

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: The Honorable City Council

FROM: Mary Lindley, Parks, Recreation & Community Services Director
Prepared by: Shaun Kroes, Management Analyst

DATE: March 8, 2007 (CC meeting of March 21, 2007)

SUBJECT: Consider Resolution Amending the FY 2006/07 Budget for Diesel Retrofit of Four Moorpark City Transit Buses.

DISCUSSION

Recent regulations by the California Air Resources Board require that Moorpark City Transit reduce its particulate matter (PM) emissions by 40% before December 31, 2007 and by 80% before December 31, 2010. Staff budgeted \$53,000 for retrofitting four City Transit buses with the Cleaire Horizon diesel particulate filters, which will reduce PM emissions by 85%. The price for the retrofits have increased, however, and staff is now asking that the Council amend the FY 2006/07 budget by appropriating an additional \$7,000 from the Traffic System Management Fund (2001) to cover the cost increase of the diesel retrofit.

STAFF RECOMMENDATION (Roll Call Vote)

Adopt Resolution No. 2007-_____.

Attachment A: Resolution

RESOLUTION NO. 2007-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2006/07 BUDGET BY APPROPRIATING \$7,000 FROM TRAFFIC SYSTEM MANAGEMENT FUND (2001) FOR MOORPARK CITY TRANSIT DIESEL RETROFIT

WHEREAS, on June 21, 2006, the City Council adopted the Budget for Fiscal Year 2006/2007; and

WHEREAS, the City of Moorpark recognizes the importance of reducing air pollution from its vehicles whenever possible; and

WHEREAS, Exhibit "A" attached hereto and made a part hereof, describes said budget amendment and its resultant impacts to the budget line items.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a budget amendment in the aggregate increase of \$7,000, as described in Exhibit "A" attached hereto, is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original Resolutions.

PASSED AND ADOPTED this 21st day of March, 2007.

Patrick Hunter, Mayor

ATTEST:

Deborah S. Traffenstedt, City Clerk

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EXHIBIT A

**BUDGET AMENDMENT FOR
MOORPARK CITY TRANSIT DIESEL RETROFIT
FY 2006/07**

FUND ALLOCATION FROM:

Fund	Account Number	Amount
Traffic System Management Fund	2001-5500	\$7,000.00
Total		\$7,000.00

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

Account Number	Current Budget	Revision	Amended Budget
2001-7310-0000-9505	\$53,000.00	\$7,000.00	\$60,000.00
Total	\$53,000.00	\$7,000.00	\$60,000.00

Approved as to Form: 