within the community (for both Spanish and English speaking residents) and pay for the instructors and facilitators of the program. SET is a 14-week, 56-hour self-employment training class composed of four major components:

1. Self-assessment and personal skills development such as goal-setting, personal financial management and building support networks
2. Business feasibility
3. Business management skills
4. Business planning

The goal of the program is for each client to complete a business plan enabling her to start or expand a business and create jobs. WEV projects that it will serve over 300 women through the SET program this year. WEV operates the Small Business Loan Fund (SBLF) which provides pre-bankable clients with loans of up to \$25,000 for start-up and up to \$50,000 for expansion. This fund is a last resort for entrepreneurs who cannot access capital through conventional lending sources. WEV offers business counseling for general business support as clients start and expand their businesses, and loan counseling to screen and support loan applicants as they prepare applications for loans.

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	
Decent Affordable Housing	
Creating Economic Opportunities	Yes

Outcomes	Check one
Availability/Accessibility	
Affordability	
Sustainability: Promoting Livable or Viable Communities	Yes

PART I - APPLICATION

CDBG, HOME & ESG FUNDING APPLICATION Project Proposal for Program Year 2007-08

submitted to City of Moorpark (Jurisdiction)

PART I -- General Information

For Office Use Matrix Code

Section A -- General Project Information Summary

Project Title	ADMINISTRATION
Brief Summary of the Project (one sentence)	Reimbursement for the cost of managing the CDBG program and activities
Project Address	799 Moorpark Avenue, Moorpark, CA 93021
Service Area of Proposed Project (i.e., specific city, countywide, etc.)	City of Moorpark
Funds being requested in this proposal. Complete all that apply.	CDBG \$9,079 ESG \$ _____ HOME \$ _____ ADDI \$ _____
Consolidated Plan goal this project will meet.	

Section B -- General Applicant Information

Legal Name of Applicant Organization	City of Moorpark
Street Address, City and Zip Code (Also note mailing address if different)	799 Moorpark Avenue, Moorpark, CA 93021
Organization's website address	www.ci.moorpark.ca.us
Person to Contact Regarding this Application	Name: Joseph Vacca Address: 799 Moorpark Avenue, Moorpark, CA 93021 Phone Number: (805) 517- 6236 FAX Number: (805) 517- 8270 Email: jvacca@ci.moorpark.ca.us
Organization's Federal Identification Number (Tax ID #)	95-3860962
Is this organization a Community Housing Development Organization (CHDO)?	No

Section D – Project Information

Community Needs: Please describe the unmet community need this project proposes to meet. Refer to the instructions and the 2005 Consolidated Plan. Describe your proposed project in the next box.

To support the delivery of CDBG sponsored projects and programs as deemed necessary through the public participation plan.

Proposed Project to Meet Community Needs: How will your agency use these grant monies to address the unmet community needs described above? In other words, what is your project? Refer to Attachment A and indicate which 2005 Consolidated Plan goal your project will address.

To reimburse City staff salary and miscellaneous expenses for time spent administering the CDBG programs.

Objectives and Outcomes: Check one box in each table below that best reflects your project's objectives and outcomes. See instructions for definitions.

Objectives	Check one
Suitable Living Environment	<input type="checkbox"/>
Decent Affordable Housing	<input type="checkbox"/>
Creating Economic Opportunities	<input type="checkbox"/>

Outcomes	Check one
Availability/Accessibility	<input type="checkbox"/>
Affordability	<input type="checkbox"/>
Sustainability: Promoting Livable or Viable Communities	<input type="checkbox"/>

CDBG OVERVIEW OF PAST FUNDING: PUBLIC SERVICES

Public Service Program	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07
Adult Literacy	\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$3,600		\$1,000	\$1,000							
Catholic Charities		\$7,500	\$7,500	\$8,000	\$8,000	\$8,000	\$6,000	\$6,200	\$9,097	\$5,366	\$7,293	\$7,330	\$7,643	\$7,643	\$9,047	\$12,000	\$14,097
Child Health Care						\$4,591	\$2,000										
Coalition to End Family Violence															\$3,000	\$3,000	\$3,000
Food Share, Inc.																	
Homeless Ombudsman	\$500	\$500	\$500	\$2,000	\$2,000												
Legal Services	\$7,000	\$1,200	\$3,650	\$4,506	\$4,506	\$1,884	\$2,000	\$2,000									
Long-term Care Ombudsman		\$2,500	\$1,000	\$2,000	\$2,790	\$3,300	\$3,000	\$1,964						\$459	\$2,000	\$3,000	\$3,000
Loving Heart Hospice Foundation																\$2,500	\$5,000
PDAP/Teen Counseling								\$1,500									
Senior Center Part-time Staff								\$9,200	\$10,100	\$13,000	\$12,000	\$12,000	\$12,000	\$12,000	\$5,500	\$7,444	
Senior Equipment		\$1,987															
Senior Survivalmobile											\$1,000						
Senior Lifeline																	
Senior Nutrition	\$10,000	\$10,500	\$10,000	\$10,000	\$12,000	\$12,000	\$9,000	\$9,000	\$9,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
Vocational Training																	
TOTAL (All Public Service projects)	\$26,600	\$29,187	\$27,660	\$31,506	\$34,296	\$34,775	\$26,600	\$29,864	\$29,197	\$29,366	\$29,293	\$30,330	\$29,643	\$30,102	\$29,647	\$27,944	\$26,097

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