

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Yugal K. Lall, City Engineer/Public Works Director
Prepared by: Ken Gilbert, Public Works Consultant 

DATE: February 28, 2007 (CC Meeting of 03/07/07)

SUBJECT: Consider Notice of Completion for a Project to Modify the Raised Median on Princeton Avenue at Campus Park Drive

DISCUSSION**A. Project Scope**

The project provided for the modification to the raised median on Princeton Avenue just south of Campus Park Drive, to eliminate the left turn pocket and convert the two remaining lanes to a Left-Turn only and a Right-Turn only. The project also included re-striping to provide bike lanes on the east and west side of Princeton Avenue in the vicinity of the median modification project. As a separate project, the median landscaping will be modified to match the existing adjacent landscaping. The Community Services Department is in the process of designing and constructing these landscape improvements.

B. Changes

1. **Quantity Adjustments:** As is typical with public works construction projects, the actual quantities required for the job differed from the engineer's estimate. This project required less quantities of certain bid items resulting in a decrease to the contract price of \$903.10.
2. **Change Orders:** One Contract Change Order was approved for the removal and replacement of damaged curb and gutter at the sidewalk, at various locations in the vicinity of the project.

C. Fiscal Impact

1. **Construction Cost Summary:** The total project construction cost is summarized as follows:

<u>Description</u>	<u>Amount (\$)</u>
Bid amount	73,744.00
Quantity Adjustment	(903.10)
Change Orders	4,730.00
Total	<u>77,570.90</u>

2. **Total Project Cost Summary:** Total project costs are summarized as follows:

<u>Description</u>	<u>Amount (\$)</u>
Design	260.00
Construction	77,570.90
Inspection	1,600.00
Total	<u>79,430.90</u>

3. **Budget:** The project is included in the FY 06/07 Budget as Project 8069 and is funded by Fund 2603: TDA Article 8A (Local Transportation Fund). A re-cap of the budget and budget surplus is as follows:

<u>Project 8069</u>	<u>Current</u>		
<u>Description</u>	<u>Budget (\$)</u>	<u>Actual (\$)</u>	<u>Surplus (\$)</u>
Design	5,000	260	4,740
Construction	70,000	77,571	(7,571)
Inspection	10,000	1,600	8,400
Total	<u>85,000</u>	<u>79,431</u>	<u>5,569</u>

D. Final Inspection and Acceptance

The City has completed a final inspection of the project and has found the work to be acceptable. At this time it would be appropriate for the City Council to accept the project as complete so that the City Clerk may record the Notice of Completion to start the final lien period. Absent the receipt of any Stop Notices from subcontractors or suppliers, the ten percent retention will be released thirty-five (35) days after the date of the recordation of that notice.

STAFF RECOMMENDATION

Accept the work as complete and direct the City Clerk to record the Notice of Completion.