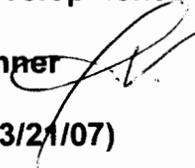


**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO:** Honorable City Council  
**FROM:** Barry K. Hogan, Community Development Director   
**BY:** Joseph R. Vacca, Principal Planner   
**DATE:** March 14, 2007 (CC Meeting of 3/21/07)  
**SUBJECT:** Consider Allocation of ACTUAL Community Development Block Grant (CDBG) Funds (\$206,961) for Fiscal Year (FY) 2007/2008

**BACKGROUND**

The City Council, on February 7, 2007, held a public hearing and received public testimony and closed the hearing on the Fiscal Year 2007/2008 local CDBG funds. On March 7, 2007 the Council heard the recommendations of the Finance, Administration, and Public Safety (FAPS) Committee (Mayor Hunter and Councilmember Millhouse) on CDBG funding allocations. Since the actual HUD – CDBG funding amounts were not available the County had provided staff with the following HUD – CDBG funding projections for the 2007/08 Fiscal Year:

Project Allocation	City Administration Allocation	Total
178,299	9,079	187,378

Since the last City Council meeting of March 7, 2007, the County has contacted staff and provided the actual FY 2007-08 CDBG Allocation Distribution funding amounts. The following is the actual HUD – CDBG Allocation Distribution funding amounts for the 2007/08 Fiscal Year:

Project Allocation	City Administration Allocation	Total
196,933	10,028	206,961

The actual HUD – funding amount presents a net increase of \$19,583 beyond what was originally projected by the County and analyzed by staff and the City Council.

The following table represents the requested funding and the final action of the Council for the projected HUD – CDBG funding of \$187,378.

Organization	Request	Council Action
Administration:		
City Staff (including Fair Housing)	\$ 9,079	\$ 2,500
Subtotal	\$ 9,079	\$ 2,500
Public Service		
Catholic Charities	\$ 14,000	\$ 14,000
Gold Coast Caregivers	\$ 5,000	\$ 0
Coalition to End Family Violence	\$ 5,000	\$ 0
Long Term Care Ombudsman *	\$ 3,000	\$ 2,745
Loving Heart Hospice Foundation	\$ 5,000	\$ 4,000
Food Share, Inc.*	\$ 3,000	\$ 3,000
RAIN Project Transitional Living Center *	\$ 3,000	\$ 3,000
Many Motors	\$ 2,000	\$ 0
Subtotal	\$ 40,000	\$ 26,745
Public Projects/Economic Development		
Human Services Complex	\$151,554	\$158,133
Women's Economic Ventures	\$ 5,000	\$ 0
Subtotal	\$156,554	\$158,133
<b>TOTAL FY 07/08</b>	<b>\$205,633</b>	<b>\$187,378</b>

\* Indicates program that could be administered by the County, at no cost to the City, through Joint Powers agreements if the City chooses to fund these particular programs.

## **DISCUSSION**

Since the actual HUD – CDBG funding amounts for FY 2007/08 are higher than the projections provided by the County and used for the Public Hearings and review for the CDBG applications for funding FY 2007/08. The increase in actual funding results in an additional \$2,795 for Public Service Programs. The City Council can distribute the \$2,795 in the same percentages to those previously selected agencies without an additional public hearing or direct staff to advertise for another public hearing. If the City Council wishes to advertise for another public hearing it would require a minimum 30 day public notification period for the public hearing, prior to making the final decision on the FY 2007/08 CDBG funding of Public Service Programs and Projects. This open public hearing would allow all applicants to again present public testimony to request funding and could result in changing the previously selected allocations. This action would not be able to take place until at least the first Council meeting in May. It should be noted that staff was required to have the funding allocations and copies of all public hearing noticing and staff reports to the County by March 16, 2007, in order for the

County to stay on schedule with it's FY 2007/08 Funding Cycle which all culminates with the County's third and final public hearing on May 8, 2007. If the City Council chooses to hold another public hearing to consider a reallocation of the additional \$2,795 to fund a new public service program, then based on the limited time frame to conduct that public hearing and meet the County's schedule, none of the service programs for the FY 2007/08 funding cycle will be funded and the program could be set back to the 2008/09 fiscal year.

The following table shows the distribution if the City Council chooses to distribute the additional \$2,795 based upon the percentages of funds previously allocated by the City Council:

Organization	Request	City Council Approved Funding	Percentage of Public Service Allocation	Total ACTUAL HUD Allocation	Recommended Increase from Council Approval
<b>Administration:</b>					
City Staff (\$2,500 must fund Fair Housing)	\$ 9,079	\$ 2,500 (for fair housing)	N/A	\$ 10,028 -\$ 2,500 =(\$7,528)	\$ 949 to go into the Human Service Center Project
Subtotal	\$ 9,079	\$ 2,500		\$ 2,500	
<b>Public Services:</b>					
Catholic Charities	\$ 14,000	\$ 14,000	52.3 %	\$ 15,450	\$ 1,450
Gold Coast Caregivers	\$ 5,000	\$ 0	0 %	\$ 0	
Coalition to End Family Violence	\$ 5,000	\$ 0	0 %	\$ 0	
Long Term Care Ombudsman *	\$ 3,000	\$ 2,745	10.2 %	\$ 3,013	\$ 268
Loving Heart Hospice Foundation	\$ 5,000	\$ 4,000	15.1 %	\$ 4,461	\$ 461
Food Share, Inc.*	\$ 3,000	\$ 3,000	11.2 %	\$ 3,308	\$ 308
RAIN Project Transitional Living Center *	\$ 3,000	\$ 3,000	11.2 %	\$ 3,308	\$ 308
Many Motors	\$ 2,000	\$ 0	0 %	\$ 0	
Subtotal	\$ 40,000	\$ 26,745	100 %	\$ 29,540	\$ 2,795
<b>Public Projects/Economic Development:</b>					
Human Services Complex	\$151,554	\$158,133		**\$173,417	
Women's Economic Ventures	\$ 5,000	\$ 0		\$ 0	
Subtotal	\$156,554	\$158,133		**\$173,417	**\$ 15,284
<b>TOTAL FY 07/08</b>					
	<b>\$205,633</b>	<b>\$187,378</b>		<b>\$206,961</b>	<b>\$ 19,583</b>

\* Indicates program that could be administered by the County, at no cost to the City for administration, through Joint Powers agreements if the City chooses to fund these particular programs.

\*\* Indicates total money allocated for the Human Services Complex project, including \$7,528 from City Administration monies, consistent with the FAPS recommendation to transfer all available City Administration money into the Human Services Center project.

The Council has three options to consider regarding the increased funding, which are as follows:

1. Reallocate the \$2,795 to the Public Services already approved by the Council at the same designated percentages as shown in the table above; this option does not require a public hearing.
2. Advertise for a new public hearing with a 30 day notification period for the appropriation of the \$2,795. This will delay the entire CDBG funding process and will not return to the City Council for consideration until the first meeting in May.
3. Allocate the entire \$19,538, the full increase in the actual HUD –CDBG funding, into the Human Services Center Complex project, which would not require a public hearing.

**STAFF RECOMMENDATION (roll call vote required)**

Allocate the entire \$19,538, the full increase in the actual HUD –CDBG funding, into the Human Services Center Complex project.